

Board of Commissioners

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770.822.7000 • www.gwinnettcounty.com

Charlotte J. Nash, Chairman
Jace W. Brooks, District 1
Lynette Howard, District 2
Tommy Hunter, District 3
John Heard, District 4



Work Session Agenda
Tuesday, July 18, 2017 - 10:00 AM

I. Call To Order

II. Approval of Agenda

III. New Business

I. Commissioners

2017-0659 Approval to accept the resignation of Megan L. Matteucci from the Human Relations Commission. Term expires August, 31, 2020.

2017-0688 Approval to appoint Dr. Nikki Hughes to the Human Relations Commission to fill the unexpired term of Megan Matteucci. Term expires August 31, 2020.

2017-0689 Approval to appoint Saleem Hayat to the Human Relations Commission to fill the unexpired term of Sean Hayes. Term expires August 31, 2020.

2017-0677 Approval to accept the resignation of Brian Powell from the Human Relations Commission. Term expires August 31, 2019.

2017-0678 Approval of appointment to the View Point Health Board. Term expires June 30, 2020. - Incumbent Lynette Howard

2017-0679 Approval of appointments to the Upper Ocmulgee River Resource Conservation & Development Council, Inc. Terms expire June 20, 2018. Incumbents - Chuck Graham, Don Gravitt and Terry Trammell

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III. New Business

2. Multiple Departments

2017-0630 Award BL053-17, provide parking lot and asphalt trail maintenance and repair on an annual contract (August 18, 2017 through August 17, 2018), Departments of Community Services, Police Services and Support Services, to low bidder, Advantage Sealcoating, Inc., base bid \$739,076.80 (this represents a 1.62% decrease over the previous contract). This contract is funded 54% by the 2017 SPLOST Program. (Staff Recommendation: Award)

2017-0634 Approval to renew BL057-16, purchase of crushed stone on an annual contract (July 19, 2017 through July 18, 2018), Departments of Community Services, Transportation and Water Resources, with Hanson Aggregates Southeast, LLC; Martin Marietta Materials, Inc.; Metro Green Recycling, LLC; and Vulcan Materials Company, LP, base bid \$405,000.00 (negotiated cost savings of approximately \$26,600.00). (Staff Recommendation: Approval)

2017-0650 Approval to renew BL031-16, purchase of janitorial supplies on an annual contract (August 17, 2017 through August 16, 2018), Departments of Community Services, Fire and Emergency Services, Sheriff, Support Services, and Water Resources, per the attached recommendation letters, base bid \$224,470.00 (negotiated cost savings of approximately \$4,342.00). (Staff Recommendation: Approval)

3. Clerk Of Courts/Richard Alexander

2017-0669 Award OS011-17, purchase and implementation of a case management system, to Tyler Technologies, Inc., utilizing a Chatham County competitively procured agreement, amount not to exceed \$3,302,770.00. Contract to follow award. Subject to approval as to form by the Law Department. (Staff Recommendation: Award)

4. Financial Services/Maria Woods

2017-0610 Approval of the May 31, 2017 Monthly Financial Status Report and ratification of all budget amendments. (Staff Recommendation: Approval)

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III. New Business

4. Financial Services/Maria Woods

2017-0624 Approval of tax digest corrections, including changes to the digest, in-additions, deletions and errors discovered during the billing and collection process of the Tax Assessors and Tax Commissioner's Office. Adjustments amount to an increase of assessed value in the amount of \$167,030.00, a decrease in assessed value of \$1,591,820.00 for a net decrease of \$1,424,790.00 for tax years 2009 thru 2016. (Staff Recommendation: Approval)

2017-0681 Approval/authorization of a resolution establishing the 2017 millage rates; authorizing the levy of taxes within Gwinnett County; approving the Gwinnett County Board of Education recommended millage rates; and authorization for the Chairman to execute any and all documents related to the millage rates and digest submission to the Georgia Department of Revenue.

5. Information Technology Services/Abe Kani

2017-0435 Approval to renew OS014-16, IBM Spectrum Protect Suite for unified recovery subscription on an annual contract (October 01, 2017 through September 30, 2018), with IBM Credit, LLC, base amount \$239,361.30 (negotiated cost savings of approximately \$5,256.36). (Staff Recommendation: Approval)

2017-0639 Approval to renew OS025-16, FileNet support and maintenance on an annual contract (October 01, 2017 through September 30, 2018), with IBM Corporation, base amount \$174,600.35. (Staff Recommendation: Approval)

2017-0664 Approval to renew RP004-16, provision of desktop computer hardware leasing on a sixty (60) month contract (August 01, 2017 through July 31, 2018), with PC Specialists, Inc. dba Technology Integration Group, base amount \$556,604.00. (Staff Recommendation: Approval)

III. New Business

6. Law Department/William J. Linkous III

2017-0636 Approval/authorization for State Route 140/Holcomb Bridge Road (Woodmont Boulevard to State Route 140/Jimmy Carter Boulevard) Crooked Creek Road (Woodmont Boulevard to State Route 140/Holcomb Bridge Road) Technology Parkway (State Route 141/Peachtree Parkway to Second Bus Stop) for Declaration of Taking Condemnation proceedings regarding the property of Peachtree Corners, LLC, a Georgia limited liability company, Wingate Realty Finance Corporation and 1,770.27 square feet of Permanent Easement for construction and maintenance of wall for Tax Parcel R6275 053, Parcel 1, Zoning C-2, amount \$21,000.00. Subject to approval as to form by the Law Department. This project is funded by the 2014 SPLOST Program. District 2/Howard

2017-0682 Approval/authorization for the Chairman to execute an Intergovernmental Agreement with the City of Snellville providing for the design of a new library to be located in the Snellville Towne Center. Subject to approval as to form by the Law Department. This project is funded by the 2017 SPLOST Program. District 3/Hunter

7. Police Services/Butch Ayers

2017-0557 Approval to renew BL083-16, provision of landscaping maintenance services at various Police facilities on an annual contract (October 18, 2017 through October 17, 2018), with ACS Landscape Management, Inc., base bid \$110,038.00. (Staff Recommendation: Approval)

2017-0570 Approval/authorization for the Chairman to execute an Agreement with Kirkstall Road Enterprises, Inc. The Agreement allows for the filming and recording of the television series currently known as the "The First 48" in and around Gwinnett County, Georgia. Subject to approval as to form by the Law Department. (Staff Recommendation: Approval)

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III. New Business

8. Support Services/Angelia Parham

2017-0628 Approval to renew RP015-15, provision of custodial services at various Gwinnett County facilities on an annual contract (November 01, 2017 through October 31, 2018), with Building Maintenance Services, Inc., base amount \$567,828.00. (Staff Recommendation: Approval)

9. Transportation/Alan Chapman

2017-0665 Award BL052-17, Peachtree Industrial Boulevard (Norcross STEM High School) traffic improvement project, to low bidder, CMES, Inc., amount not to exceed \$648,991.00. Contract to follow award. Subject to approval as to form by the Law Department. This contract is funded by the 2017 SPLOST Program. District 2/Howard (Staff Recommendation: Award)

2017-0662 Approval/authorization for the Chairman to execute a Facility Encroachment Agreement and Amendment with CSX Transportation, Inc. for the Ronald Reagan Parkway ATMS/ITS project for \$1,750.00. This Agreement is funded by the 2009 SPLOST Program. Subject to approval as to form by the Law Department. District 2/Howard and District 4/Heard (Staff Recommendation: Approval)

2017-0663 Approval/authorization of Change Order No. 1 to the Intergovernmental Agreement with the City of Sugar Hill for the Suwanee Dam Road at Riverside Road Intersection project, increasing the contract amount by \$125,000.00. The City contribution will increase from \$475,000.00 to \$600,000.00. Subject to approval as to form by the Law Department. District 1/Brooks (Staff Recommendation: Approval)

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III. New Business

10. Water Resources/Ron Seibenhener

2017-0633 Award BL048-17, construction of 48-inch pre-stressed concrete cylinder pipe (PCCP) critical crossing replacement (SR 316 & Cedars Road), to low bidder, John D. Stephens, Inc., amount not to exceed \$3,990,800.00. Contract to follow award. Subject to approval as to form by the Law Department. District 4/Heard (Staff Recommendation: Award)

2017-0586 Approval to renew BL038-14, trenchless stormwater pipe rehabilitation on an annual contract (August 06, 2017 through August 05, 2018), with A&S Paving, Inc. and IPR Southeast, LLC, base bid \$16,000,000.00 (negotiated cost savings of approximately \$15,000.00). (Staff Recommendation: Approval)

2017-0627 Approval to renew RP014-15, provision of custodial services at various Department of Water Resources facilities on an annual contract (November 01, 2017 through October 31, 2018), with Building Maintenance Services, Inc., base amount \$230,000.00. (Staff Recommendation: Approval)

2017-0666 Approval to rescind the award of BL119-16, purchase of a crawler carrier, from the low responsive bidder, Kassbohrer All Terrain Vehicles, Inc., \$269,988.00. (Staff Recommendation: Approval)

IV. Old Business

I. Commissioners

2017-0072 Approval of appointment to the Gwinnett Transit System Advisory Board, Incumbent Jon Richards. Term expires December 31, 2020. District 3/Hunter (Tabled on 05/16/2017)

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IV. Old Business

2. Planning & Development/Kathy S. Holland

2017-0406 SUP2017-00014, Applicant: 78 Carwash LLC, Owner: Ramesh Naik, Tax Parcel No. R6063B008F, Application for a Special Use Permit in a C-2 Zoning District for Automobile Service (Renewal), 4700 Block of Stone Mountain Highway, 1.28 Acres. District 2/Howard (Tabled on 06/27/2017)(Public hearing was held)[Planning Department Recommendation: Deny][Planning Commission Recommendation: Deny]

V. Adjournment

M E M O R A N D U M

To: Chairman Charlotte J. Nash
District 1 Commissioner Brooks
District 2 Commissioner Howard
District 3 Commissioner Hunter
District 4 Commissioner Heard

From: Jeanie Donaldson, Communications Office

The following item(s) will be on the agenda for the BOC business session on July 18, 2017, under the item of business announcements as a resolution of recognition, award, etc., as indicated:

- 1) **Proclamation:** Commending Educated Girls Rock's Fight to Focus
Requested by: Chairman Charlotte J. Nash
Attendee(s): Founder Nisha Glenn and representatives from Educated Girls Rock
Presented by: Chairman Charlotte J. Nash

- 2) **Proclamation:** Recognizing Live Healthy Gwinnett's new partnership with the Georgia School of Orthodontics
Requested by: Chairman Charlotte J. Nash
Attendee(s): Community Services Outreach Manager Lindsey Jorstad and Dena Risher and Dr. Rickey E. Harrell from the Georgia School of Orthodontics
Presented by: Chairman Charlotte J. Nash

c: Glenn Stephens Rebecca Flickinger
Phil Hoskins Tammy Gibson
Joe Sorenson Diane Kemp
Heather Sawyer Vicki Harrod
Debbie Savage Michelle Patterson
Tina King Debbie Hale

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing	
20170659			
Department:	Commissioners	Date Submitted:	06/27/2017
Working Session:	07/18/2017	Business Session:	07/18/2017
Submitted By:	Diane Kemp	Public Hearing:	
Budget Type:		Multiple Depts?	
Agenda Type	Approval	Special Routing:	
Item of Business:	Approval	Rezoning Type	
Item of Business:		Locked by Purchasing	No
to accept the resignation of Megan L. Matteucci from the Human Relations Commission. Term expires August, 31, 2020.			
Attachments	Resignatin Letter		
Authorization: Chairman's Signature?	No		
Staff Recommendation			
Department Head			
Attorney			
Attorney's Comments			
Agenda Purpose Only <input type="checkbox"/> As To Form <input type="checkbox"/> Hold for Pickup? <input type="checkbox"/>			

Financial Services Use Only

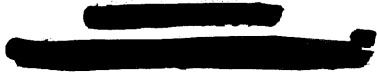
Financial Action Requested				
Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments				FinDir's Initials

County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	
Action	New Item
Tabled	
Motion	
2nd by	
Vote	

MEGAN L. MATTEUCCI

P.O. Box 2861
Lilburn, GA 30049



June 12, 2017

Mr. Dan Devore
Chairman
Gwinnett County Human Relations Commission
75 Langley Dr.
Lawrenceville, GA 30046

Dear Mr. Devore,

I am regretfully writing this letter to announce my resignation from the Gwinnett County Human Relations Commission. I am moving out of Gwinnett County to relocate closer to my job in Henry County. I have truly enjoyed serving Gwinnett County as a member of the HRC. I hope to serve in the future if I return to Gwinnett County. Please let me know if I can be of assistance as a volunteer.

Thank you,

Megan Matteucci
District 2

Cc:
Muriam Nafees, Volunteer Gwinnett & HRC Coordinator

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20170688					
Department:	Commissioners		Date Submitted:	07/11/2017	
Working Session:	07/18/2017	Business Session:	07/18/2017	Public Hearing:	
Submitted By:	Diane Kemp		Multiple Depts?		
Budget Type:			Special Routing:		
Agenda Type	Approval	Rezoning Type			
Item of Business: Locked by Purchasing <input type="checkbox"/> No					
to appoint Dr. Nikki Hughes to the Human Relations Commission to fill the unexpired term of Megan Matteucci. Term expires August 31, 2020.					
Attachments	Memo & Resume				
Authorization: Chairman's Signature?	No				
Staff Recommendation					
Department Head					
Attorney					
Attorney's Comments					
Agenda Purpose Only	<input type="checkbox"/>	As To Form	<input type="checkbox"/>	Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments					FinDir's Initials

County Clerk Use Only

				PH was Held? <input type="checkbox"/>
Working Session	<input style="width: 100%;" type="text"/>			Vote
Action	<input style="width: 100%;" type="text"/>			
Tabled	<input style="width: 100%;" type="text"/>			
Motion	<input style="width: 100%;" type="text"/>			
2nd by	<input style="width: 100%;" type="text"/>			



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MEMORANDUM

TO: Board of Commissioner Chairman and District Commissioners

THROUGH: Tina Fleming, Director of Community Services

FROM: Lindsey Jorstad, Community Services Outreach Manager
Muriam Nafees, Volunteer Gwinnett and HRC Coordinator

DATE: July 7, 2017

SUBJECT: Human Relations Commission Recommendations

Please accept the following recommendations to the Gwinnett County Human Relations Commission:

- Dr. Nikki Hughes, who represents District I, with a term expiring on 08/31/2020. This vacant position was previously held by Megan Matteucci. See attached resume.
- Saleem Hayat, who represents District I, with a term expiring on 08/31/2020. This vacant position was previously held by Sean Hayes. See attached resume.

One vacancy remains on the Commission.

Nikki Hughes, MS, MD
611 Montglade Ct
Suwanee, GA



Education

Doctor of Medicine Medical University of South Carolina Charleston, South Carolina	2006
Master of Science, Clinical Laboratory Science Medical University of South Carolina Charleston, South Carolina	2000
Bachelor of Science, Biological Science Clemson University Clemson, South Carolina	1998

Certifications

American Board of Family Medicine (2016)
Implanon (2015)
BLS (2016), ACLS (2016), PALS (2016)
Medical Technologist, 1999; Clinical Laboratory Scientist, 1999

Professional Experience

North Atlanta Primary Care-Medical Director Cumming, GA	Aug 2014-present
Northeast Georgia Physician Group Buford Buford, GA	Aug 2010 – July 2014
Trident/MUSC Family Medicine Residency Charleston, SC	July 2007- June 2010
Preliminary Surgery Internship Medical University of South Carolina Charleston, South Carolina	July 2006-June 2007

N. Charleston Exchange Club Center
Parent Aid for Parent Aids Nurturing and Developing
Adolescents (PANDA)
Charleston, SC

May 2006 - July 2007

N. Charleston Exchange Club Center
MUSC Student Mentor Coordinator for PANDA
Charleston, SC

Aug 2003-Aug 2005

National Youth Leadership Forum on Medicine
Faculty Advisor
Atlanta, Georgia,

May 2003-Aug

Academic Committee Activities

American Medical Student Association, Reston, VA
Executive Committee Member, 2005-2006
Region V Regional Trustee, 2005-2006
Region V Associate Trustee, 2003-2005
Co-President of MUSC Chapter, 2002-2004
Student Mentor Coordinator for PANDA, 2002-2003
Co-Chair Buddies, 2001-2002

Medical University of South Carolina, Charleston, SC
College of Medicine:

Representative for the Liaison Committee for medical education, 2003-2005
College of Medicine Student Service Chair, 2001-2002

College of Health Professions

Student Government representative, 1998-2000
Treasurer Student Government, 1999-2000

Volunteer Experience

Board Member for Home of Hope Gwinnett Children Shelter

Board Member Glacia's House

Professional Organizations

American Family Physician
American Medical Association
Medical Association of Georgia
Medical Association of Atlanta

Publications

Clinician knowledge about use of Intrauterine Devices in Adolescents in South Carolina AHEC, Vanessa A. Diaz MD MS, Nikki Hughes MD MS, Lori Dickerson, Pharm D.

Medscape, Counseling the Breastfeeding Mother, Carol L Wagner, MD , Eric M Graham, MD ,William W Hope, MD, Nikki Hughes, MD,

Presentations

N Hughes, F Vesper, M Peden-Adams, D Keil, "Therapeutic Effects of Glucagon on Carbon Monoxide Poisoning." April 2000. Asheville, North Carolina. [Poster] NC/SCSCLS Regional Meeting; April 2000. Charleston, South Carolina. [Poster] College of Health Professions Research Day, Medical University of South Carolina.

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20170689					
Department:	Commissioners		Date Submitted:	07/11/2017	
Working Session:	07/18/2017	Business Session:	07/18/2017	Public Hearing:	
Submitted By:	Diane Kemp		Multiple Depts?:		
Budget Type:			Special Routing:		
Agenda Type	Approval	Rezoning Type			
Item of Business: Locked by Purchasing <input type="checkbox"/> No					
to appoint Saleem Hayat to the Human Relations Commission to fill the unexpired term of Sean Hayes. Term expires August 31, 2020.					
Attachments	Memo & Resume				
Authorization: Chairman's Signature?	No				
Staff Recommendation					
Department Head					
Attorney					
Attorney's Comments					
Agenda Purpose Only	<input type="checkbox"/>	As To Form	<input type="checkbox"/>	Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments					FinDir's Initials

County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	<input style="width: 100%;" type="text"/>
Action	<input style="width: 100%;" type="text" value="New Item"/>
Tabled	<input style="width: 100%;" type="text"/>
Motion	<input style="width: 100%;" type="text"/>
2nd by	<input style="width: 100%;" type="text"/>
Vote	



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MEMORANDUM

TO: Board of Commissioner Chairman and District Commissioners

THROUGH: Tina Fleming, Director of Community Services

FROM: Lindsey Jorstad, Community Services Outreach Manager
Muriam Nafees, Volunteer Gwinnett and HRC Coordinator

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One vacancy remains on the Commission.

SALEEM A. HAYAT

3569 Elinburg CT
Buford, GA 30519

PROFESSIONAL SUMMARY

Highly skilled, self-motivated EDI System Analyst / Software Designer and Developer / Project Leader knowledgeable in both systems operations and design, including CICS Command Level on-line and batch program, ANSI-X12 standards. Recognized for willingness to learn and work with new technology through self-education.

SELECTED CAREER HIGHLIGHTS

- Migrated EDI systems using IBM trading Manager, removed complexity in the processing of EDI Documents.
- Redesigned EDI inbound / outbound systems which resulted the job cycles to run more efficiently.
- Installed EDI translator Gentran version 6.0 and Real-Time system saving company service expenses.
- Designed warehouse management programs which resulted in savings over \$2M.
- Design, and maintained COBOL and CICS applications for over 10 years.
- Project Management Methodologies, SCRUM, Agile

PROFESSIONAL EXPERIENCE

AGCO Duluth, GA

06/2014 – Present

EDI Administrator

Responsible for complex projects to Design ANSI-X12 EDI Systems using Trusted Link TLE 6.2 translators.

- Designed and developed Application and Transaction maps for following documents 810, 830, 850, 855, 856 and 860.
- Created and Maintained maps of various standards for ANSI-X12 EDI documents.
- Charged with maintaining inbound and outbound cycles.
- Setup and created EDI setup from ground zero to successful completion.
- Tested and debugged problematic issues.
- Communicated with business users and business analysts regarding current development status.
- Managed multiple concurrent projects.

PYRAMID CONSULTING

BANK OF AMERICA, Chicago, IL

07/2013 – 03/2014

Project Leader EDI System Analyst Consultant (BOA)

Managing Offshore and Onshore Team of 9 members for EDI documents for Non Financial systems . Using Gentran Translator for 811, 821, 822, 824, 828 and other documents.

- Modify, delete or add new Trading Partners, Test inbound and outbound.
- Modify Cobol programs to accommodate EDI changes.
- Maintain EDI cycle, and resolve data errors.

TEK SYSTEMS, WILKES-BARRE, PA

BLUE CROSS BLUE SHIELD, Wilkes Barre, PA

10/2012 – 07/2013

Sr. EDI Analyst Consultant (BCNEPA)

Responsible for BCNEPA EDI Systems for 835 FPLIC and FPH documents for Professional and Institutional Trading Partners. Using IBM Web Sphere Translator resolve 834, 835, and 837i, 837p issues with Trading partners.

- Modify, delete or add new Trading Partners, Test 835 outbound.
- Modify Cobol programs to accommodate EDI changes.
- Maintain EDI cycle to balance 834, and 835 Transactions, and resolve data errors.

COOK SYSTEMS, Memphis, TN

12/2011 – 10/2012

Sr. EDI Analyst Consultant (FedEx)

SALEEM A. HAYAT

Page 2

Hi: 904.287.3786 / [REDACTED]

Responsible for FEDEX EPIC projects to overhaul and manage ANSI-X12 EDI Systems using Sterling GENTRAN and IBM Web Sphere Translators.

Working to enhance 214 and 240 EDI documents for EPIC project.

- Modifying Maps for EDI documents and working with over 100 vendors for end-to-end testing.
- Modify Cobol programs to accommodate EDI changes.

CITI CREDIT SVCS, Jacksonville, FL

10/2010 – 09/2011

Sr. Business Analyst

Responsible for using Analytical skill set and critical thinking with Technical aptitude to work on decision and rules engines using Trid and Blaze Advisor.

- Designed and developed Application using SAS and COBOL, to analyze and validate strategies to upgrade and improve the quality of collection business system.

WINN-DIXIE, Jacksonville, FL

03/2003 – 09/2010

Programmer Analyst / EDI Tech Support

Responsible for complex projects to overhaul and manage ANSI-X12 EDI Systems using Sterling Gentrans and IBM Web Sphere translators.

- Designed and developed Application and Transaction maps for following documents 810, 830, 835, 850, 940 and 945.
- Maintained maps of various standards for ANSI-X12 EDI documents.
- Charged with maintaining inbound and outbound cycles.
- Worked on 835 EDI documents adhering to HIPPA standards.
- Designed and developed Application using COBOL and CICS to meet the new specifications and requirements of the business:
- Tested and debugged problematic issues.
- Communicated with business users and business analysts regarding current development status.
- Managed multiple concurrent projects.
- Scrum, Agile Project Management Methodology.

MICHELIN, Greenville, SC

03/2002 – 03/2003

A multi-billion, 10,000+ employee tire manufacturer headquartered in Greenville, SC.

Edt. Specialist (Contractor)

Responsible for complex project to modify and manage ANSI-X12 EDI TRANSACTIONS system.

- Designed and developed Application and Transaction maps for following documents 214, 810, 830, and 850. Also maintain maps of various standards for ANSI-X12 EDI TRANSACTIONS documents.
- Worked with Gentrans NT base system, used Webmethod as communication tool to send and receive ANSI-X12 EDI transactions data.

SERVICE MERCHANDISE, Brentwood, TN

10/1997 – 01/2002

Sr. Project Leader / EDI Tech Support

Responsible for complex project to overhaul and manage ANSI-X12 EDI system.

- Designed and developed Application and Transaction maps for following documents 214, 810, 830, 850, and 856. Also maintain maps of various standards for ANSI-X12 EDI transactions documents.
- Installed Gentrans version 6.00 for Y2k compliance.

THOMAS & BETTS, Memphis, TN

12/1995 – 09/1997

Programmer Analyst / EDI Tech Support

Responsibilities included design, development and modification of sophisticated software package containing: Order Entry system, inventory control, purchase order and invoicing. Extensive CICS, batch programming and decoding in IMS database environment.

- Led design and development of EDI Systems. Working with three-member team for maintaining ANSI-X12 EDI inbound and outbound cycles.

AFFILIATED FOODS INC., Amarillo, TX

03/1994 - 12/1995

*A \$60M, 1,000+ employee retail business. Product lines include Grocery, Perishable, Frozen and Food Service.***Programmer Analyst / EDI Tech Support**

Responsibilities included design, development and modification of a sophisticated software package containing warehouse incentive, warehouse management, inventory control, purchase order and invoicing. Extensive CICS, batch programming and decoding.

- Held responsibility for complex project to overhaul warehouse incentive system. Resulted in exceptionally efficient system requiring minimal upkeep and saved company over \$50K per year as reported by outside agencies.
- Researched and designed internal controls for ANSI-X12 EDI system and installed Gentran package and networking products by helping system programmer. Solely incharge of maintaining ANSI-X12 EDI inbound and outbound databanking.

Professional Experience Prior to 1994:**CONSECO ANNUITY CENTER, Amarillo, TX****Programmer Analyst****TAYLOR MANAGEMENT SYSTEMS, INC., Amarillo, TX****Programmer Analyst****BELL HELICOPTER (TEXTRON), Amarillo, TX****Computer Operator / Programmer****NORTHWEST TEXAS HOSPITAL, Amarillo, TX****Computer Operator****EDUCATION / PROFESSIONAL DEVELOPMENT****B.S., Mathematics, Karachi University, Karachi, Pakistan**

Completed 60 hours toward degree in Computer Information Systems

A.S., Aviation Management, Amarillo College, Amarillo, TX**A.S., Auto & Diesel Engineering, Board of Education, Lahore, Pakistan****Additional Training:**

CICS Command Level Programming

ADABASE, NATURAL, PREDICT, CONSTRUCT

ANSI-X12 EDI TRANSACTIONS Basic and Advance Level, ANSI-X12 EDI NT, and Real Time

Dale Carnegie, Assistant, Professional Leadership Course.

PROGRAMMING LANGUAGES / SOFTWARE / HARDWARE

COBOL, COBOL II, CICS, Web method Microsoft Words, Excel PowerPoint.

Pte courses: Java, Visual Basic, XML

IBM: DOS/VSE RSA, MVS/XAJESZ, UNIX, POWER, CICS, TSO, BIM, ICCE, ISPF, SDSF, VMCF, DITTO,

RAPS, EXPEDITER, FILE-AID, ABEND-AID, TRADING MANAGER and PROFS.

EDI Translators: Sterling Gentran; IBM Websphere DataStage TX

COMMUNITY INVOLVEMENT

Civic Leadership Training Course, Team # 1, Amarillo, TX

Volunteer, Eldershire Senior Citizen program, Jacksonville, FL

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing	
20170677			
Department:	Commissioners	Date Submitted:	07/03/2017
Working Session:	07/18/2017	Business Session:	07/18/2017
Submitted By:	Diane Kemp	Public Hearing:	
Budget Type:		Multiple Depts?	
Agenda Type	Approval	Special Routing:	
Rezoning Type			
Item of Business:		Locked by Purchasing	No
to accept the resignation of Brian Powell from the Human Relations Commission. Term expires August 31, 2019.			
Attachments	Memo & Resignation Letter		
Authorization: Chairman's Signature?	No		
Staff Recommendation			
Department Head			
Attorney			
Attorney's Comments			
Agenda Purpose Only	<input type="checkbox"/>	As To Form	<input type="checkbox"/>
		Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments					FinDir's Initials

County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	
Action	New Item
Tabled	
Motion	
2nd by	
Vote	



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MEMORANDUM

To: Board of Commissioner Chairman and District Commissioners
Through: Tina Fleming, Director of Community Services 
From: Lindsey Jorstad, Community Services Outreach Manager 
Date: June 30, 2017
Subject: Human Relations Commission Resignation

Please accept the following resignation from the Gwinnett County Human Relations Commission:

- Brian Powell, submitted an email resignation on 06.28.2017, who represented District 4 with a term expiring on 08.31.2019

The HRC will now have three vacancies.

Brian Powell
325 Trace Lane
Lawrenceville, GA 30046

June 28, 2017

Dan Devore
Chairperson
Gwinnett County
Department of Community Services
Human Relations Commission
75 Langley Drive
Lawrenceville, GA 30046

To Daniel Devore:

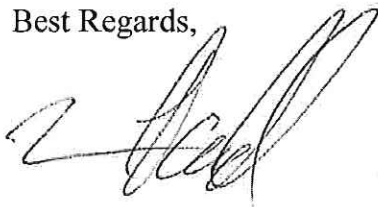
It is with regret that I am writing to inform you of my decision to resign my position on the Human Relations Commission, effective immediately.

My other commitments have become too great for me to be able to fulfill the requirements of my position on the Board, and I feel it is best for me to make room for someone with the time and energy to devote to the job.

It has been a pleasure being a part of the Human Relations Commission. I am so proud of all we have accomplished, and I have no doubt the commission will continue these successes in the future.

If I can be of any assistance during the time it will take to fill the position, please do not hesitate to ask.

Best Regards,

A handwritten signature in black ink, appearing to read 'Brian Powell', written in a cursive style.

Brian Powell

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20170678					
Department:	Commissioners		Date Submitted:	07/03/2017	
Working Session:	07/18/2017	Business Session:	07/18/2017	Public Hearing:	
Submitted By:	Diane Kemp		Multiple Depts?:		
Budget Type:			Special Routing:		
Agenda Type	Approval	Rezoning Type			
Item of Business:			Locked by Purchasing		No
of appointment to the View Point Health Board. Term expires June 30, 2020. - Incumbent Lynette Howard					
Attachments	None				
Authorization: Chairman's Signature?	No				
Staff Recommendation					
Department Head					
Attorney					
Attorney's Comments					
Agenda Purpose Only <input type="checkbox"/> As To Form <input type="checkbox"/> Hold for Pickup? <input type="checkbox"/>					

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments					FinDir's Initials

County Clerk Use Only

				PH was Held? <input type="checkbox"/>
Working Session				Vote
Action	New Item			
Tabled				
Motion				
2nd by				

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20170679					
Department:	Commissioners		Date Submitted:	07/05/2017	
Working Session:	07/18/2017	Business Session:	07/18/2017	Public Hearing:	
Submitted By:	Diane Kemp		Multiple Depts?		
Budget Type:			Special Routing:		
Agenda Type	Approval	Rezoning Type			
Item of Business:			Locked by Purchasing <input type="checkbox"/> No		
of appointments to the Upper Ocmulgee River Resource Conservation & Development Council, Inc. Terms expire June 20, 2018. Incumbents - Chuck Graham, Don Gravitt and Terry Trammell					
Attachments	None				
Authorization: Chairman's Signature?	No				
Staff Recommendation					
Department Head					
Attorney					
Attorney's Comments					
Agenda Purpose Only <input type="checkbox"/>		As To Form <input type="checkbox"/>		Hold for Pickup? <input type="checkbox"/>	

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments					FinDir's Initials

County Clerk Use Only

			PH was Held? <input type="checkbox"/>
Working Session	<input type="text"/>	Vote <div style="border: 1px solid black; width: 150px; height: 100px; margin: 0 auto;"></div>	
Action	New Item <input type="text"/>		
Tabled	<input type="text"/>		
Motion	<input type="text"/>		
2nd by	<input type="text"/>		

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing	
20170630			
Department:	Financial Services	Date Submitted:	06/23/2017
Working Session:	07/18/2017	Business Session:	07/18/2017
Submitted By:	Purchasing - Lindsey Gravitt -DG	Public Hearing:	
Budget Type:	Both	Multiple Depts?	Yes
Agenda Type	Award	Special Routing:	
Item of Business:	Award		Rezoning Type
Item of Business:		Locked by Purchasing	<input type="checkbox"/> No
BL053-17, provide parking lot and asphalt trail maintenance and repair on an annual contract (August 18, 2017 through August 17, 2018), Departments of Community Services, Police Services and Support Services, to low bidder, Advantage Sealcoating, Inc., base bid \$739,076.80 (this represents a 1.62% decrease over the previous contract). This contract is funded 54% by the 2017 SPLOST Program.			
Attachments	Summary Sheet, Justification Letters, Tabulation		
Authorization: Chairman's Signature?	<input type="checkbox"/> No		
Staff Recommendation	Award		
Department Head	mbwoods (6/29/2017)		
Attorney	mvstephens (7/10/2017)		
Attorney's Comments			
Agenda Purpose Only	<input checked="" type="checkbox"/>	As To Form	<input type="checkbox"/>
		Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
	Yes	Various	*	\$739,077	mbwoods (7/7/2017)
Finance Comments	* The current balance in Industrial R&M-Contracted and each project is checked as services are provided. The requested allocation is an estimate based on the recommended base bid. For FY2017, \$534,101 is allocated; and for FY2018, \$204,976 is subject to budget approval.				FinDir's Initials
					bjalexzulian (7/7/2017)

County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	<input type="text"/>
Action	New Item <input type="text"/>
Tabled	<input type="text"/>
Motion	<input type="text"/>
2nd by	<input type="text"/>
Vote	


SUMMARY – BL053-17**Provide Parking Lot and Asphalt Trail Maintenance and Repair on an Annual Contract**

PURPOSE:	This contract will be used for the repair and resurfacing of asphalt parking lots and trails, sealcoating, traffic and line stripe painting and maintenance on parking bays, handicap spaces, crosswalks and stop bars.
LOCATION:	Various locations throughout Gwinnett County
AMOUNT TO BE SPENT:	\$739,076.80
PREVIOUS CONTRACT AWARD AMOUNT:	\$900,000.00
AMOUNT SPENT PREVIOUS CONTRACT:	\$482,000.00
INCREASE/DECREASE (CURRENT CONTRACT VS. PREVIOUS CONTRACT):	1.62% decrease
NUMBER OF BIDS/PROPOSALS MAILED:	33 122 website viewings
NUMBER OF RESPONSES:	5
PRE-BID/PROPOSAL CONFERENCE HELD (YES/NO) IF YES, NUMBER OF FIRMS REPRESENTED:	No
REASONS FOR LIMITED RESPONSE (IF RELEVANT):	N/A
RENEWAL OPTION NUMBER	N/A
MARKET PRICES COMPARISON (FOR RENEWALS):	N/A
CONTRACT TERM:	August 18, 2017 through August 17, 2018

COMMENTS:

MEMORANDUM

TO: Dana Garland, Purchasing Associate II
Purchasing Division, DOFS

THROUGH: Tina Fleming, Director 
Department of Community Services

FROM: Mary Burt, Business Officer 
Department of Community Services

SUBJECT: Recommendation to Award BL053-17
Provide Parking Lot & Asphalt Trail Maintenance and Repair on an Annual Contract

DATE: June 15, 2017

REQUESTED ACTION

The Department of Community Services recommends award of the above referenced contract with Advantage Sealcoating, Inc. in the amount of \$555,000.00.

DESCRIPTION

Repair and resurfacing of asphalt parking lots & asphalt trails, traffic and line stripe painting, parking bays, handicap spaces, crosswalks, stop bars at various County facilities.

References checked? Yes No

FINANCIAL

1. Estimated amount to be spent: \$555,000.00
2. Projected amount to be spent previous contract period: \$482,000.00
3. Do total obligations agree with "Action Requested"? Yes No
4. Budgeted: Yes No
5. Contact name: Melissa Bramlett Contact phone: 770-822-8854
6. Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2017	320	216000			O-0143-05-1-02	\$399,101.00	71.91%
2018	302	216000			M-0771-01-1-02	\$155,899.00	28.09%
Total						\$555,000.00	100%

Transfer Required: Yes No

If Yes, transfer from:						
Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount

gwinnettcounty Police Department



A.A. Ayers
Chief of Police

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MEMORANDUM

TO: Dana Garland, Purchasing Associate II
Purchasing Division, DOFS

THROUGH: M.B. West, Acting Chief of Police
Department of Police Services *[Signature]*

FROM: Joyce Martin, Business Manager
Department of Police Services *[Signature]*

SUBJECT: Recommendation to award BL053-17, Provide Parking Lot & Asphalt Trail Maintenance and Repair on an Annual Contract.

DATE: June 22, 2017

REQUESTED ACTION

The Department of Police Services recommends award of the above referenced contract with Advantage Sealcoating, Inc. in the amount of \$1,100.00

DESCRIPTION

Contract to provide parking lot restriping, and sealcoating at various Police Facilities.

References checked? X Yes No

FINANCIAL

1. Estimated amount to be spent: \$1,100.00 Amount spent previous contract period: \$0.00
2. Do total obligations agree with "Action Requested"? Yes X No
3. Budgeted: Yes X No
4. Contact name: Jamie Couch Contact phone: 770-513-5059
5. Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2017	106	113100	21200015	50404216		\$0.00	0%
2018	106	113100	21200015	50404216		\$1,100.00	100%
Total						\$1,100.00	100%

Transfer Required: Yes No X

If Yes, transfer from:						
Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount



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MEMORANDUM

To: Dana Garland, Purchasing Associate II, Purchasing Division, DoFS
 From: Angelia Parham, P.E. *AP*
 Subject: Recommendation to Award BL053-17–Provide Parking Lot & Asphalt Trail Maintenance and Repair on Annual Contract
 Date: June 22, 2017

REQUESTED ACTION

The Department of Support Services recommends award of BL053-17, Provide Parking Lot & Asphalt Trail Maintenance and Repair on Annual Contract, to Advantage Sealcoating, Inc., in the amount of \$182,976.80.

DESCRIPTION

This is a multi-departmental contract for asphalt patching, repair, and replacement; sealcoating, and pavement markings for facilities throughout Gwinnett County. Five quotes were received on June 9, 2017.

References checked? Yes X No

FINANCIAL

1. Estimated amount to be spent: \$182,976.80
2. Do total obligations agree with "Action Requested"? Yes X No
3. Budgeted: Yes X No
4. Contact Name: Michael Plonowski Contact Phone: 822-8015
5. Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2017	303	207000			F-0941-01-3-03	\$135,000.00	73%
2018	303	207000			F-0941-01-3-03	\$ 47,976.80	27%
Total						\$182,976.80	100%

Transfer Required: Yes No X

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing	
20170634	20160651		
Department:	Financial Services	Date Submitted:	06/26/2017
Working Session:	07/18/2017	Business Session:	07/18/2017
Submitted By:	Purchasing - Lindsey Gravitt - CD	Public Hearing:	
Budget Type:	Operating	Multiple Depts?	Yes
Agenda Type	Approval	Special Routing:	
Item of Business:	Rezoning Type		
to renew BL057-16, purchase of crushed stone on an annual contract (July 19, 2017 through July 18, 2018), Departments of Community Services, Transportation and Water Resources, with Hanson Aggregates Southeast, LLC; Martin Marietta Materials, Inc.; Metro Green Recycling, LLC; and Vulcan Materials Company, LP, base bid \$405,000.00 (negotiated cost savings of approximately \$26,600.00).		Locked by Purchasing	No
Attachments	Summary Sheet, Justification Letter		
Authorization: Chairman's Signature?	No		
Staff Recommendation	Approval		
Department Head	mbwoods (6/27/2017)		
Attorney	mvstephens (7/5/2017)		
Attorney's Comments			
Agenda Purpose Only	<input checked="" type="checkbox"/>	As To Form	<input type="checkbox"/>
		Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Yes		Various Operating	*	\$405,000	mbwoods (7/5/2017)
Finance Comments	* The current balance in General Operating Expenses is checked as items are purchased. The requested allocation is an estimate based on the recommended bid. For FY 2017, \$202,500 is allocated; For FY 2018, \$202,500 is subject to budget approval.				FinDir's Initials
					bjalexzulian (7/3/2017)

County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	Vote
Action	
Tabled	
Motion	
2nd by	


SUMMARY – BL057-16
Purchase of Crushed Stone on an Annual Contract

PURPOSE:	Various sizes and grades of stone used for roads, backfill, ditches, erosion control and foundations used by various departments.
LOCATION:	Various locations throughout Gwinnett County
AMOUNT TO BE SPENT:	\$405,000.00*
PREVIOUS CONTRACT AWARD AMOUNT:	\$460,000.00
AMOUNT SPENT PREVIOUS CONTRACT:	\$384,975.76
INCREASE/DECREASE (CURRENT CONTRACT VS. PREVIOUS CONTRACT):	1.74% Average Increase
NUMBER OF BIDS/PROPOSALS MAILED:	N/A
NUMBER OF RESPONSES:	N/A
PRE-BID/PROPOSAL CONFERENCE HELD (YES/NO) IF YES, NUMBER OF FIRMS REPRESENTED:	N/A
REASONS FOR LIMITED RESPONSE (IF RELEVANT):	N/A
RENEWAL OPTION NUMBER	This is renewal option one (1) of three (3).
MARKET PRICES COMPARISON (FOR RENEWALS):	A recent market analysis reveals a 2.5% increase in the cost of sand and stone over the last 12 months; however the current vendors have agreed to renew at a combined 1.74% increase for this contract period.
PROPOSED CONTRACT TERM:	July 19, 2017 through July 18, 2018

COMMENTS: * Through successful negotiations, a cost savings of approximately \$26,600.00 was achieved without a reduction in the scope of services.

MEMORANDUM

TO: Chris Duncan, Purchasing Associate III
Purchasing Division, DOFS

THROUGH: Tina Fleming, Director 
Department of Community Services

FROM: Mary Burt, Business Officer 
Department of Community Services

SUBJECT: Recommendation to Renew BL057-16
Purchase of Crushed Stone on an Annual Contract

DATE: February 28, 2017

REQUESTED ACTION

The Department of Community Services recommends renewal of the above referenced contract with Vulcan Materials Company, LP in the amount of \$30,000.00.

DESCRIPTION

Purchase crushed stone for various applications throughout the county parks.

FINANCIAL

1. Estimated amount to be spent: \$30,000.00.
2. Projected amount to be spent previous contract period: \$20,000.00.
3. Do total obligations agree with "Action Requested"? Yes X No
4. Budgeted: Yes X No
5. Contact name: Myra Taylor Contact phone: 770-822-8836
6. Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount	
2017	105	116008	24070014	50404217		\$15,000.00	50%	
2018	105	116008	24070014	50404217		\$15,000.00	50%	
						Total	\$30,000.00	100%

Transfer Required: Yes No x

If Yes, transfer from:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount

MEMORANDUM

TO: Chris Duncan, Purchasing Associate II
Purchasing Division, DOFS

FROM: Alan R. Chapman, P.E. Director *ARC*
Department of Transportation

SUBJECT: Recommendation to Renew BL057-16
Purchase of Crushed Stone on an Annual Contract

DATE: March 13, 2017

REQUESTED ACTION

The Department of Transportation recommends renewal of the above referenced procurement to all vendors, Hanson Aggregates Southeast, LLC, Martin Marietta, Metro Green Recycling, LLC and Vulcan Materials Company in the amount of \$50,000.00.

DESCRIPTION

Purchase of Crushed Stone

FINANCIAL

1. Estimated amount to be spent: \$ 50,000.00.
2. Amount spent previous contract period: \$ 44,975.76.
3. Do total obligations agree with "Action Requested"? Yes No
4. Budgeted: Yes No
5. Contact name: Mark Stonecypher Contact phone: 770-822-7414
6. Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2017	001		17020001	50701103		\$25,000.00	50%
2018	001		17020001	50701103		\$25,000.00	50%
Total						\$50,000.00	100%

Transfer Required: Yes No

If Yes, transfer from:						
Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount

Department of Water Resources

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gwinnettcountry

MEMORANDUM

TO: Chris Duncan, Purchasing Associate III, Department of Financial Services

THROUGH: Ron Seibenhener, Director, Department of Water Resources *ARS*
Tyler Richards, Assistant Director, Department of Water Resources *TR*

FROM: Steven Sheets, Deputy Director, Department of Water Resources *SS*

SUBJECT: Recommendation to renew BL057-16
Purchase of Crushed Stone on an Annual Contract

DATE: February 6, 2017

REQUESTED ACTION:

The Department of Water Resources recommends the renewal of the above referenced contract in the departmental allocation of \$325,000.00 to the following:

- Vulcan Materials Company, Inc
- Martin Marietta Materials, Inc
- Hanson Aggregates Southeast, LLC
- Metro Green Recycling, LLC

DWR picks up all their material; therefore, DWR chooses not to use the option of delivery.

DESCRIPTION:

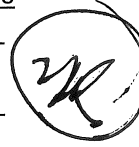
This contract is used by multiple departments. DWR uses it to purchase crushed stone for repairs to the distribution, collection and stormwater systems. Close proximity to job sites is essential for repairs to be completed in an expedient manner. The savings we gain in timely completion of each repair will more than compensate for the slight price variations of each vendor. This is the first of three renewals.

These vendors have satisfactorily supplied nearly 13,000 tons of crushed stone under this contract from July 19, 2016 to February 6, 2017.

FINANCIAL:

This will be fully funded through the Water & Sewer Operations Fund 501 and the Stormwater Operations Fund 590.

- 1. Estimated amount to be spent: \$325,000.00
- 2. Projected amount to be spent previous contract period: \$320,000.00
- 3. Do total obligations agree with "Action Requested"? Yes No
- 4. Budgeted: Yes No
- 5. Contact name: Michael Lanfreschi Contact phone: (678)376-6835
- 6. Proposed Funding:



Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2017	501	111008	19080002	50404216		\$65,000.00	20%
2017	501	111008	19080003	50404216		\$39,000.00	12%
2017	590	111011	19110001	50404205		\$58,500.00	18%
2018	501	111008	19080002	50404216		\$65,000.00	20%
2018	501	111008	19080003	50404216		\$39,000.00	12%
2018	590	111011	19110001	50404205		\$58,500.00	18%
					Total	\$325,000.00	100.0%

cc: Michael Lanfreschi, Section Manager, DWR
Jeff Callaway, Construction Manager II, DWR

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing	
20170650	20160734		
Department:	Financial Services	Date Submitted:	06/27/2017
Working Session:	07/18/2017	Business Session:	07/18/2017
Submitted By:	Purchasing - Lindsey Gravitt - MP	Public Hearing:	
Budget Type:	Operating	Multiple Depts?	Yes
Agenda Type	Approval	Special Routing:	
Agenda Type	Approval	Rezoning Type	
Item of Business:		Locked by Purchasing	No
<p>to renew BL031-16, purchase of janitorial supplies on an annual contract (August 17, 2017 through August 16, 2018), Departments of Community Services, Fire and Emergency Services, Sheriff, Support Services, and Water Resources, per the attached recommendation letters, base bid \$224,470.00 (negotiated cost savings of approximately \$4,342.00).</p>			
Attachments	Summary Sheet, Justification Letters		
Authorization: Chairman's Signature?	No		
Staff Recommendation	Approval		
Department Head	mbwoods (6/29/2017)		
Attorney	mvstephens (7/6/2017)		
Attorney's Comments			
Agenda Purpose Only	<input checked="" type="checkbox"/>	As To Form	<input type="checkbox"/>
		Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Yes		Various Operating	*	\$224,470	mbwoods (7/6/2017)
Finance Comments	* The current balance is checked as items are purchased. The requested allocation is an estimate based on the recommended bid. For FY2017, \$89,943 is allocated and for FY2018, \$134,527 is subject to budget approval.				FinDir's Initials bjalexzulian (7/5/2017)

County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	
Action	New Item
Tabled	
Motion	
2nd by	
Vote	

SUMMARY – BL031-16

Purchase of Janitorial Supplies on an Annual Contract


PURPOSE:	To provide cleaning products and janitorial items for various County departments and facilities.
LOCATION:	Various locations throughout Gwinnett County
AMOUNT TO BE SPENT:	\$224,470.00
PREVIOUS CONTRACT AWARD AMOUNT:	\$264,367.91
AMOUNT SPENT PREVIOUS CONTRACT:	\$207,928.23
INCREASE/DECREASE (CURRENT CONTRACT VS. PREVIOUS CONTRACT):	3.07% increase
NUMBER OF BIDS/PROPOSALS MAILED:	N/A
NUMBER OF RESPONSES:	N/A
PRE-BID/PROPOSAL CONFERENCE HELD (YES/NO) IF YES, NUMBER OF FIRMS REPRESENTED:	N/A
REASONS FOR LIMITED RESPONSE (IF RELEVANT):	N/A
RENEWAL OPTION NUMBER	This is renewal option one (1) of three (3).
MARKET PRICES COMPARISON (FOR RENEWALS):	A recent market analysis shows the products in this industry have increased approximately 6%. Current vendors are able to renew the current years pricing with less than an average 4% increase.
PROPOSED CONTRACT TERM:	August 17, 2017 through August 16, 2018


COMMENTS: Through successful negotiations, a cost savings of approximately \$4,342.00 was achieved without a reduction in the scope of services.

Section A, Items 1 and 9 with Athens Janitor Supply Co., Inc. are not renewing – vendor is unable to provide the size containers originally bid. Section E, Item 57 with Dade Paper Co. is not renewing – vendor miscalculated unit pricing in original bid and could not renew within allowable increase. Section F, Items 84 and 85 with KACO Supply Company are not renewing – vendor is unable to supply items as specified. These items will be procured on an as needed basis.

MEMORANDUM

TO: Marlo Puckett, Purchasing Associate III
Purchasing Division, DOFS

THROUGH: Tina Fleming, Director 
Department of Community Services

FROM: Mary Burt, Business Officer 
Department of Community Services

SUBJECT: Recommendation to Renew BL031-16
Purchase of Janitorial Supplies on an Annual Contract

DATE: June 14, 2017

REQUESTED ACTION

The Department of Community Services recommends renewal of the above referenced contract with American Paper and Twine Company; Dade Paper Company; Gainesville Janitor Supply, Inc.; Galco Industrial Safety and Supply, Inc.; Interline Brands Inc.; Pyramid School Products; Sigmatex-Lanier Textiles; Southeastern Paper Group; and Unipak Corporation in the amount of \$55,000.00.

DESCRIPTION

Purchase of janitorial products and supplies used to clean and maintain County facilities.

FINANCIAL

1. Estimated amount to be spent: \$55,000.00
2. Projected amount to be spent previous contract period: \$53,700.00
3. Do total obligations agree with "Action Requested"? Yes X No
4. Budgeted: Yes X No
5. Contact name: Myra Taylor Contact phone: 770-822-8836
6. Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2017	105	116008	24070014	50701103		\$32,083.00	58%
2018	105	116008	24070014	50701103		\$22,917.00	42%
Total						\$55,000.00	100%

Transfer Required: Yes No X

If Yes, transfer from:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount

Department of Fire and Emergency Services

408 Hurricane Shoals Road NE
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 www.gwinnettfire.org



Casey Snyder, Fire Chief/Director
 Russell Knick, Assistant Chief
 Dan Hansen, Assistant Chief
 Stephen Hrustich, Assistant Chief
 Jere Jordan, Division Director

MEMORANDUM

TO: Marlo Puckett, Purchasing Associate III
 Purchasing Division, DOFS

THROUGH: Casey Snyder, Director *(Signature)*
 Department of Fire and Emergency Services

FROM: Yvonne Shannon, Section Manager *(Signature)*
 Department of Fire and Emergency Services

SUBJECT: Recommendation to Renew BL031-16
 Purchase of Janitorial Supplies on Annual Contract

DATE: June 14, 2017

REQUESTED ACTION

The Department of Fire and Emergency Services recommends renewal for the above reference procurement with the following vendors: American Paper & Twine Company, Dade Paper Co., Gainesville Janitor Supply, Inc., Galco Industrial Safety and Supply, Inc., Interline Brands, Inc., Pyramid School Products, Sigmalex-Lanier Textiles; in the base amount of \$65,000.00. The recommendation is for purchases for the Department of Fire, Corrections and Police. This is the first of three renewal options.

DESCRIPTION

Suppliers to provide Janitorial Supplies as required during the contract period.

FINANCIAL

1. Estimated amount to be spent: \$65,000.00
2. Projected amount to be spent previous contract period: \$56,048.23
3. Do total obligations agree with "Action Requested"? Yes No
4. Budgeted: Yes No
5. Contact name: Yvonne Shannon Contact phone: 678-518-4874
6. Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2017	102	115100	23011001	50701131		\$23,000.00	35%
2018	102	115100	23011001	50701131		\$42,000.00	65%
Total						\$65,000.00	100%

Transfer Required: Yes No

If Yes, transfer from:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount

MEMORANDUM

TO: Marlo Puckett, Purchasing Associate III
Purchasing Division, DOFS

FROM: Neena Smith, Business Manager
Sheriff's Office

SUBJECT: Recommendation to Renew BL031-16, Purchase of Janitorial Supplies on an Annual Contract

DATE: March 14, 2017

REQUESTED ACTION

The Sheriff's Office recommends renewal of the above referenced contract with American Paper & Twine Company, Dade Paper Co., Gainesville Janitor Supply, Inc., Galco Industrial Safety & Supply, Inc., Interline Brands, Inc., Pyramid School Products, Sigmatex-Lanier Textiles, Southeastern Paper Group and UNIPAK Corp in the amount of \$38,000.00.

DESCRIPTION

Janitorial supplies used in the daily housekeeping and cleaning of the Detention Center.

FINANCIAL

1. Estimated amount to be spent: \$38,000.00
2. Projected amount to be spent previous contract period; \$38,000.00
3. Do total obligations agree with "Action Requested"? Yes X No
4. Budgeted: Yes X No
5. Contact name: Glen Fountain Contact phone: 770-619-6406
6. Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2017	001	119000	27030001	50701103		\$11,400.00	30%
2018	001	119000	27030001	50701103		\$26,600.00	70%
TOTAL:						\$38,000.00	100%

Transfer Required: Yes No X

If Yes, transfer from:						
Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount



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MEMORANDUM

To: Marlo Puckett, Purchasing Associate III, Purchasing Division, DoFS
 From: Angelia Parham, P.E. *AP*
 Subject: Recommendation to Renew BL031-16—Purchase of Janitorial Supplies on an Annual Contract
 Date: June 13, 2017

REQUESTED ACTION

The Department of Support Services recommends renewal of BL031-16, Purchase of Janitorial Supplies on an Annual Contract, with American Paper & Twine Company; Dade Paper Company; Gainesville Janitor Supply, Inc.; Galco Industrial Safety and Supply, Inc.; Interline Brands, Inc.; Pyramid School Products; Sigmatex-Lanier Textiles; Southeastern Paper; and Unipak Corp., in the amount of \$6,470.00.

DESCRIPTION

This is a multi-departmental contract with two remaining renewal options. The contract is for purchase of miscellaneous janitorial supplies for multiple facilities.

FINANCIAL

1. Estimated amount to be spent: \$6,470.00
2. Amount spent previous contract period: \$5,180.00 (8/17/16-8/16/17)
3. Do total obligations agree with "Action Requested"? Yes X No
4. Budgeted: Yes X No
5. Contact Name: Dennis Baxter Contact Phone: 770-822-7042
6. Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2017	665		16600050	50701131		\$2,460.00	38%
2018	665		16600050	50701131		\$4,010.00	62%
Total						\$6,470.00	100%

Transfer Required: Yes No X

Department of Water Resources

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MEMORANDUM

TO: Marlo Puckett, Purchasing Associate II, Purchasing Division, DOFS

THROUGH: Ron Seibenhener, Department Director, Department of Water Resources *ARS*
Tyler Richards, Assistant Director, Department of Water Resources *TR*

FROM: Steve Sheets, Deputy Director, Department of Water Resources *SSheets*

SUBJECT: Recommendation to renew BL031-16
Purchase of Janitorial Supplies on an Annual Contract

DATE: March 16, 2017

REQUESTED ACTION

The Department of Water Resources recommends renewal of the above referenced annual contract at a departmental allocation of \$60,000.00 to the following vendors:

- American Paper & Twine Company, Inc.
- Dade Paper Co.
- Gainesville Janitor Supply, Inc.
- GALCO Industrial Safety and Supply, Inc.
- Interline Brands, Inc.
- Pyramid School Products
- Sigmatex- Lanier Textiles
- Southeastern Paper Group
- UNIPAK Corp

DESCRIPTION

This contract is used by multiple departments within Gwinnett County. DWR uses this contract to purchase janitorial supplies for our various facilities. This is the first of three renewal options.

FINANCIAL

This will be fully funded through the Water & Sewer Operations Fund 501 and the Stormwater Operations Fund 590.

1. Estimated amount to be spent: \$ 60,000.00
2. Projected amount to be spent previous contract period: \$ 55,000.00
3. Do total obligations agree with "Action Requested"? Yes X No
4. Budgeted: Yes X No
5. Contact name: Michael Lanfreschi Contact phone: (678)376-6835

6. Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2017	501	111001	19010001	50701131		\$630.00	1.05%
2017	501	111002	19020003	50701131		\$630.00	1.05%
2017	501	111003	19030003	50701131		\$630.00	1.05%
2017	501	111004	19040004	50701131		\$630.00	1.05%
2017	501	111004	19040005	50701131		\$630.00	1.05%
2017	501	111008	19080001	50701131		\$1050.00	1.75%
2017	501	111008	19080002	50701131		\$4200.00	7%
2017	501	111008	19080003	50701131		\$3150.00	5.25%
2017	501	111008	19080007	50701131		\$4200.00	7%
2017	501	111009	19090003	50701131		\$1050.00	1.75%
2017	501	111009	19090006	50701131		\$1050.00	1.75%
2017	501	111009	19090007	50701131		\$2100.00	3.5%
2017	590	111011	19110001	50701131		\$1050.00	1.75%
2018	501	111001	19010001	50701131		\$1170.00	1.95%
2018	501	111002	19020003	50701131		\$1170.00	1.95%
2018	501	111003	19030003	50701131		\$1170.00	1.95%
2018	501	111004	19040004	50701131		\$1170.00	1.95%
2018	501	111004	19040005	50701131		\$1170.00	1.95%
2018	501	111008	19080001	50701131		\$1950.00	3.25%
2018	501	111008	19080002	50701131		\$7800.00	13%
2018	501	111008	19080003	50701131		\$5850.00	9.75%
2018	501	111008	19080007	50701131		\$7800.00	13%
2018	501	111009	19090003	50701131		\$1950.00	3.25%
2018	501	111009	19090006	50701131		\$1950.00	3.25%
2018	501	111009	19090007	50701131		\$3900.00	6.5%
2018	590	111011	19110001	50701131		\$1950.00	3.25%
Total						\$60,000.00	100%

cc: Charles Anschutz, DWR
Michael Lanfreschi, DWR

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing	
20170669			
Department:	Clerk Of Court	Date Submitted:	06/30/2017
Working Session:	07/18/2017	Business Session:	07/18/2017
Submitted By:	Purchasing - Lindsey Gravitt - HC	Public Hearing:	
Budget Type:	Both	Multiple Depts?	No
Agenda Type	Award	Special Routing:	
Item of Business:	Award		Rezoning Type
OS011-17, purchase and implementation of a case management system, to Tyler Technologies, Inc., utilizing a Chatham County competitively procured agreement, amount not to exceed \$3,302,770.00. Contract to follow award. Subject to approval as to form by the Law Department.		Locked by Purchasing <input type="checkbox"/> No <input type="checkbox"/>	
Attachments	Summary Sheet, Justification Letter		
Authorization: Chairman's Signature?	Yes <input type="checkbox"/>		
Staff Recommendation	Award		
Department Head	jwreed (7/3/2017)		
Attorney	mvstephens (7/10/2017)		
Attorney's Comments			
Agenda Purpose Only	<input checked="" type="checkbox"/>	As To Form	<input type="checkbox"/>
		Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested	Upon approval, increase plan appropriations and revenue budget in FY2018-2019 by \$2,024,732.50			
	Budgeted	Fund Name	Current Balance	Requested Allocation
	Yes	Capital Project	*\$1,278,038	\$3,302,770
Finance Comments	* Available balance in Clerk of Court Case Management System Project. Funding is sufficient to cover the anticipated costs under this agreement for FY 2017. Funding for the remaining balance of \$2,024,732.50 to be contributed from the Authority Imaging Fund in FY's 2018 & 2019			Director's Initials mbwoods (7/7/2017)
				FinDir's Initials bjalexzilian (7/7/2017)

County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	<input type="text"/>
Action	New Item <input type="text"/>
Tabled	<input type="text"/>
Motion	<input type="text"/>
2nd by	<input type="text"/>
Vote	

SUMMARY – OS011-17
Purchase and Implementation of a Case Management System

PURPOSE:	This is a new case management system to be utilized by Superior, State, Magistrate, all judicial staff and Probate courts.
LOCATION:	Various locations throughout Gwinnett County
AMOUNT TO BE SPENT:	\$3,302,770.00
PREVIOUS CONTRACT AWARD AMOUNT:	N/A
AMOUNT SPENT PREVIOUS CONTRACT:	N/A
INCREASE/DECREASE (CURRENT CONTRACT VS. PREVIOUS CONTRACT):	N/A
NUMBER OF BIDS/PROPOSALS MAILED:	N/A
NUMBER OF RESPONSES:	N/A
PRE-BID/PROPOSAL CONFERENCE HELD (YES/NO) IF YES, NUMBER OF FIRMS REPRESENTED:	N/A
REASONS FOR LIMITED RESPONSE (IF RELEVANT):	N/A
RENEWAL OPTION NUMBER	N/A
MARKET PRICES COMPARISON (FOR RENEWALS):	N/A
CONTRACT TERM:	24 months after contract execution

COMMENTS:

MEMORANDUM

TO: Bryant Davis, Director
Purchasing Division, DOFS

FROM: Richard T. Alexander, Jr., Esq.
Clerk of Courts

SUBJECT: Recommendation for Award of OS011-17
Clerk's Case Management System for Superior, State, Magistrate, and Probate Courts

DATE: May 24, 2017

REQUESTED ACTION

The Clerk of Courts recommends award of the above referenced procurement to Tyler Technologies. Inc. in the amount of \$3,302,770.00.

DESCRIPTION

This is a new case management system to be utilized by Superior, State, Magistrate, all judicial staff and Probate courts. It has the capability for electronic filing of all civil, criminal and real estate records, and most importantly, has accounting software in line with generally accepted accounting principles.

FINANCIAL

1. Estimated amount to be spent: \$3,302,770.00
2. Do total obligations agree with "Action Requested"? Yes No
3. Budgeted: Yes No
4. Contact name: Richard T. Alexander, Jr., Esq. Contact phone: 770-822-8170
5. Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2017	300	234000		50804000	T-0048-03-4-03	\$691,186.25	20.93%
2018	300	234000		50804000	T-0048-03-4-03	\$1,778,272.50	53.84%
2019	300	234000		50804000	T-0048-03-4-03	\$833,311.25	25.23%
Total						\$3,302,770.00	100%

Transfer Required: Yes No

If Yes, transfer from:						
Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount
2018	020	120000	28000005	52200101		\$1,191,421.25
2019	020	120000	28000005	52200101		\$833,311.25
Total						\$2,024,732.50

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20170610					
Department:	Financial Services	Date Submitted:	06/14/2017		
Working Session:	07/18/2017	Business Session:	07/18/2017	Public Hearing:	
Submitted By:	cesmith		Multiple Depts?		
Budget Type:	Both		Special Routing:		
Agenda Type	Approval	Rezoning Type			
Item of Business:		Locked by Purchasing		No	
of the May 31, 2017 Monthly Financial Status Report and ratification of all budget amendments.					
Attachments	May 31, 2017 Monthly Financial Status Report				
Authorization: Chairman's Signature?	No				
Staff Recommendation	Approval				
Department Head	mbwoods (6/14/2017)				
Attorney	mvstephens (6/30/2017)				
Attorney's Comments					
Agenda Purpose Only	<input checked="" type="checkbox"/>	As To Form	<input type="checkbox"/>	Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Yes		Various	*		mbwoods (6/27/2017)
Finance Comments	* This financial status report recognizes all county budget adjustments through May 2017.				FinDir's Initials
					bjalexzulian (6/27/2017)

County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	<input style="width: 100%;" type="text"/>
Action	<input style="width: 100%;" type="text" value="New Item"/>
Tabled	<input style="width: 100%;" type="text"/>
Motion	<input style="width: 100%;" type="text"/>
2nd by	<input style="width: 100%;" type="text"/>
Vote	

gwinnettcounty

Gwinnett County, Georgia
Financial Status Report
for the period ended
May 31, 2017 (unaudited)



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M E M O R A N D U M

TO: Charlotte Nash, Chairman
District Commissioners
Glenn Stephens, County Administrator
Phil Hoskins, Deputy County Administrator

FROM: Maria Woods
CFO/Director of Financial Services

DATE: June 21, 2017

SUBJECT: Monthly Financial Report for the Period Ended May 31, 2017

This report, which includes unaudited information for the fiscal year through May 2017, is prepared by the Department of Financial Services as a summary of revenues and expenditures for all County operating funds. The primary purpose of this monthly report is to provide timely information regarding year-to-date financial performance.

This report includes:

Executive Summary	Page 2
Financial Summaries by Fund	Page 12
Budget Adjustments by Fund Schedule	Page 53

Executive Summary

This report begins with a summary of highlights affecting year-over-year variances and budget versus actual variances. The summary is followed by a discussion of notable events that occurred in May and early June including: 1) the external auditor's fiscal year 2016 audit briefing to commissioners; 2) the mailing of annual assessment notices for personal property; and 3) the continuation of fiscal year 2018 budget preparation. Highlights from these activities, as well as an update on residential and commercial property tax appeals, are discussed below. A summary of recurring monthly financial trends is also presented.

Separate discussions for the General Fund, Service District Funds, and Water and Sewer Funds are provided on pages 5 – 11, followed by financial summaries for each of Gwinnett County's operating funds. This report concludes with a budget adjustments schedule for both revenues and appropriations.

Highlights

Miscellaneous revenues in several funds reflect increases over last year due to the posting of pension forfeitures in May. Pension forfeitures occur when a former employee is not fully vested in the County's pension plan at the time of separation.

Charges for services revenues in the Stadium Fund increased approximately \$340,000 compared to this same time last year, primarily due to timing. In 2017, revenues from Braves ticket sales, parking, and stadium rental fees were received in May, but in 2016 they were received in June.

Charges for services revenues in the Local Transit Operating Fund are down approximately \$209,000 compared to this same time last year due a decline in transit system ridership, particularly for Express routes. Conversely, local route fare box revenues reflect an increase over last year of approximately \$49,000.

Transportation expenses in the Local Transit Operating Fund reflect an increase of \$869,000 compared to this same time last year. This is primarily due to transfers to the Renewal and Extension capital fund made in 2017 which were not made in 2016. In 2017, the fund has made contributions of approximately \$865,000 to the Renewal and Extension Fund for future capital needs.

The Street Lighting Fund temporarily reflects negative equity, as expected this time of year. Equity will become positive in the fourth quarter when fees are collected with property tax bills.

2016 External Audit

On June 20, 2017, Mauldin & Jenkins CPA briefed the Board of Commissioners on the 2016 audit results. For two consecutive years, the audit resulted in no audit findings or comments, an exceptional achievement for a government the size of Gwinnett County. As of December 31, 2016, all operating funds were in compliance with the County's reserve policies. The fiscal

year 2017 beginning fund balances/net position detailed within this monthly financial report have now been updated to reflect the audited year-end 2016 balances.

Assessment Notices for Personal Property

Notices of Current Assessment for personal property consisting of boats, airplanes, and business equipment were mailed on May 19, 2017. Property owners have 45 days from the date of the assessment notice to appeal. For information about the appeals process, see the [Tax Assessor's Office](#) webpage.

Residential and Commercial Property Tax Appeals

Notices of Current Assessment for the 2017 tax year for residential and commercial properties were mailed on April 7, 2017. During the 45 day appeal period, taxpayers filed 12,355 residential and commercial real property tax appeals, a 9 percent decrease from the number of real property appeals filed last year. As of June 13, 2017, 8.15 percent of the appeals have been settled.

2018 Budget Preparation

On May 31, 2017, Chairman Nash and County leaders conducted the fiscal year 2018 budget and business planning process kickoff meeting. The meeting highlighted Board priorities and the approach to the 2018 budget, which are guiding the development of the upcoming financial plan.

Board priorities, which were developed in a strategic planning session held in March, include:

- A safe and health community
- A strong and vibrant local economy
- Exceptional livability and comfort
- Smart and sustainable government
- Mobility and access
- Communication and engagement

The approach to the fiscal year 2018 budget includes:

- Continuing the 90 day vacancy policy
- Requiring justification for specific commitment items
- Continuing the use of decision packages for service reductions and enhancements
- Linking the budget to Board priorities

As of the date of this report, departments have submitted their technology and capital budget requests. The capital review team convened on June 19 to begin the evaluation process, and a recommendation will be presented to the Chairman in July. Departments are currently developing their fiscal year 2018 operating budgets and will submit them in July.

Recurring Monthly Financial Trends

Due to a procedural change in the way annual prepaid license and support agreements are reported, multiple funds reflect year-over-year variances in expenditures. In 2016, annual expenditures for license and support agreements were recorded when they were paid, the majority of which were paid in January and February. Beginning in 2017, these expenditures are being spread out across the year in equal monthly increments.

Indirect cost charges are up across all operating funds by a net of 11.6 percent compared to last year, causing departments' budgets and actuals to fluctuate when compared to 2016. Indirect costs are the allocation of administrative support departments' costs to the departments that they support. The allocation is based on a countywide cost allocation plan prepared following federal guidelines, applied to the current year's budget.

Tax revenues in the 2003 G.O. Bond Debt Service Fund are significantly over budget. Tax revenue was budgeted very conservatively. The amounts collected in 2017 represent delinquent collections from prior year levies.

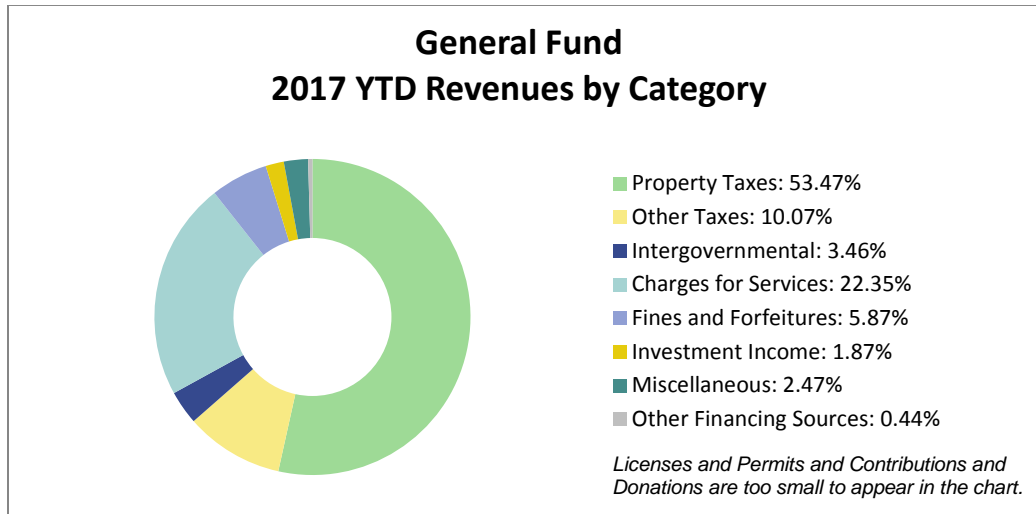
Miscellaneous revenues in the Local Transit Operating Fund are approximately \$245,000 lower than this same time last year, primarily due to a Compressed Natural Gas Fuel Tax Refund that was received in April last year. The Department of Transportation is not expecting to receive this refund in 2017.

Expenses in the Stormwater Operating Fund reflect a \$9.3 million year-over-year increase, which is primarily due to a procedural change in the way contributions to the Renewal and Extension Fund are handled. In 2016, a \$20.2 million transfer to the Renewal and Extension Fund was made in the fourth quarter as a single transfer. In 2017, the transfers are being made on a monthly basis with one-twelfth of the budgeted contribution transferred each month.

Expenses in the Auto Liability, Group Self-Insurance, Risk Management, and Workers' Compensation Funds are trending higher than this same time last year due to increases in claims activity. In June, a budget adjustment was made in the Auto Liability Fund to increase its budget by \$750,000; this adjustment will be reflected in next month's report. Staff will continue to monitor the Group Self-Insurance, Risk Management, and Workers' Compensation Funds throughout the year to determine if budget adjustments will be necessary.

General Fund (page 12)

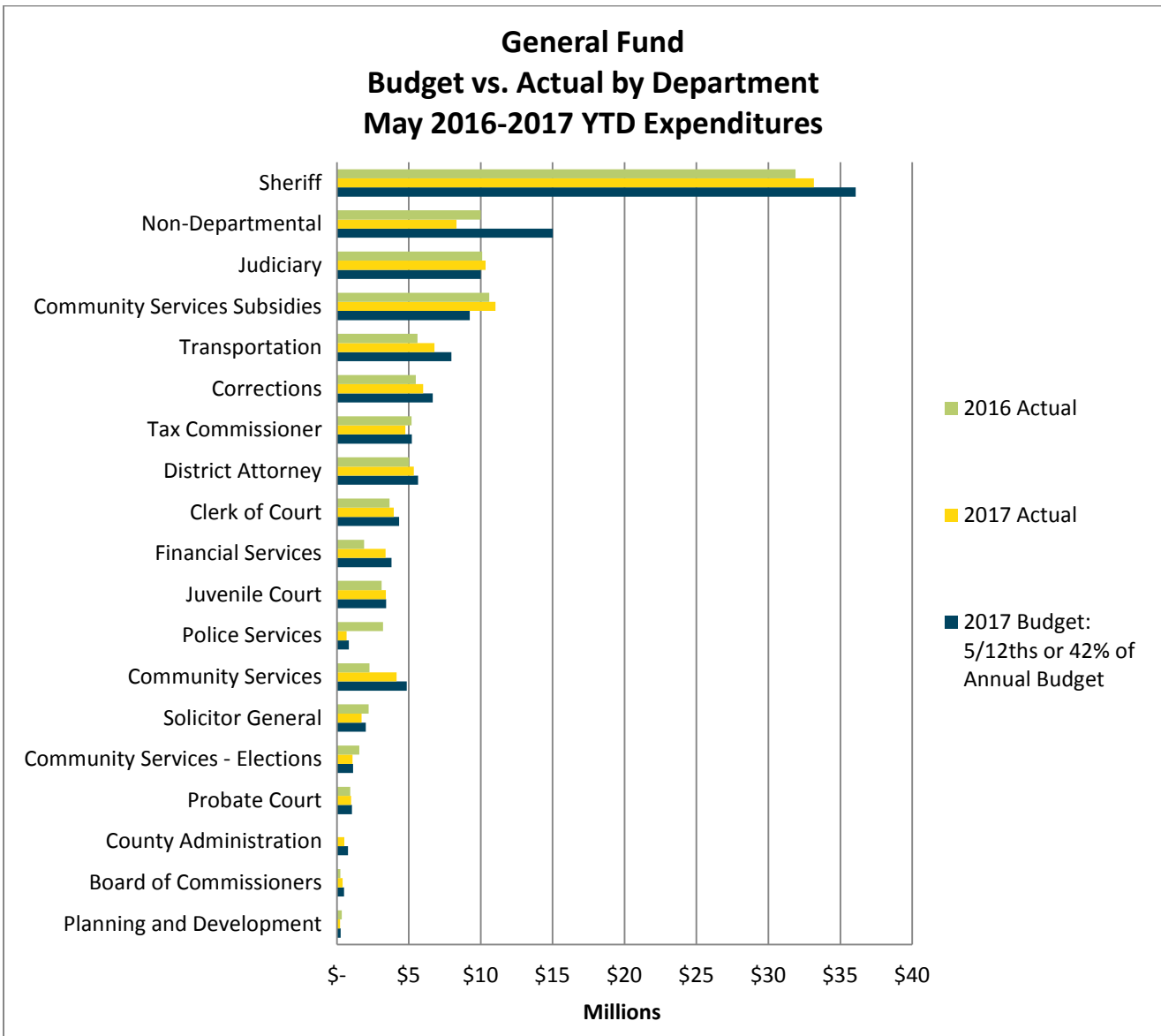
The General Fund accounts for all County revenues and expenditures that are not restricted to, or accounted for, in other funds. The County's General Fund supports services that benefit stakeholders, businesses, and residents countywide, such as sheriff, jail, courts, correctional facility, tax commissioner, health and human services, transportation, and elections.



Current year motor vehicle taxes and prior year property taxes make up approximately 53 percent of year-to-date revenues in the General Fund. Current year real and personal property taxes, which make up the largest percentage of the fund's budget, will be billed and collected later in the year.

Tax collections in the General Fund are down approximately \$1.5 million, or 7.6 percent, compared to this same time last year. The year-over-year decrease is primarily attributable to the following:

- A \$726,000 decrease in motor vehicle ad valorem taxes and a \$359,000 decrease in title fees. These declines are due to House Bill 386, which removed the sales tax and the annual ad valorem tax ("birthday tax") on vehicles and replaced them with a new title ad valorem tax (TAVT) in 2013. As a result, motor vehicle ad valorem tax continues to decrease as automobiles transition to the new method. TAVT revenues help offset the loss in motor vehicle ad valorem taxes.
- A \$336,000 decrease in real property penalties and interest. The decrease is due to the implementation of House Bill 960 which reduced penalties for late tax payments, replacing a 10 percent penalty after 90 days with a 5 percent penalty after 120 days. The penalty increases by 5 percent every 120 days until reaching a maximum of 20 percent.
- A \$169,000 decrease in financial institution taxes in 2017 compared to 2016. Financial institution taxes are business license taxes paid by financial institutions having an office located within the County. In 2016, the County received unexpected, one-time financial institution tax revenues resulting from an audit of a bank located within the County.



Non-departmental expenditures are approximately \$1.7 million, or 17 percent, lower than this same time last year, primarily due to a procedural change in the way annual prepaid license and support agreements are reported, as well as the timing of a payment to Partnership Gwinnett. In 2016, a \$2.5 million payment for the maintenance of our 800 MHZ radio system was recorded in February when it was paid; in 2017, this payment is being spread out across the year in equal monthly increments. A \$400,000 payment to Partnership Gwinnett that was made in March last year has been made this year, but it was processed in June and will be reflected in June’s report.

Judiciary expenditures are slightly over budget based on the percentage of the fiscal year that has lapsed. Budget is transferred from non-departmental reserves at the beginning of each quarter to cover the costs for indigent defense, court interpreter, and court reporters. The result is a higher percentage of actual expenditures compared to budget.

Community Services subsidies are over budget based on the percentage of the fiscal year that has lapsed, which is primarily due to the timing of when subsidy payments and payments to other governments are made. Community Services subsidy payments are generally paid

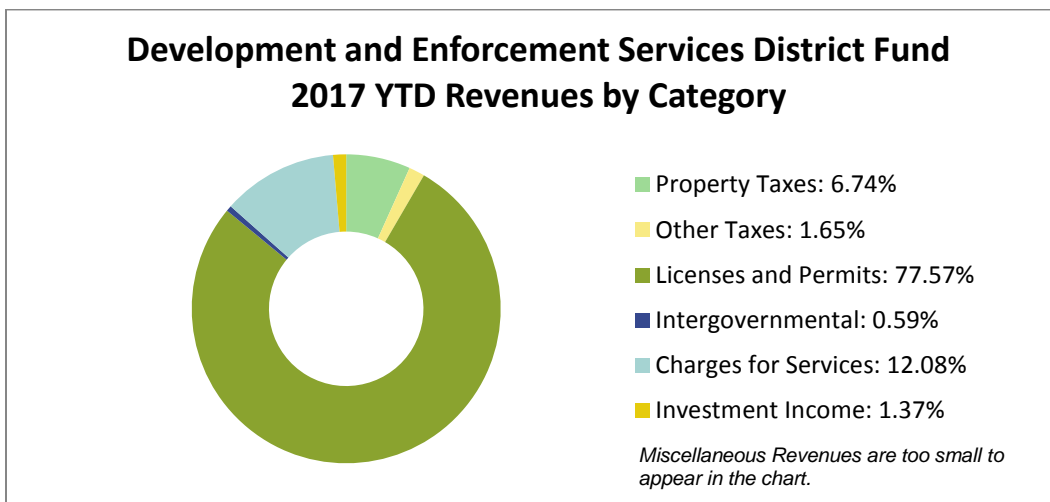
quarterly. As of the date of this report, most Community Services subsidy recipients have received their first two quarterly subsidies for 2017. The subsidy payments to the Atlanta Regional Commission were slightly higher than expected due an increase in the per capita rate which determines the contract payment amount. A budget adjustment will be necessary later in the year, prior to the fourth quarter payment.

The chart on the previous page reflects a year-over-year decrease in Police Services expenditures and a year-over-year increase in Community Services expenditures. These variances are primarily attributable to the reassignment of animal welfare from Police Services to Community Services on April 1, 2017. When the change was made, year-to-date animal welfare expenditures were transferred from Police Services to Community Services. A one-time transfer to capital vehicles in 2016 also contributed to the year-over-year decline in Police Services expenditures.

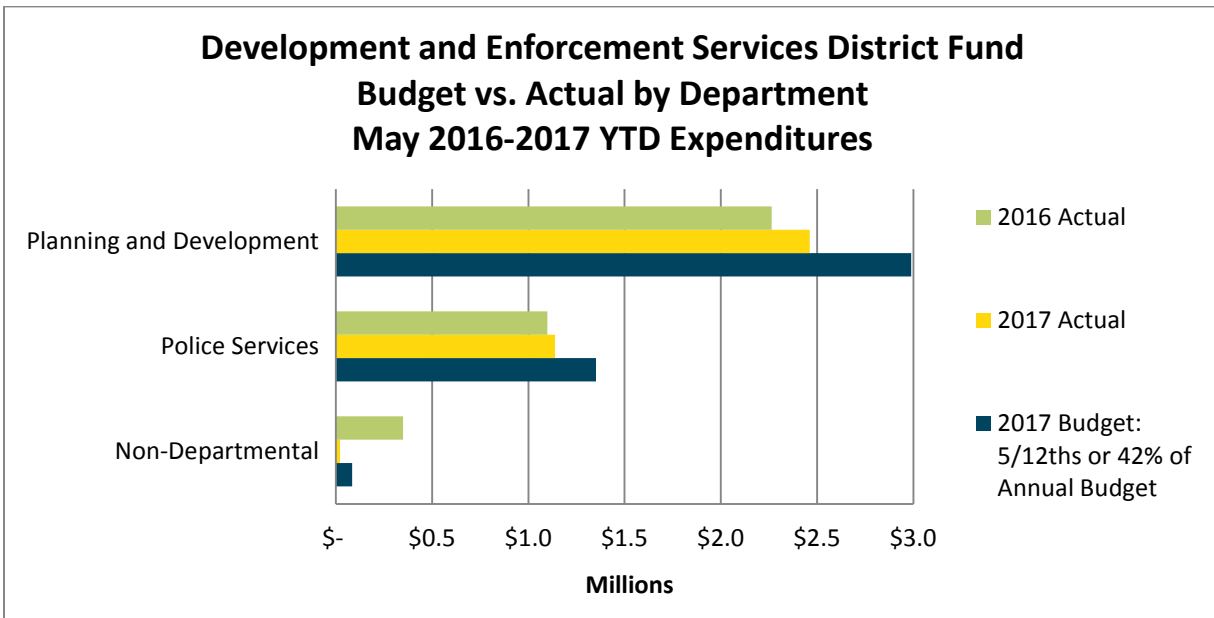
Board of Commissioners expenditures increased approximately \$165,100, or 70 percent, compared to this same time last year. This is primarily due to a structural change made in 2017 that affected the funding source of some positions.

Development and Enforcement Services District Fund (page 15)

The Development and Enforcement Services District Fund is used to account for the revenues and expenditures attributable to the Development and Enforcement Services District. This district includes all properties within unincorporated Gwinnett County. The County is responsible for providing short-term planning and code enforcement services within this district.

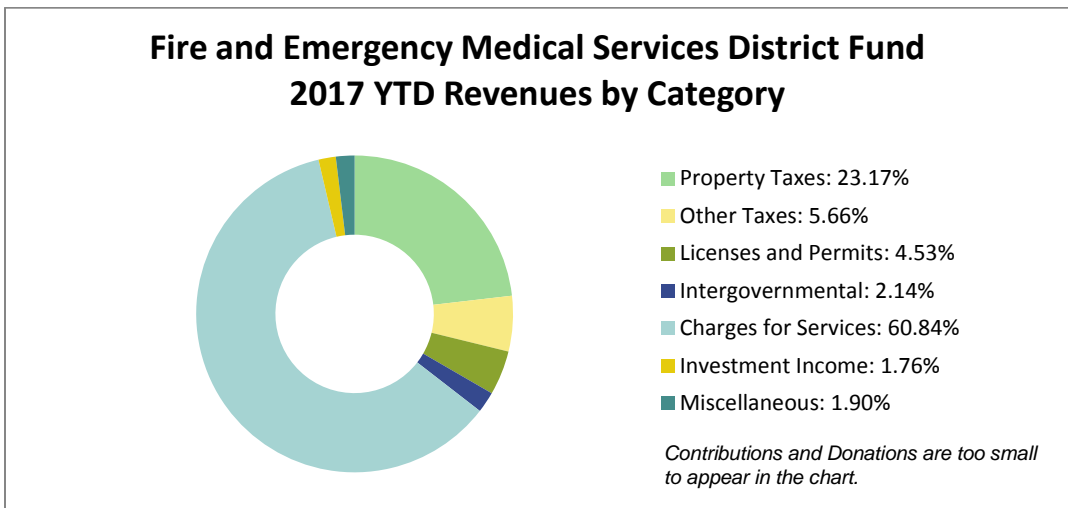


Although current year-to-date revenues collected are primarily from licenses and permits, as shown in the chart above, the main revenue source will shift to property taxes later in the year when they are collected. Property taxes represent approximately 54 percent of the fund's annual budget.

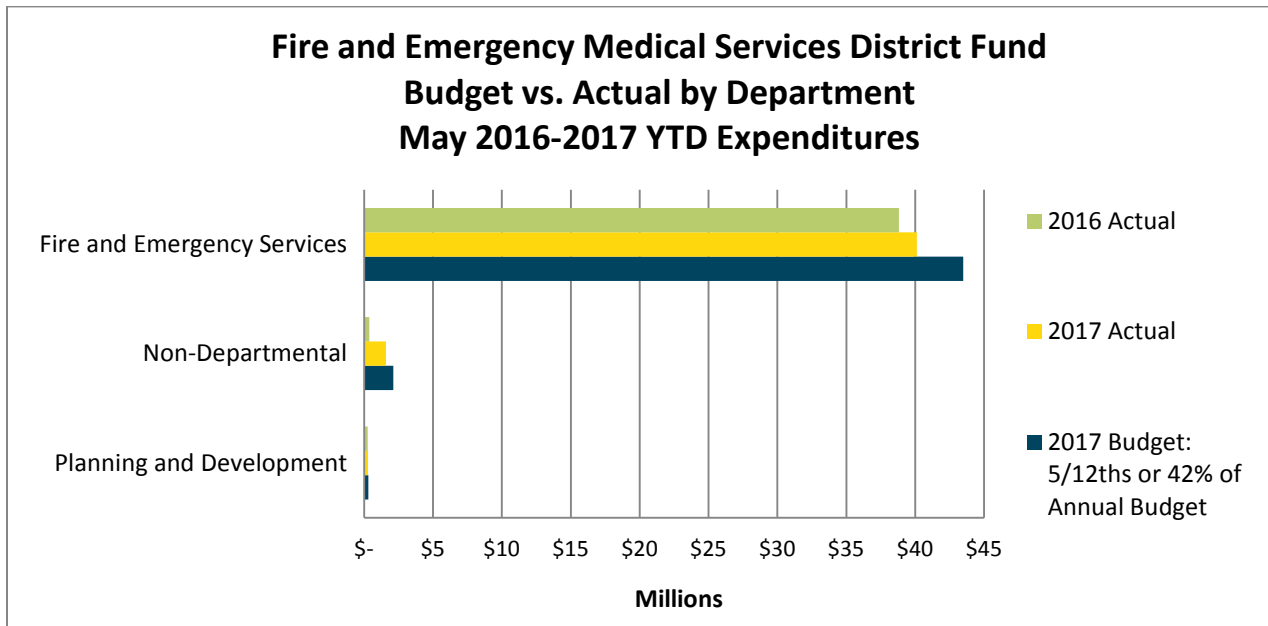


Fire and Emergency Medical Services District Fund (page 16)

The Fire and Emergency Medical Services District Fund is used to account for the revenues and expenditures attributable to the Fire and Emergency Medical Services District. This district includes all properties within unincorporated Gwinnett County and all cities except Loganville. Gwinnett County is responsible for providing fire and emergency medical protection within this district. The City of Loganville operates its own fire department, but residents and businesses continue to receive County-provided emergency medical services.

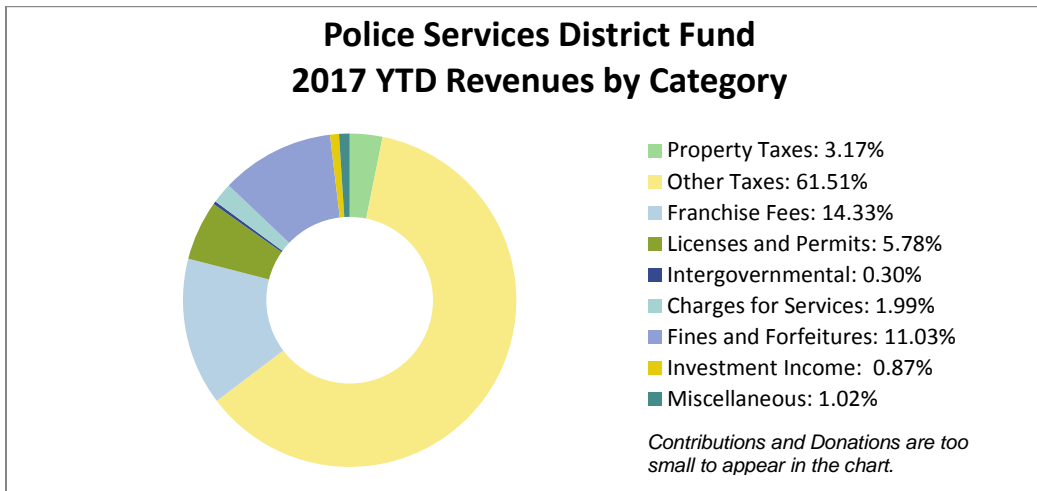


Although the chart above shows the largest portion of year-to-date revenues collected are from charges for services, the main revenue source will shift to property taxes later in the year when they are collected. Property taxes represent approximately 77 percent of the fund's annual budget.



Police Services District Fund (page 18)

The Police Services District Fund accounts for the revenues and expenditures attributable to the Police Services District. This district includes all properties within unincorporated Gwinnett County and cities that do not operate their own police departments (Berkeley Lake, Buford, Grayson, Dacula, Peachtree Corners, Rest Haven, and Sugar Hill). Gwinnett County is responsible for providing police protection within this district.

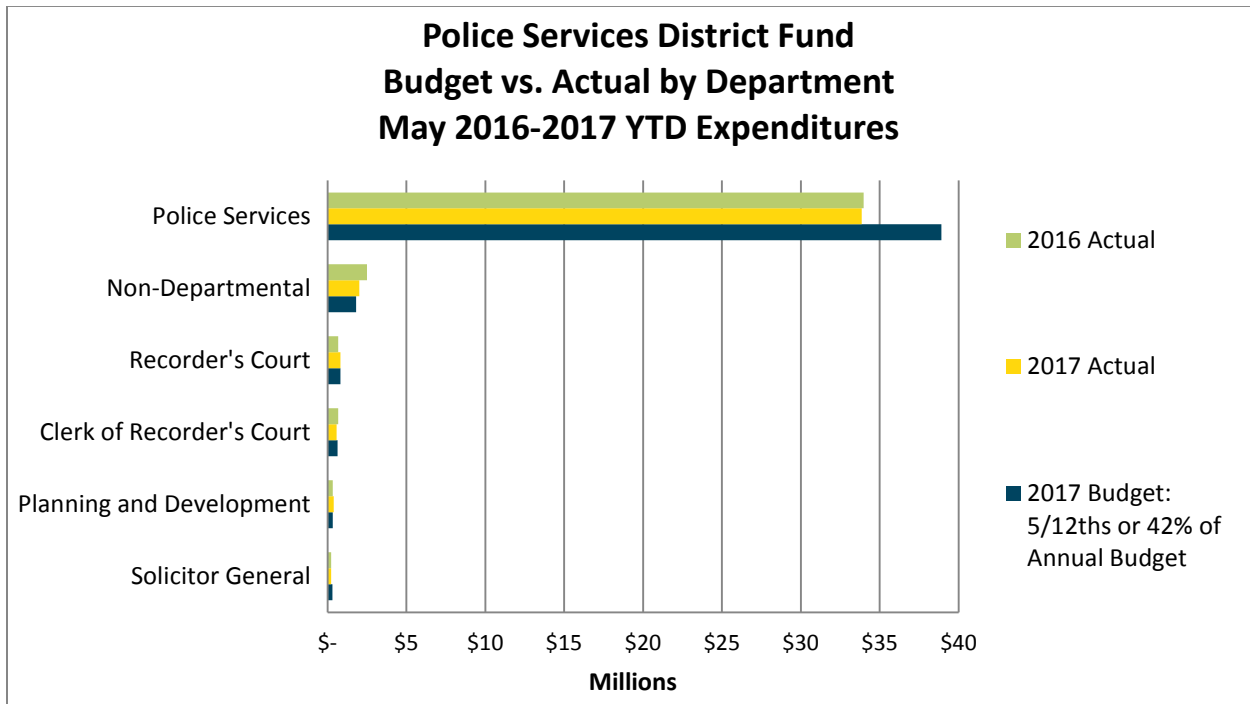


The other taxes category in the chart above includes occupation taxes and excise taxes on beer, wine, distilled spirits, and mixed drinks.

Although current year-to-date revenues collected are primarily from other taxes, as shown in the chart above, the main revenue sources will shift to property taxes and insurance premium taxes later in the year when they are collected. Property taxes

and insurance premium taxes represent approximately 60 percent of the fund's annual budget.

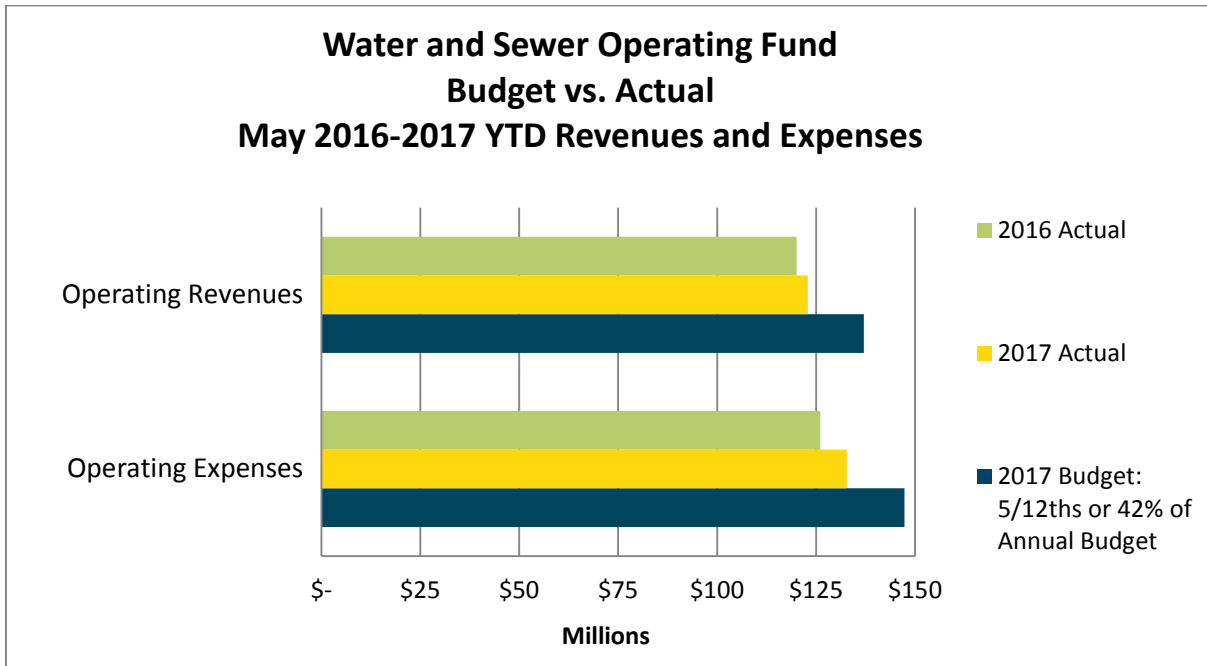
Fines and forfeiture revenues in the Police Services District Fund are approximately \$484,000 lower than this same time last year, primarily due to the timing of school bus stop arm camera revenues and the discontinuation of traffic light camera citations. Revenues from school bus stop arm camera citations are down approximately \$240,000 from this same time last year because collections received last year were through May, whereas the revenues collected this year are only through February. Additionally, revenues from traffic light camera citations generated approximately \$105,000 in 2016 prior to the discontinuation of the program.



As shown in the chart above, non-departmental expenditures in the Police Services District Fund are currently over budget based on the percentage of the fiscal year that has lapsed, due to a \$1.6 million payment made to Gwinnett's cities in April. The payment is a result of a negotiated Service Delivery Strategy (SDS) agreement reached between Gwinnett County and its cities.

Water and Sewer Operating Fund (page 46)

The Water and Sewer Operating Fund supports the operation, maintenance, and capital improvement of the water and sewer system.



Year-to-date Water and Sewer Operating Fund revenues through May 2017 are approximately \$2.8 million, or 2.3 percent, higher than this time last year. The increase is primarily attributable to a 0.4 percent increase in water consumption and the planned increase in rates that occurred in January.

Although revenues are higher than this time last year, they are approximately \$14.2 million, or 10.3 percent, under budget based on the percentage of the fiscal year that has lapsed. Due to the proper accounting of revenues in the period earned, revenues lag by approximately one-half a month and will appear to be understated when compared to budget until year end.

Year-to-date Water and Sewer Operating Fund expenses through May 2017 are approximately \$6.7 million, or 5.3 percent, higher than this same time last year. The year-over-year increase in operating expenses is primarily attributable to an increase in the transfer to the Renewal and Extension capital fund.

Although year-to-date expenses are higher than this time last year, they are approximately \$14.6 million, or 9.9 percent, under budget based on the percentage of the fiscal year that has lapsed. The variance is primarily attributable to fluctuations in variable costs such as chemicals and utilities, and lower than expected expenses related to professional services and contracted repair and maintenance services.

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General Fund (001)

The General Fund is the primary tax and operating fund for all County revenues and expenditures that are not accounted for in other funds.

	FY 2017				FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017	% Actual to Current Budget	Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Fund Balance January 1	\$ 150,006,962	\$ 150,006,962	\$ 150,006,962			
Revenues:						
Taxes	\$ 222,176,456	\$ 222,176,456	\$ 17,951,220	8.08%	\$ 19,429,355	8.75%
Licenses and Permits	30,000	270,225	75,508	27.94%	-	-
Intergovernmental	3,436,572	3,486,593	977,283	28.03%	1,040,073	30.72%
Charges for Services	24,831,112	24,889,352	6,313,988	25.37%	5,686,344	23.39%
Fines and Forfeitures	3,950,375	3,950,375	1,658,240	41.98%	1,529,815	34.03%
Investment Income	606,001	606,001	526,822	86.93%	468,412	85.58%
Contributions and Donations	4,000	128,308	7,455	5.81%	3,289	24.92%
Miscellaneous	984,678	984,678	697,828	70.87%	779,897	64.57%
Other Financing Sources	165,000	220,800	124,550	56.41%	164,151	99.49%
Revenues without Use of Fund Balance	256,184,194	256,712,788	28,332,894	11.04%	29,101,336	11.36%
Revenue Reserves	9,000,000	9,000,000	-	0.00%	-	0.00%
Use of Fund Balance	19,477,684	19,243,566	-	0.00%	-	0.00%
TOTAL REVENUES	\$ 284,661,878	\$ 284,956,354	\$ 28,332,894	9.94%	\$ 29,101,336	10.67%
Appropriations:						
Board of Commissioners	\$ 1,229,400	\$ 1,214,238	\$ 400,151	32.95%	\$ 235,047	37.30%
County Administration	1,835,621	1,835,621	523,867	28.54%	-	-
Financial Services	9,153,002	9,124,243	3,389,730	37.15%	3,118,693	38.76%
Tax Commissioner	12,515,052	12,515,052	4,766,564	38.09%	5,184,287	39.30%
Transportation	18,801,475	19,114,755	6,781,564	35.48%	5,614,289	32.99%
Planning and Development	648,933	635,388	214,991	33.84%	333,441	39.04%
Police Services	6,795,201	1,996,407	682,141	34.17%	2,270,415	35.34%
Corrections	15,977,143	15,985,192	6,003,890	37.56%	5,489,395	37.29%
Community Services	6,788,377	11,639,863	4,146,962	35.63%	2,204,418	35.01%
Community Services Subsidies:						
Atlanta Regional Commission	888,405	888,405	483,405	54.41%	430,900	48.50%
Board of Health	1,564,391	1,564,391	782,196	50.00%	782,196	50.00%
Coalition for Health & Human Services	235,088	235,088	117,544	50.00%	27,537	50.00%
Dept of Family & Children's Services	660,638	660,638	330,319	50.00%	330,319	50.00%
Forestry	8,698	8,698	8,698	100.00%	8,698	100.00%
Gwinnett Sexual Assault Center	175,000	175,000	87,500	50.00%	58,625	50.00%
Indigent Medical	225,000	225,000	112,500	50.00%	112,500	50.00%
Library In-House Services	710,510	710,510	236,749	33.32%	225,723	28.54%
Library Subsidy	16,950,800	16,950,800	8,475,400	50.00%	8,225,396	50.00%
Mental Health	768,297	768,297	384,149	50.00%	384,149	50.00%
Total Community Services Subsidies	22,186,827	22,186,827	11,018,460	49.66%	10,586,043	49.17%
Community Services - Elections	2,691,744	2,691,744	1,091,565	40.55%	1,885,912	20.76%
Juvenile Court	7,624,313	8,211,413	3,397,098	41.37%	3,218,297	39.67%
Sheriff	85,817,230	86,557,430	33,162,836	38.31%	31,884,009	39.88%
Clerk of Court	10,379,273	10,379,273	3,960,249	38.16%	3,658,213	36.79%

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General Fund (001)

The General Fund is the primary tax and operating fund for all County revenues and expenditures that are not accounted for in other funds.

	FY 2017				FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017	% Actual to Current Budget	Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Judiciary	19,838,709	23,995,446	10,338,326	43.08%	10,096,369	42.34%
Probate Court	2,440,370	2,499,570	989,613	39.59%	934,584	39.74%
District Attorney	13,525,865	13,525,865	5,350,749	39.56%	5,010,586	40.09%
Solicitor General	4,805,173	4,810,373	1,714,170	35.63%	1,549,159	37.24%
Non-Departmental:						
Compensation Reserve	450,000	450,000	-	0.00%	-	0.00%
Contingency	1,200,000	1,200,000	-	0.00%	-	0.00%
Contribution to Capital	4,553,170	4,584,654	1,904,151	41.53%	2,518,859	41.67%
Contribution to Capital Vehicles	-	-	-	-	90,145	89.07%
Contribution to Local Transit	8,122,040	8,122,040	3,384,183	41.67%	2,646,072	41.67%
Grant Match	200,000	200,000	-	0.00%	-	0.00%
Gwinnett Hospital Authority	1,000,000	1,000,000	1,000,000	100.00%	1,000,000	100.00%
Inmate Housing Reserve	100,000	100,000	-	0.00%	-	0.00%
Prisoner Medical Reserve	1,900,000	1,086,800	-	0.00%	-	0.00%
Judicial Reserve	200,000	200,000	-	0.00%	-	0.00%
Medical Examiner	1,366,100	1,366,100	662,344	48.48%	649,208	47.36%
Other Miscellaneous	120,773	120,773	62,829	52.02%	43,993	36.43%
Pauper Burial	205,000	205,000	47,830	23.33%	36,880	17.99%
Partnership Gwinnett	500,000	500,000	-	0.00%	400,000	80.00%
Fuel/Parts Reserve	105,000	105,000	-	0.00%	-	0.00%
Indigent Defense Reserve	5,500,000	2,483,700	-	0.00%	-	0.00%
Court Reporters Reserve	2,400,000	974,100	-	0.00%	-	0.00%
Court Interpreters Reserve	690,000	343,400	-	0.00%	-	0.00%
Motor Vehicle Contribution	9,575,086	9,575,086	-	0.00%	-	0.00%
800 MHZ Maintenance	2,920,046	2,920,046	1,219,100	41.75%	2,516,880	87.03%
Other Governmental Agencies	500,955	500,955	29,172	5.82%	104,841	14.97%
Total Non-Departmental	41,608,170	36,037,654	8,309,609	23.06%	10,006,878	29.45%
TOTAL APPROPRIATIONS	\$ 284,661,878	\$ 284,956,354	\$ 106,242,535	37.28%	\$ 103,280,035	37.88%

Projected Fund Balance December 31

\$ 121,529,278 **\$ 121,763,396**

Fund Balance as of Report Date

\$ 72,097,321

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2003 G.O. Bond Debt Service Fund (951)

The 2003 General Obligation Bond Debt Service Fund accounts for the accumulation of resources for, and the payment of, general long-term debt principal and interest related to the 2003 detention center construction bonds. Principal and interest are paid in January and interest only is paid again in July.

	FY 2017				FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017	% Actual to Current Budget	Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Fund Balance January 1	\$ 19,224,694	\$ 19,224,694	\$ 19,224,694			
Revenues:						
Taxes	\$ 54,771	\$ 54,771	\$ 334,472	610.67%	\$ 320,885	4.88%
Intergovernmental	40,154	40,154	13,619	33.92%	13,236	46.14%
Investment Income	-	-	42,736	-	11,997	-
Revenues without Use of Fund Balance	94,925	94,925	390,827	411.72%	346,118	5.25%
Use of Fund Balance	4,166,863	4,170,796	-	0.00%	-	-
TOTAL REVENUES	<u>\$ 4,261,788</u>	<u>\$ 4,265,721</u>	<u>\$ 390,827</u>	9.16%	<u>\$ 346,118</u>	5.25%
Appropriations:						
Debt Service	\$ 4,261,788	\$ 4,265,721	\$ 4,082,671	95.71%	\$ 3,975,738	94.88%
TOTAL APPROPRIATIONS	<u>\$ 4,261,788</u>	<u>\$ 4,265,721</u>	<u>\$ 4,082,671</u>	95.71%	<u>\$ 3,975,738</u>	60.25%
Projected Fund Balance December 31	\$ 15,057,831	\$ 15,053,898				
Fund Balance as of Report Date			\$ 15,532,850			

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Development & Enforcement District Fund (104)

The Development and Enforcement Services District Fund is used to account for the revenues and expenditures attributable to the Development and Enforcement Services District. Gwinnett County is responsible for providing short-term planning and code enforcement services within this district. This District includes all properties within unincorporated Gwinnett County.

	FY 2017				FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017	% Actual to Current Budget	Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Fund Balance January 1	\$ 9,215,729	\$ 9,215,729	\$ 9,215,729			
Revenues:						
Taxes	\$ 6,383,725	\$ 6,383,725	\$ 186,185	2.92%	\$ 188,172	3.06%
Licenses and Permits	3,975,900	3,975,900	1,720,654	43.28%	1,800,235	54.38%
Intergovernmental	40,309	40,309	13,058	32.39%	12,952	45.45%
Charges for Services	518,135	518,135	268,067	51.74%	265,354	53.33%
Investment Income	36,000	36,000	30,315	84.21%	24,997	77.48%
Miscellaneous	-	-	6,736	-	1,650	-
Other Financing Sources	668,029	668,029	-	0.00%	-	0.00%
TOTAL REVENUES	\$ 11,622,098	\$ 11,622,098	\$ 2,225,015	19.14%	\$ 2,293,360	21.73%
Appropriations:						
Planning and Development	\$ 7,249,898	\$ 7,173,739	\$ 2,462,443	34.33%	\$ 2,263,391	34.76%
Police Services	3,243,225	3,243,225	1,138,519	35.10%	1,097,920	36.89%
Non-Departmental:						
Compensation Reserve	50,000	50,000	-	0.00%	-	0.00%
Fuel/Parts Reserve	7,000	7,000	-	0.00%	-	-
Non-Departmental D&E	126,466	143,216	20,791	14.52%	347,847	37.80%
Total Non-Departmental	183,466	200,216	20,791	10.38%	347,847	35.85%
Appropriations without Contribution to Fund Balance	10,676,589	10,617,180	3,621,753	34.11%	3,709,158	35.46%
Contribution to Fund Balance	945,509	1,004,918	-	0.00%	-	0.00%
TOTAL APPROPRIATIONS	\$ 11,622,098	\$ 11,622,098	\$ 3,621,753	31.16%	\$ 3,709,158	35.14%
Projected Fund Balance December 31	\$ 10,161,238	\$ 10,220,647				
Fund Balance as of Report Date			\$ 7,818,991			

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Fire and EMS District Fund (102)

The Fire and Emergency Medical Services District Fund is used to account for the revenues and expenditures attributable to the Fire and Emergency Medical Service District. This district includes all properties within unincorporated Gwinnett County and all cities except Loganville. Gwinnett County is responsible for providing fire and emergency medical protection within this district. The City of Loganville operates its own fire department, but residents and businesses will continue to receive county-provided emergency medical services.

	FY 2017				FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017	% Actual to Current Budget	Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Fund Balance January 1	\$ 47,543,463	\$ 47,543,463	\$ 47,543,463			
Revenues:						
Taxes	\$ 84,894,109	\$ 84,894,109	\$ 2,430,453	2.86%	\$ 2,440,356	3.01%
Licenses and Permits	900,896	900,896	381,853	42.39%	387,730	48.99%
Intergovernmental	534,059	534,059	180,446	33.79%	175,966	46.14%
Charges for Services	15,495,100	15,495,100	5,130,536	33.11%	4,905,652	31.50%
Investment Income	130,000	130,000	148,662	114.36%	99,400	78.90%
Contributions and Donations	-	-	100	-	1,100	440.00%
Miscellaneous	1,500	1,500	160,260	10,684.00%	55,589	181.59%
Other Financing Sources	5,938,036	5,938,036	-	0.00%	-	0.00%
Revenues without Use of Fund Balance	107,893,700	107,893,700	8,432,310	7.82%	8,065,793	7.84%
Use of Fund Balance	3,112,356	2,360,275	-	0.00%	-	-
TOTAL REVENUES	\$ 111,006,056	\$ 110,253,975	\$ 8,432,310	7.65%	\$ 8,065,793	7.84%
Appropriations:						
Planning and Development	\$ 762,979	\$ 757,333	\$ 274,955	36.31%	\$ 254,851	39.00%
Fire and Emergency Services	105,145,447	104,399,012	40,117,575	38.43%	38,826,974	39.26%
Non-Departmental:						
Compensation Reserve	200,000	200,000	-	0.00%	-	0.00%
Fuel/Parts Reserve	160,000	160,000	-	0.00%	-	-
Non-Departmental Fire EMS Fund	4,737,630	4,737,630	1,590,596	33.57%	388,387	20.97%
Total Non-Departmental	5,097,630	5,097,630	1,590,596	31.20%	388,387	18.92%
TOTAL APPROPRIATIONS	\$ 111,006,056	\$ 110,253,975	\$ 41,983,126	38.08%	\$ 39,470,212	38.36%
Projected Fund Balance December 31	\$ 44,431,107	\$ 45,183,188				
Fund Balance as of Report Date			\$ 13,992,647			

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Loganville EMS District Fund (103)

The Loganville Emergency Medical Services District Fund is used to account for the revenues and expenditures attributable to the Loganville Emergency Medical Services District. This district includes all properties within the portion of incorporated Loganville that lie within Gwinnett County. The County is responsible for providing emergency medical services within this district. The majority of expenditures are recorded in the fall based upon the certified property tax digest as outlined in the intergovernmental agreement with the City of Loganville.

	FY 2017				FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017	% Actual to Current Budget	Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Fund Balance January 1	\$ 764,316	\$ 764,316	\$ 764,316			
Revenues:						
Investment Income	\$ 3,933	\$ 3,933	\$ 2,236	56.85%	\$ 2,064	51.55%
Revenues without Use of Fund Balance	3,933	3,933	2,236	56.85%	2,064	51.55%
Use of Fund Balance	41,245	41,245	-	0.00%	-	0.00%
TOTAL REVENUES	<u>\$ 45,178</u>	<u>\$ 45,178</u>	<u>\$ 2,236</u>	4.95%	<u>\$ 2,064</u>	4.83%
Appropriations:						
Loganville EMS	\$ 45,178	\$ 45,178	\$ 2,293	5.08%	\$ 1,122	2.62%
TOTAL APPROPRIATIONS	<u>\$ 45,178</u>	<u>\$ 45,178</u>	<u>\$ 2,293</u>	5.08%	<u>\$ 1,122</u>	2.62%
Projected Fund Balance December 31	\$ 723,071	\$ 723,071				
Fund Balance as of Report Date			\$ 764,259			

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Police Services District Fund (106)

The Police Services District Fund is used to account for the revenues and expenditures attributable to the Police Services District. This district includes all properties within unincorporated Gwinnett County and cities that do not operate their own police departments (Berkeley Lake, Buford, Grayson, Dacula, Peachtree Corners, Rest Haven, and Sugar Hill). Gwinnett County is responsible for providing police protection within this district.

	FY 2017				FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017	% Actual to Current Budget	Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Fund Balance January 1	\$ 51,379,568	\$ 51,379,568	\$ 51,379,568			
Revenues:						
Taxes	\$ 58,665,793	\$ 58,665,793	\$ 19,589,653	33.39%	\$ 19,179,752	34.30%
Insurance Premium Taxes	30,291,123	30,291,123	-	0.00%	-	0.00%
Licenses and Permits	4,194,288	4,194,288	1,434,305	34.20%	1,482,744	36.91%
Intergovernmental	222,073	222,073	73,406	33.05%	71,844	44.80%
Charges for Services	1,020,437	1,020,437	492,407	48.25%	519,310	42.47%
Fines and Forfeitures	9,100,304	9,100,304	2,735,340	30.06%	3,212,877	29.52%
Investment Income	200,000	200,000	215,624	107.81%	146,149	73.75%
Contributions and Donations	-	17,500	17,500	100.00%	-	-
Miscellaneous	273,462	273,462	252,425	92.31%	138,194	40.79%
Other Financing Sources	2,969,018	2,969,018	-	0.00%	-	0.00%
TOTAL REVENUES	\$ 106,936,498	\$ 106,953,998	\$ 24,810,660	23.20%	\$ 24,750,870	23.92%
Appropriations:						
Planning and Development	\$ 791,982	\$ 791,982	\$ 383,341	48.40%	\$ 338,824	46.94%
Police Services	94,013,317	93,382,492	33,851,080	36.25%	33,984,317	37.59%
Recorder's Court	1,902,622	1,953,022	817,557	41.86%	674,664	41.07%
Solicitor General	761,700	761,700	237,954	31.24%	238,925	36.74%
Clerk of Recorder's Court	1,532,639	1,532,639	577,546	37.68%	670,892	40.54%
Non-Departmental:						
Compensation Reserve	200,000	200,000	-	0.00%	-	0.00%
Fuel/Parts Reserve	248,000	248,000	-	0.00%	-	-
Other Governmental Agencies	120,636	120,636	120,636	100.00%	120,636	100.00%
Non-Departmental Police	3,904,852	3,802,952	1,899,001	49.93%	2,373,345	50.10%
Total Non-Departmental	4,473,488	4,371,588	2,019,637	46.20%	2,493,981	49.31%
Appropriations without Contribution to Fund Balance	103,475,748	102,793,423	37,887,115	36.86%	38,401,603	38.35%
Contribution to Fund Balance	3,460,750	4,160,575	-	0.00%	-	0.00%
TOTAL APPROPRIATIONS	\$ 106,936,498	\$ 106,953,998	\$ 37,887,115	35.42%	\$ 38,401,603	37.12%
Projected Fund Balance December 31	\$ 54,840,318	\$ 55,540,143				
Fund Balance as of Report Date			\$ 38,303,113			

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Recreation Fund (105)

The Recreation Fund is used to account for the operations and maintenance of County parks and recreational facilities. Financing is provided by a specific property tax levy and miscellaneous revenues including admissions, concessions, and sport activity fees.

	FY 2017				FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017	% Actual to Current Budget	Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Fund Balance January 1	\$ 17,258,095	\$ 17,258,095	\$ 17,258,095			
Revenues:						
Taxes	\$ 27,540,995	\$ 27,540,995	\$ 1,326,203	4.82%	\$ 1,268,870	4.88%
Intergovernmental	158,953	158,953	53,909	33.92%	52,395	43.23%
Charges for Services	4,498,597	4,498,597	1,616,566	35.93%	1,627,926	39.10%
Investment Income	58,522	58,522	59,801	102.19%	47,052	83.37%
Contributions and Donations	48,300	48,300	250	0.52%	8,120	11.18%
Miscellaneous	2,342,342	2,342,342	1,167,801	49.86%	1,242,291	57.11%
Other Financing Sources	26,930	26,930	-	0.00%	-	0.00%
Revenues without Use of Fund Balance	34,674,639	34,674,639	4,224,530	12.18%	4,246,654	13.02%
Use of Fund Balance	1,320,192	1,247,092	-	0.00%	-	-
TOTAL REVENUES	\$ 35,994,831	\$ 35,921,731	\$ 4,224,530	11.76%	\$ 4,246,654	13.02%
Appropriations:						
Community Services	\$ 34,202,461	\$ 34,129,361	\$ 11,844,362	34.70%	\$ 11,457,332	35.76%
Support Services	175,360	175,360	58,806	33.53%	73,344	49.07%
Non-Departmental:						
Compensation Reserve	50,000	50,000	-	0.00%	-	0.00%
Fuel/Parts Reserve	15,000	15,000	-	0.00%	-	-
Non-Departmental Recreation Fund	1,552,010	1,552,010	640,421	41.26%	513	3.16%
Total Non-Departmental	1,617,010	1,617,010	640,421	39.61%	513	0.77%
TOTAL APPROPRIATIONS	\$ 35,994,831	\$ 35,921,731	\$ 12,543,589	34.92%	\$ 11,531,189	35.36%
Projected Fund Balance December 31	\$ 15,937,903	\$ 16,011,003				
Fund Balance as of Report Date			\$ 8,939,036			

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Gwinnett Place TAD Fund (165)

The Gwinnett Place TAD Fund is used to account for positive tax increment revenues attributable to the Gwinnett Place Tax Allocation District (TAD). These revenues are used to pay for redevelopment costs that provide substantial public benefit in accordance with the Gwinnett Place Redevelopment Plan. This district includes properties in the Gwinnett Place Community Improvement District which is located in the Gwinnett Place Redevelopment Area at the intersection of I-85 and Pleasant Hill Road in Duluth.

	FY 2017			% Actual to Current Budget	FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017		Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Fund Balance January 1	\$ -	\$ -	\$ -			
Revenues:						
Taxes	\$ -	\$ -	\$ -	-	\$ -	-
TOTAL REVENUES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	-	<u>\$ -</u>	-
Appropriations:						
Planning and Development	\$ -	\$ -	\$ -	-	\$ -	-
TOTAL APPROPRIATIONS	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	-	<u>\$ -</u>	-
Projected Fund Balance December 31	\$ -	\$ -				
Fund Balance as of Report Date			\$ -			

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Indian Trail TAD Fund (162)

The Indian Trail TAD Fund is used to account for positive tax increment revenues attributable to the Indian Trail Tax Allocation District (TAD). These revenues are used to pay for redevelopment costs that provide substantial public benefit in accordance with the Indian Trail Redevelopment Plan. The Indian Trail TAD is located in the Gwinnett Village Community Improvement District at the I-85 and Indian Trail-Lilburr Road interchange adjacent to the city of Norcross.

	FY 2017			% Actual to Current Budget	FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017		Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Fund Balance January 1	\$ 421,805	\$ 421,805	\$ 421,805			
Revenues:						
Taxes	\$ -	\$ -	\$ 2,521	-	\$ 3,435	-
TOTAL REVENUES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,521</u>	-	<u>\$ 3,435</u>	-
Appropriations:						
Planning and Development	\$ -	\$ -	\$ -	-	\$ -	-
TOTAL APPROPRIATIONS	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	-	<u>\$ -</u>	-
Projected Fund Balance December 31	<u>\$ 421,805</u>	<u>\$ 421,805</u>				
Fund Balance as of Report Date			<u>\$ 424,326</u>			

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Jimmy Carter Boulevard TAD Fund (161)

The Jimmy Carter Boulevard TAD Fund is used to account for positive tax increment revenues attributable to the Jimmy Carter Tax Allocation District (TAD). These revenues are used to pay for redevelopment costs that provide substantial public benefit in accordance with the Jimmy Carter Boulevard Redevelopment Plan. The Jimmy Carter Boulevard TAD is located in the Gwinnett Village Community Improvement District along the Jimmy Carter Boulevard corridor adjacent to the city of Norcross.

	FY 2017			% Actual to Current Budget	FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017		Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Fund Balance January 1	\$ 1,720,289	\$ 1,720,289	\$ 1,720,289			
Revenues:						
Taxes	\$ -	\$ -	\$ 4,642	-	\$ 2,353	-
TOTAL REVENUES	\$ -	\$ -	\$ 4,642	-	\$ 2,353	-
Appropriations:						
Planning and Development	\$ -	\$ -	\$ -	-	\$ -	-
TOTAL APPROPRIATIONS	\$ -	\$ -	\$ -	-	\$ -	-
Projected Fund Balance December 31	\$ 1,720,289	\$ 1,720,289				
Fund Balance as of Report Date			\$ 1,724,931			

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Lake Lucerne TAD Fund (164)

The Lake Lucerne TAD Fund is used to account for positive tax increment revenues attributable to the Lake Lucerne Tax Allocation District (TAD). These revenues are used to pay for redevelopment costs that provide substantial public benefit in accordance with the Lake Lucerne Redevelopment Plan. The Lake Lucerne TAD is located in the Evermore Community Improvement District at the intersection of Highway 78 (Stone Mountain Highway) and Killian Hill Road.

	FY 2017			% Actual to Current Budget	FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017		Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Fund Balance January 1	\$ -	\$ -	\$ -			
Revenues:						
Taxes	\$ -	\$ -	\$ -	-	\$ -	-
TOTAL REVENUES	\$ -	\$ -	\$ -	-	\$ -	-
Appropriations:						
Planning and Development	\$ -	\$ -	\$ -	-	\$ -	-
TOTAL APPROPRIATIONS	\$ -	\$ -	\$ -	-	\$ -	-
Projected Fund Balance December 31	\$ -	\$ -				
Fund Balance as of Report Date			\$ -			

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Park Place TAD Fund (163)

The Park Place TAD Fund is used to account for positive tax increment revenues attributable to the Park Place Tax Allocation District (TAD). These revenues are used to pay for redevelopment costs that provide substantial public benefit in accordance with the Park Place Redevelopment Plan. The Park Place TAD is located in the Evermore Community Improvement District at the intersection of Highway 78 (Stone Mountain Highway) and Rockbridge Road.

	FY 2017			% Actual to Current Budget	FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017		Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Fund Balance January 1	\$ 66,888	\$ 66,888	\$ 66,888			
Revenues:						
Taxes	\$ -	\$ -	\$ 1,569	-	\$ 313	-
TOTAL REVENUES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,569</u>	-	<u>\$ 313</u>	-
Appropriations:						
Planning and Development	\$ -	\$ -	\$ -	-	\$ -	-
TOTAL APPROPRIATIONS	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	-	<u>\$ -</u>	-
Projected Fund Balance December 31	<u>\$ 66,888</u>	<u>\$ 66,888</u>				
Fund Balance as of Report Date			<u>\$ 68,457</u>			

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Speed Hump Fund (003)

The Speed Hump Fund supports the County's speed hump program. Revenues are generated from properties benefiting from existing speed humps for the purpose of maintenance. Charges for Services are collected as special assessment fees in the fourth quarter with property tax collections.

	FY 2017				FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017	% Actual to Current Budget	Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Fund Balance January 1	\$ 1,282,559	\$ 1,282,559	\$ 1,282,559			
Revenues:						
Charges for Services	\$ 116,750	\$ 116,750	\$ 1,594	1.37%	\$ 1,586	1.38%
Investment Income	6,294	6,294	3,370	53.54%	3,111	50.59%
Revenues without Use of Fund Balance	123,044	123,044	4,964	4.03%	4,697	3.87%
Use of Fund Balance	37,171	37,171	-	0.00%	-	0.00%
TOTAL REVENUES	\$ 160,215	\$ 160,215	\$ 4,964	3.10%	\$ 4,697	3.86%
Appropriations:						
Transportation	\$ 160,215	\$ 160,215	\$ 34,630	21.61%	\$ 25,096	20.64%
TOTAL APPROPRIATIONS	\$ 160,215	\$ 160,215	\$ 34,630	21.61%	\$ 25,096	20.64%
Projected Fund Balance December 31	\$ 1,245,388	\$ 1,245,388				
Fund Balance as of Report Date			\$ 1,252,893			

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Street Lighting Fund (002)

The Street Lighting Fund supports the County's street light program. Revenues are generated from properties benefiting from existing street lights for the purpose of utility payments. Charges for Services are collected as special assessment fees in the fourth quarter with property tax collections.

	FY 2017				FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017	% Actual to Current Budget	Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Fund Balance January 1	\$ 2,136,285	\$ 2,136,285	\$ 2,136,285			
Revenues:						
Charges for Services	\$ 7,250,000	\$ 7,250,675	\$ 74,701	1.03%	\$ 52,950	0.76%
Investment Income	3,546	3,546	4,650	131.13%	4,544	64.85%
Miscellaneous	-	-	-	-	78,610	-
Revenues without Use of Fund Balance	7,253,546	7,254,221	79,351	1.09%	136,104	1.95%
Use of Fund Balance	201,569	201,569	-	0.00%	-	0.00%
TOTAL REVENUES	\$ 7,455,115	\$ 7,455,790	\$ 79,351	1.06%	\$ 136,104	1.78%
Appropriations:						
Transportation	\$ 7,455,115	\$ 7,455,790	\$ 2,390,918	32.07%	\$ 2,421,669	31.58%
TOTAL APPROPRIATIONS	\$ 7,455,115	\$ 7,455,790	\$ 2,390,918	32.07%	\$ 2,421,669	31.58%
Projected Fund Balance December 31	\$ 1,934,716	\$ 1,934,716				
Fund Balance as of Report Date			\$ (175,282)			

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Authority Imaging Fund (020)

The Authority Imaging Fund accounts for revenues received from fees collected by the Clerk of Superior Court Authority for document printing. These monies must be used for the development, implementation, and maintenance of a state-wide automated information system.

	FY 2017				FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017	% Actual to Current Budget	Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Fund Balance January 1	\$ 2,114,977	\$ 2,114,977	\$ 2,114,977			
Revenues:						
Charges for Services	\$ 614,482	\$ 614,482	\$ 252,923	41.16%	\$ 255,248	40.91%
Investment Income	2,194	2,194	918	41.84%	987	40.04%
Revenues without Use of Fund Balance	616,676	616,676	253,841	41.16%	256,235	40.91%
Use of Fund Balance	343,324	343,324	-	0.00%	-	0.00%
TOTAL REVENUES	\$ 960,000	\$ 960,000	\$ 253,841	26.44%	\$ 256,235	26.69%
Appropriations:						
Clerk of Court	\$ 960,000	\$ 960,000	\$ -	0.00%	\$ 248,595	25.90%
TOTAL APPROPRIATIONS	\$ 960,000	\$ 960,000	\$ -	0.00%	\$ 248,595	25.90%
Projected Fund Balance December 31	\$ 1,771,653	\$ 1,771,653				
Fund Balance as of Report Date			\$ 2,368,818			

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Corrections Inmate Welfare Fund (085)

The Corrections Inmate Welfare Fund accounts for proceeds received from commissary sales to provide recreational materials for the benefit of the inmates at the Corrections Facility.

	FY 2017				FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017	% Actual to Current Budget	Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Fund Balance January 1	\$ 215,050	\$ 215,050	\$ 215,050			
Revenues:						
Charges for Services	\$ 87,000	\$ 87,000	\$ 36,825	42.33%	\$ 37,505	48.71%
Miscellaneous	8,000	8,000	3,976	49.70%	3,703	61.72%
TOTAL REVENUES	<u>\$ 95,000</u>	<u>\$ 95,000</u>	<u>\$ 40,801</u>	42.95%	<u>\$ 41,208</u>	49.65%
Appropriations:						
Corrections	\$ 19,315	\$ 19,315	\$ 2,616	13.54%	\$ 13,967	23.00%
Appropriations without Contribution to Fund Balance	19,315	19,315	2,616	13.54%	13,967	23.00%
Contribution to Fund Balance	75,685	75,685	-	0.00%	-	0.00%
TOTAL APPROPRIATIONS	<u>\$ 95,000</u>	<u>\$ 95,000</u>	<u>\$ 2,616</u>	2.75%	<u>\$ 13,967</u>	16.83%
Projected Fund Balance December 31	\$ 290,735	\$ 290,735				
Fund Balance as of Report Date			\$ 253,235			

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Crime Victims Assistance Fund (075)

The Crime Victims Assistance Fund accounts for revenues received from a five percent (5%) charge collected on fines within the Recorders, Juvenile, State, Superior, and Magistrate Courts of Gwinnett County. Revenues are also received from five percent (5%) of fines from municipalities within Gwinnett County. These funds must be used to provide assistance to crime victims. Revenue is split between the Solicitor's and District Attorney's offices.

The Revenue collected is distributed as follows:

- Superior Court Fines - 100% District Attorney
- State Court Fines - 100% Solicitor
- Municipal Recorder's Court - Total less subsidies, if any, with the remainder 55% Solicitor and 45% District Attorney
- Magistrate Court, Recorder's Court, and Juvenile Court - 55% Solicitor and 45% District Attorney
- Interest Earned Dividends - 55% Solicitor and 45% District

	FY 2017				FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017	% Actual to Current Budget	Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Fund Balance January 1	\$ 1,152,730	\$ 1,152,730	\$ 1,152,730			
Revenues:						
Fines and Forfeitures	\$ 786,852	\$ 786,852	\$ 263,635	33.51%	\$ 296,089	35.12%
Investment Income	-	-	2,885	-	1,484	-
Miscellaneous	-	-	1,930	-	938	-
Revenues without Use of Fund Balance	786,852	786,852	268,450	34.12%	298,511	35.41%
Use of Fund Balance	505,152	505,152	-	0.00%	-	0.00%
TOTAL REVENUES	\$ 1,292,004	\$ 1,292,004	\$ 268,450	20.78%	\$ 298,511	26.44%
Appropriations:						
District Attorney	\$ 469,439	\$ 469,439	\$ 182,436	38.86%	\$ 192,123	43.12%
Solicitor General	822,565	822,565	233,842	28.43%	228,203	33.39%
TOTAL APPROPRIATIONS	\$ 1,292,004	\$ 1,292,004	\$ 416,278	32.22%	\$ 420,326	37.23%
Projected Fund Balance December 31	\$ 647,578	\$ 647,578				
Fund Balance as of Report Date			\$ 1,004,902			

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DA Federal Asset Sharing Fund (080)

The District Attorney Federal Asset Sharing Fund accounts for revenues received from an equitable sharing agreement between the Department of Justice and the Gwinnett County District Attorney for proceeds from confiscations. The law states that any money or property confiscated in this manner shall be used for restricted purposes, and all expenditures are validated against federal and state guidelines.

	FY 2017				FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017	% Actual to Current Budget	Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Fund Balance January 1	\$ 270,413	\$ 270,413	\$ 270,413			
Revenues:						
Fines and Forfeitures	\$ -	\$ 110,190	\$ 110,190	100.00%	\$ -	-
Investment Income	-	-	65	-	93	-
Revenues without Use of Fund Balance	-	110,190	110,255	100.06%	93	-
Use of Fund Balance	140,785	140,785	-	0.00%	-	0.00%
TOTAL REVENUES	\$ 140,785	\$ 250,975	\$ 110,255	43.93%	\$ 93	0.06%
Appropriations:						
District Attorney	\$ 140,785	\$ 250,975	\$ 5,634	2.24%	\$ 6,691	4.60%
TOTAL APPROPRIATIONS	\$ 140,785	\$ 250,975	\$ 5,634	2.24%	\$ 6,691	4.60%
Projected Fund Balance December 31	\$ 129,628	\$ 129,628				
Fund Balance as of Report Date			\$ 375,034			

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E-911 Fund (095)

The E-911 Fund accounts for operations of the E-911 Communications Center. Revenues are primarily received from monthly subscriber fees remitted by wired and wireless telecommunication providers. Expenditures must comply with O.C.G.A., Title 46, Chapter 5, Article 2, Part 4.

	FY 2017				FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017	% Actual to Current Budget	Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Fund Balance January 1	\$ 25,666,146	\$ 25,666,146	\$ 25,666,146			
Revenues:						
Charges for Services	\$ 16,092,241	\$ 16,092,241	\$ 7,545,934	46.89%	\$ 7,313,256	46.12%
Investment Income	129,642	129,642	111,718	86.17%	88,247	67.40%
Miscellaneous	-	-	9,063	-	1,434	-
Revenues without Use of Fund Balance	16,221,883	16,221,883	7,666,715	47.26%	7,402,937	46.30%
Use of Fund Balance	6,069,594	5,979,114	-	0.00%	-	0.00%
TOTAL REVENUES	\$ 22,291,477	\$ 22,200,997	\$ 7,666,715	34.53%	\$ 7,402,937	36.38%
Appropriations:						
Police Services	\$ 18,443,456	\$ 18,352,976	\$ 5,988,554	32.63%	\$ 5,850,471	36.05%
Non-Departmental:						
Compensation Reserve	20,000	20,000	-	0.00%	-	0.00%
Other Governmental Agencies	3,528,021	3,528,021	3,528,021	100.00%	3,803,488	100.00%
Non-Departmental E-911	300,000	300,000	-	0.00%	-	0.00%
Total Non-Departmental	3,848,021	3,848,021	3,528,021	91.68%	3,803,488	92.24%
TOTAL APPROPRIATIONS	\$ 22,291,477	\$ 22,200,997	\$ 9,516,575	42.87%	\$ 9,653,959	47.44%
Projected Fund Balance December 31	\$ 19,596,552	\$ 19,687,032				
Fund Balance as of Report Date			\$ 23,816,286			

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Juvenile Court Supervision Fund (030)

The Juvenile Court Supervision Fund accounts for revenues collected as supervision fees from those who are placed under the courts' formal or informal supervision in order for the court to use those collections toward expenses for specific ancillary services.

	FY 2017			% Actual to Current Budget	FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017		Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Fund Balance January 1	\$ 114,606	\$ 114,606	\$ 114,606			
Revenues:						
Charges for Services	\$ 52,363	\$ 52,363	\$ 25,648	48.98%	\$ 26,648	51.57%
TOTAL REVENUES	<u>\$ 52,363</u>	<u>\$ 52,363</u>	<u>\$ 25,648</u>	48.98%	<u>\$ 26,648</u>	51.57%
Appropriations:						
Juvenile Court	\$ 47,623	\$ 47,623	\$ 29,319	61.56%	\$ 20,001	41.40%
Appropriations without Contribution to Fund Balance	47,623	47,623	29,319	61.56%	20,001	41.40%
Contribution to Fund Balance	4,740	4,740	-	0.00%	-	0.00%
TOTAL APPROPRIATIONS	<u>\$ 52,363</u>	<u>\$ 52,363</u>	<u>\$ 29,319</u>	55.99%	<u>\$ 20,001</u>	38.70%
Projected Fund Balance December 31	\$ 119,346	\$ 119,346				
Fund Balance as of Report Date			\$ 110,935			

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Police Special Justice Fund (070)

The Police Special Justice Fund accounts for revenues resulting from the U.S. Department of Justice confiscation of money or the sale of property from illegal drug and narcotics activities. The law states that any money or property confiscated in this manner shall be used for restricted purposes, and all expenditures are validated against federal guidelines.

	FY 2017				FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017	% Actual to Current Budget	Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Fund Balance January 1	\$ 1,218,602	\$ 1,218,602	\$ 1,218,602			
Revenues:						
Fines and Forfeitures	\$ -	\$ 21,731	\$ 21,731	100.00%	\$ 13,068	100.01%
Revenues without Use of Fund Balance	-	21,731	21,731	100.00%	13,068	100.01%
Use of Fund Balance	713,259	691,528	-	0.00%	-	0.00%
TOTAL REVENUES	<u>\$ 713,259</u>	<u>\$ 713,259</u>	<u>\$ 21,731</u>	3.05%	<u>\$ 13,068</u>	0.84%
Appropriations:						
Police Services	\$ 713,259	\$ 713,259	\$ 192,760	27.03%	\$ 684,855	43.80%
TOTAL APPROPRIATIONS	<u>\$ 713,259</u>	<u>\$ 713,259</u>	<u>\$ 192,760</u>	27.03%	<u>\$ 684,855</u>	43.80%
Projected Fund Balance December 31	\$ 505,343	\$ 527,074				
Fund Balance as of Report Date			\$ 1,047,573			

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Police Special State Fund (072)

The Police Special State Fund accounts for revenues resulting from the State of Georgia's confiscation of money or the sale of property from illegal drug and narcotics activities. The law states that any money or property confiscated in this manner shall be used for restricted purposes, and all expenditures are validated against state guidelines.

	FY 2017				FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017	% Actual to Current Budget	Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Fund Balance January 1	\$ 2,513,536	\$ 2,513,536	\$ 2,513,536			
Revenues:						
Fines and Forfeitures	\$ -	\$ 132,693	\$ 132,787	100.07%	\$ 255,360	103.27%
Miscellaneous	-	-	-	-	136	-
Revenues without Use of Fund Balance	-	132,693	132,787	100.07%	255,496	103.32%
Use of Fund Balance	609,180	476,487	-	0.00%	-	0.00%
TOTAL REVENUES	<u>\$ 609,180</u>	<u>\$ 609,180</u>	<u>\$ 132,787</u>	21.80%	<u>\$ 255,496</u>	36.08%
Appropriations:						
Police Services	\$ 609,180	\$ 609,180	\$ 130,735	21.46%	\$ 189,993	26.83%
TOTAL APPROPRIATIONS	<u>\$ 609,180</u>	<u>\$ 609,180</u>	<u>\$ 130,735</u>	21.46%	<u>\$ 189,993</u>	26.83%
Projected Fund Balance December 31	\$ 1,904,356	\$ 2,037,049				
Fund Balance as of Report Date			\$ 2,515,588			

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Sheriff Inmate Fund (090)

The Sheriff Inmate Fund accounts for proceeds received from commissary sales to provide recreational materials for the benefit of the inmates at the Detention Center.

	FY 2017			% Actual to Current Budget	FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017		Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Fund Balance January 1	\$ 2,820,727	\$ 2,820,727	\$ 2,820,727			
Revenues:						
Charges for Services	\$ 656,447	\$ 656,447	\$ 296,263	45.13%	\$ 258,572	40.22%
Revenues without Use of Fund Balance	656,447	656,447	296,263	45.13%	258,572	40.22%
Use of Fund Balance	113,153	113,153	-	0.00%	-	0.00%
TOTAL REVENUES	<u>\$ 769,600</u>	<u>\$ 769,600</u>	<u>\$ 296,263</u>	38.50%	<u>\$ 258,572</u>	35.25%
Appropriations:						
Sheriff	\$ 769,600	\$ 769,600	\$ 175,865	22.85%	\$ 100,485	13.70%
TOTAL APPROPRIATIONS	<u>\$ 769,600</u>	<u>\$ 769,600</u>	<u>\$ 175,865</u>	22.85%	<u>\$ 100,485</u>	13.70%
Projected Fund Balance December 31	\$ 2,707,574	\$ 2,707,574				
Fund Balance as of Report Date			\$ 2,941,125			

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Sheriff Special Justice Fund (065)

The Sheriff Special Justice Fund accounts for revenues resulting from the U.S. Department of Justice confiscation of money or the sale of property from illegal drug and narcotics activities. The law states that any money or property confiscated in this manner shall be used for restricted purposes, and all expenditures are validated against federal guidelines.

	FY 2017				FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017	% Actual to Current Budget	Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Fund Balance January 1	\$ 275,499	\$ 275,499	\$ 275,499			
Revenues:						
Fines and Forfeitures	\$ -	\$ 58,981	\$ 58,981	100.00%	\$ 140,853	100.00%
Investment Income	-	-	13	-	99	-
Revenues without Use of Fund Balance	-	58,981	58,994	100.02%	140,952	100.07%
Use of Fund Balance	100,000	100,000	-	0.00%	-	0.00%
TOTAL REVENUES	<u>\$ 100,000</u>	<u>\$ 158,981</u>	<u>\$ 58,994</u>	37.11%	<u>\$ 140,952</u>	65.30%
Appropriations:						
Sheriff	\$ 100,000	\$ 158,981	\$ 25,000	15.73%	\$ -	0.00%
TOTAL APPROPRIATIONS	<u>\$ 100,000</u>	<u>\$ 158,981</u>	<u>\$ 25,000</u>	15.73%	<u>\$ -</u>	0.00%
Projected Fund Balance December 31	\$ 175,499	\$ 175,499				
Fund Balance as of Report Date			\$ 309,493			

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Sheriff Special Treasury Fund (066)

The Sheriff Special Treasury Fund accounts for revenues resulting from the U.S. Department of Treasury confiscation of money or the sale of property from illegal drug and narcotics activities. The law states that any money or property confiscated in this manner shall be used for restricted purposes, and all expenditures are validated against federal guidelines.

	FY 2017				FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017	% Actual to Current Budget	Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Fund Balance January 1	\$ 395,292	\$ 395,292	\$ 395,292			
Revenues:						
Fines and Forfeitures	\$ -	\$ 167,517	\$ 167,517	100.00%	\$ 9,875	100.00%
Investment Income	-	-	19	-	159	-
Revenues without Use of Fund Balance	-	167,517	167,536	100.01%	10,034	101.61%
Use of Fund Balance	150,000	150,000	-	0.00%	-	0.00%
TOTAL REVENUES	\$ 150,000	\$ 317,517	\$ 167,536	52.76%	\$ 10,034	6.28%
Appropriations:						
Sheriff	\$ 150,000	\$ 317,517	\$ 55,436	17.46%	\$ 55,271	34.57%
TOTAL APPROPRIATIONS	\$ 150,000	\$ 317,517	\$ 55,436	17.46%	\$ 55,271	34.57%
Projected Fund Balance December 31	\$ 245,292	\$ 245,292				
Fund Balance as of Report Date			\$ 507,392			

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Sheriff Special State Fund (067)

The Sheriff Special State Fund accounts for revenues resulting from the State of Georgia's confiscation of money or the sale of property from illegal drug and narcotics activities. The law states that any money or property confiscated in this manner shall be used for restricted purposes, and all expenditures are validated against federal guidelines.

	FY 2017				FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017	% Actual to Current Budget	Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Fund Balance January 1	\$ 228,357	\$ 228,357	\$ 228,357			
Revenues:						
Fines and Forfeitures	\$ -	\$ 33,154	\$ 33,154	100.00%	\$ 36,132	100.00%
Investment Income	-	-	80	-	51	-
Revenues without Use of Fund Balance	-	33,154	33,234	100.24%	36,183	100.14%
Use of Fund Balance	73,670	73,670	-	0.00%	-	0.00%
TOTAL REVENUES	<u>\$ 73,670</u>	<u>\$ 106,824</u>	<u>\$ 33,234</u>	31.11%	<u>\$ 36,183</u>	37.64%
Appropriations:						
Sheriff	\$ 73,670	\$ 106,824	\$ 12,949	12.12%	\$ 32,819	34.14%
TOTAL APPROPRIATIONS	<u>\$ 73,670</u>	<u>\$ 106,824</u>	<u>\$ 12,949</u>	12.12%	<u>\$ 32,819</u>	34.14%
Projected Fund Balance December 31	\$ 154,687	\$ 154,687				
Fund Balance as of Report Date			\$ 248,642			

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Stadium Fund (055)

The Stadium Fund accumulates stadium-related revenues in order to pay debt service on the Stadium construction bonds and insurance expenditures. Motor vehicle rental excise taxes are received one month in arrears. Intergovernmental revenue is realized in the form of a one-time annual payment from the Gwinnett Convention and Visitors Bureau in January. Charges for Services revenues from the Braves ticket sales, parking, rental fees, and naming rights are received in April, June, and October. Debt service payments occur bi-annually in January and July.

	FY 2017				FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017	% Actual to Current Budget	Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Fund Balance January 1	\$ 1,098,110	\$ 1,098,110	\$ 1,098,110			
Revenues:						
Taxes	\$ 875,000	\$ 875,000	\$ 279,458	31.94%	\$ 295,147	33.73%
Intergovernmental	400,000	400,000	400,000	100.00%	400,000	100.00%
Charges for Services	1,040,201	1,040,201	470,873	45.27%	130,942	12.81%
Other Financing Sources	400,000	1,990,613	1,990,613	100.00%	400,000	100.00%
TOTAL REVENUES	<u>\$ 2,715,201</u>	<u>\$ 4,305,814</u>	<u>\$ 3,140,944</u>	72.95%	<u>\$ 1,226,089</u>	45.45%
Appropriations:						
Stadium Operations	\$ 2,695,845	\$ 4,277,270	\$ 3,706,497	86.66%	\$ 1,675,479	62.11%
Appropriations without Contribution to Fund Balance	2,695,845	4,277,270	3,706,497	86.66%	1,675,479	62.11%
Contribution to Fund Balance	19,356	28,544	-	0.00%	-	-
TOTAL APPROPRIATIONS	<u>\$ 2,715,201</u>	<u>\$ 4,305,814</u>	<u>\$ 3,706,497</u>	86.08%	<u>\$ 1,675,479</u>	62.11%
Projected Fund Balance December 31	<u>\$ 1,117,466</u>	<u>\$ 1,126,654</u>				
Fund Balance as of Report Date			<u>\$ 532,557</u>			

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Tree Bank Fund (040)

This fund accounts for activities related to the Gwinnett County Buffer, Landscape and Tree Ordinance. During the permitting process, the developer has the option to pay money when the required tree density units cannot be met on site. The monies collected must be used by the Department of Planning and Development, Community Services and/or Support Services for the planting of trees at parks, greenways, fire stations, and libraries within the same commission district in which the development is located or within five miles of such district. Alternate planning locations may be approved by the Director of the Department of Planning and Development. Expenditures for this fund occur as projects are identified and approved.

	FY 2017			% Actual to Current Budget	FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017		Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Fund Balance January 1	\$ 247,083	\$ 247,083	\$ 247,083			
Revenues:						
Licenses and Permits	\$ 8,000	\$ 8,000	\$ -	0.00%	\$ 1,760	17.60%
TOTAL REVENUES	<u>\$ 8,000</u>	<u>\$ 8,000</u>	<u>\$ -</u>	0.00%	<u>\$ 1,760</u>	17.60%
Appropriations:						
Planning and Development	\$ 8,000	\$ 8,000	\$ -	0.00%	\$ -	0.00%
TOTAL APPROPRIATIONS	<u>\$ 8,000</u>	<u>\$ 8,000</u>	<u>\$ -</u>	0.00%	<u>\$ -</u>	0.00%
Projected Fund Balance December 31	\$ 247,083	\$ 247,083				
Fund Balance as of Report Date			\$ 247,083			

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Tourism Fund (050)

The Tourism Fund accounts for the collection and disbursement of hotel/motel tax revenue in accordance with state law which includes debt service payments for the Infinite Energy Center and parking facility. Hotel-Motel taxes are received one month in arrears. Other expenses associated with this fund are quarterly payments to the Gwinnett Convention and Visitors Bureau per a management agreement. Debt service payments occur biannually in March and September.

	FY 2017			% Actual to Current Budget	FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017		Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Fund Balance January 1	\$ 9,836,098	\$ 9,836,098	\$ 9,836,098			
Revenues:						
Taxes	\$ 9,040,057	\$ 9,040,057	\$ 3,283,268	36.32%	\$ 3,072,572	35.64%
Charges for Services	100	100	-	0.00%	-	0.00%
Investment Income	-	-	12,989	-	6,684	445.60%
Revenues without Use of Fund Balance	9,040,157	9,040,157	3,296,257	36.46%	3,079,256	35.72%
Use of Fund Balance	-	960,358	-	0.00%	-	-
TOTAL REVENUES	<u>\$ 9,040,157</u>	<u>\$ 10,000,515</u>	<u>\$ 3,296,257</u>	32.96%	<u>\$ 3,079,256</u>	35.72%
Appropriations:						
Facility Debt	\$ 4,923,605	\$ 4,923,605	\$ 1,174,303	23.85%	\$ 1,226,403	24.91%
Tourism	3,479,630	5,076,910	3,392,887	66.83%	1,812,320	52.75%
Appropriations without Contribution to Fund Balance	8,403,235	10,000,515	4,567,190	45.67%	3,038,723	36.35%
Contribution to Fund Balance	636,922	-	-	-	-	0.00%
TOTAL APPROPRIATIONS	<u>\$ 9,040,157</u>	<u>\$ 10,000,515</u>	<u>\$ 4,567,190</u>	45.67%	<u>\$ 3,038,723</u>	35.25%
Projected Fund Balance December 31	\$ 10,473,020	\$ 8,875,740				
Fund Balance as of Report Date			\$ 8,565,165			

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Airport Operating Fund (520)

The Airport Operating Fund accounts for the operation and maintenance of the County airport, Briscoe Field.

	FY 2017				FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017	% Actual to Current Budget	Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Net Position January 1	\$ 993,286	\$ 993,286	\$ 993,286			
Revenues:						
Charges for Services	\$ 153,500	\$ 153,500	\$ 83,711	54.53%	\$ 79,424	51.74%
Miscellaneous	770,000	770,000	333,428	43.30%	336,717	43.73%
Revenues without Use of Net Position	923,500	923,500	417,139	45.17%	416,141	45.06%
Use of Net Position	387,310	387,310	-	0.00%	-	0.00%
TOTAL REVENUES	\$ 1,310,810	\$ 1,310,810	\$ 417,139	31.82%	\$ 416,141	42.61%
Appropriations:						
Transportation*	\$ 1,309,810	\$ 1,309,810	\$ 457,799	34.95%	\$ 310,006	31.74%
Non-Departmental:						
Fuel/Parts Reserve	1,000	1,000	-	0.00%	-	-
Total Non-Departmental	1,000	1,000	-	0.00%	-	-
TOTAL APPROPRIATIONS	\$ 1,310,810	\$ 1,310,810	\$ 457,799	34.92%	\$ 310,006	31.74%
Projected Net Position December 31	\$ 605,976	\$ 605,976				
Net Position as of Report Date			\$ 952,626			

* Includes amounts transferred to the renewal and extension fund for capital improvement purposes.

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Local Transit Operating Fund (515)

The Local Transit Operating Fund accounts for the operation and maintenance of the Transit System. Revenues are received from fares and a contribution from the General Fund.

	FY 2017				FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017	% Actual to Current Budget	Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Net Position January 1	\$ 4,231,830	\$ 4,231,830	\$ 4,231,830			
Revenues:						
Charges for Services	\$ 2,841,217	\$ 2,841,217	\$ 1,207,820	42.51%	\$ 1,417,241	40.37%
Investment Income	22,000	22,000	17,870	81.23%	9,277	32.44%
Miscellaneous	22,000	22,000	7,331	33.32%	252,309	1,146.86%
Other Financing Sources	8,122,040	8,122,040	3,384,183	41.67%	2,646,072	41.67%
Revenues without Use of Net Position	11,007,257	11,007,257	4,617,204	41.95%	4,324,899	43.63%
Use of Net Position	1,382,119	1,376,555	-	0.00%	-	-
TOTAL REVENUES	\$ 12,389,376	\$ 12,383,812	\$ 4,617,204	37.28%	\$ 4,324,899	43.63%
Appropriations:						
Financial Services	\$ 77,293	\$ 77,293	\$ 27,255	35.26%	\$ 19,199	27.45%
Transportation	12,312,083	12,306,519	2,790,092	22.67%	1,921,066	20.11%
TOTAL APPROPRIATIONS	\$ 12,389,376	\$ 12,383,812	\$ 2,817,347	22.75%	\$ 1,940,265	19.57%
Projected Net Position December 31	\$ 2,849,711	\$ 2,855,275				
Net Position as of Report Date			\$ 6,031,687			

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Solid Waste Operating Fund (595)

The Solid Waste Operating Fund accounts for the operations as provided in the Solid Waste Collection and Disposal Services Ordinance. Tax revenues are received quarterly from non-exclusive franchise fees paid by commercial waste haulers. Residential service fees are paid by homeowners in unincorporated Gwinnett County and reported as Charges for Services. Payments to haulers lag one month.

	FY 2017				FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017	% Actual to Current Budget	Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Net Position January 1	\$ 16,170,291	\$ 16,170,291	\$ 16,170,291			
Revenues:						
Taxes	\$ 700,000	\$ 700,000	\$ 196,562	28.08%	\$ 166,359	22.18%
Charges for Services	45,274,798	45,274,798	18,583,825	41.05%	18,341,241	42.46%
Investment Income	221,968	221,968	220,446	99.31%	158,310	73.86%
Miscellaneous	50	50	1,024	2,048.00%	196	392.00%
TOTAL REVENUES	<u>\$ 46,196,816</u>	<u>\$ 46,196,816</u>	<u>\$ 19,001,857</u>	41.13%	<u>\$ 18,666,106</u>	42.27%
Appropriations:						
Support Services*	\$ 44,507,304	\$ 44,497,284	\$ 13,918,801	31.28%	\$ 13,756,246	32.29%
Non-Departmental:						
Compensation Reserve	10,000	10,000	-	0.00%	-	0.00%
Total Non-Departmental	<u>10,000</u>	<u>10,000</u>	<u>-</u>	0.00%	<u>-</u>	0.00%
Appropriations without Working Capital Reserve	44,517,304	44,507,284	13,918,801	31.27%	13,756,246	32.28%
Working Capital Reserve	1,679,512	1,689,532	-	0.00%	-	0.00%
TOTAL APPROPRIATIONS	<u>\$ 46,196,816</u>	<u>\$ 46,196,816</u>	<u>\$ 13,918,801</u>	30.13%	<u>\$ 13,756,246</u>	31.15%
Projected Net Position December 31	\$ 17,849,803	\$ 17,859,823				
Net Position as of Report Date			\$ 21,253,347			

* Includes amounts transferred to the renewal and extension fund for capital improvement purposes.

Payments to Haulers is included in the Support Services expense line item.

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Stormwater Operating Fund (590)

This fund supports the operation, maintenance, and capital improvement of the County's stormwater system. Charges for services are calculated based on the impervious surface of a parcel of land and are collected in the fourth quarter with property tax collections.

	FY 2017				FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017	% Actual to Current Budget	Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Net Position January 1	\$ 28,105,937	\$ 28,105,937	\$ 28,105,937			
Revenues:						
Charges for Services	\$ 31,538,521	\$ 31,538,521	\$ 317,228	1.01%	\$ 344,660	1.10%
Investment Income	120,000	120,000	106,097	88.41%	95,226	89.54%
Miscellaneous	13,000	13,000	6,672	51.32%	1,134	5.63%
Revenues without Use of Net Position	31,671,521	31,671,521	429,997	1.36%	441,020	1.41%
Use of Net Position	464,320	383,751	-	0.00%	-	-
TOTAL REVENUES	\$ 32,135,841	\$ 32,055,272	\$ 429,997	1.34%	\$ 441,020	1.41%
Appropriations:						
Planning and Development	\$ 733,683	\$ 733,683	\$ 221,445	30.18%	\$ 154,937	32.85%
Water Resources*	31,312,158	31,231,589	12,372,949	39.62%	3,112,215	10.60%
Non-Departmental:						
Compensation Reserve	50,000	50,000	-	0.00%	-	0.00%
Fuel/Parts Reserve	10,000	10,000	-	0.00%	-	-
Non-Departmental Stormwater	30,000	30,000	-	0.00%	-	0.00%
Total Non-Departmental	90,000	90,000	-	0.00%	-	0.00%
TOTAL APPROPRIATIONS	\$ 32,135,841	\$ 32,055,272	\$ 12,594,394	39.29%	\$ 3,267,152	10.42%
Projected Net Position December 31	\$ 27,641,617	\$ 27,722,186				
Net Position as of Report Date			\$ 15,941,540			

* Includes amounts transferred to the renewal and extension fund for capital improvement purposes.

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Water and Sewer Operating Fund (501)

This fund supports the operation, maintenance, and capital improvement of the water and sewer system. Revenues are received from monthly usage bills, connections fees, and development charges.

	FY 2017				FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017	% Actual to Current Budget	Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Net Position January 1	\$ 155,216,572	\$ 155,216,572	\$ 155,216,572			
Revenues:						
Charges for Services	\$ 311,944,368	\$ 311,944,368	\$ 112,373,979	36.02%	\$ 109,402,919	36.30%
Investment Income	440,000	440,000	658,962	149.76%	440,452	95.75%
Contributions and Donations	16,527,438	16,527,438	9,592,375	58.04%	10,133,711	60.63%
Miscellaneous	-	-	266,339	-	108,387	45.16%
Revenues without Use of Net Position	328,911,806	328,911,806	122,891,655	37.36%	120,085,469	37.67%
Use of Net Position	25,173,886	24,740,973	-	0.00%	-	0.00%
TOTAL REVENUES	\$ 354,085,692	\$ 353,652,779	\$ 122,891,655	34.75%	\$ 120,085,469	36.34%
Appropriations:						
Planning and Development	\$ 918,054	\$ 895,407	\$ 288,857	32.26%	\$ 345,652	37.14%
Water Resources*	353,002,638	352,592,372	132,468,503	37.57%	125,753,913	38.17%
Non-Departmental:						
Compensation Reserve	50,000	50,000	-	0.00%	-	0.00%
Fuel/Parts Reserve	65,000	65,000	-	0.00%	-	-
Non-Departmental Water Resources	50,000	50,000	-	0.00%	-	0.00%
Total Non-Departmental	165,000	165,000	-	0.00%	-	0.00%
TOTAL APPROPRIATIONS	\$ 354,085,692	\$ 353,652,779	\$ 132,757,360	37.54%	\$ 126,099,565	38.16%
Projected Net Position December 31	\$ 130,042,686	\$ 130,475,599				
Net Position as of Report Date			\$ 145,350,867			

* Includes amounts transferred to the renewal and extension fund for capital improvement purposes.

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Administrative Support Fund (665)

The Administrative Support Fund is used to account for the activities of all central support departments: Information Technology Services, Support Services, Human Resources, Law, Financial Services, with the exception of the Tax Assessor, and County Administration, with the exception of the County Clerk and Board of Commissioners. These activities are funded by indirect cost charges to all other funds receiving benefits.

	FY 2017			% Actual to Current Budget	FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017		Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Net Position January 1	\$ 8,805,245	\$ 8,805,245	\$ 8,805,245			
Revenues:						
Charges for Services	\$ 57,286,124	\$ 57,286,124	\$ 22,848,894	39.89%	\$ 20,417,984	37.46%
Investment Income	56,976	56,976	49,560	86.98%	14,970	16.94%
Miscellaneous	919,405	919,405	646,649	70.33%	611,763	41.31%
Revenues without Use of Net Position	<u>58,262,505</u>	<u>58,262,505</u>	<u>23,545,103</u>	40.41%	<u>21,044,717</u>	37.53%
Use of Net Position	1,794,062	1,435,550	-	0.00%	-	-
TOTAL REVENUES	<u><u>\$ 60,056,567</u></u>	<u><u>\$ 59,698,055</u></u>	<u><u>\$ 23,545,103</u></u>	39.44%	<u><u>\$ 21,044,717</u></u>	37.53%
Appropriations:						
County Administration	\$ 4,104,785	\$ 4,069,614	\$ 1,453,159	35.71%	\$ 1,630,752	34.45%
Financial Services	9,484,620	9,420,902	3,348,414	35.54%	3,165,636	38.47%
Human Resources	3,631,591	3,607,675	1,353,592	37.52%	1,239,824	36.05%
Information Technology Services	28,222,732	28,033,933	10,005,019	35.69%	9,883,023	39.14%
Law	2,317,029	2,317,029	924,056	39.88%	900,080	40.54%
Support Services	11,070,310	11,023,402	4,140,230	37.56%	3,737,653	36.62%
Non-Departmental:						
Fuel/Parts Reserve	4,000	4,000	-	0.00%	-	-
Non-Departmental Admin Support	1,221,500	1,221,500	155,913	12.76%	138,944	19.26%
Total Non-Departmental	<u>1,225,500</u>	<u>1,225,500</u>	<u>155,913</u>	12.72%	<u>138,944</u>	19.26%
TOTAL APPROPRIATIONS	<u><u>\$ 60,056,567</u></u>	<u><u>\$ 59,698,055</u></u>	<u><u>\$ 21,380,383</u></u>	35.81%	<u><u>\$ 20,695,912</u></u>	36.91%
Projected Net Position December 31	<u><u>\$ 7,011,183</u></u>	<u><u>\$ 7,369,695</u></u>				
Net Position as of Report Date			<u><u>\$ 10,969,965</u></u>			

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Auto Liability Fund (606)

The Auto Liability Fund accounts for all financial transactions related to the County's property, liability and casualty insurance coverage on vehicles. Revenues are contributions from other Gwinnett County funds and are based on the number of employees and actual third party automobile claims for County vehicles only.

	FY 2017				FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017	% Actual to Current Budget	Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Net Position January 1	\$ 3,015,722	\$ 3,015,722	\$ 3,015,722			
Revenues:						
Charges for Services	\$ 800,000	\$ 800,000	\$ 333,334	41.67%	\$ 416,641	41.66%
Investment Income	14,537	14,537	8,134	55.95%	6,212	56.47%
Miscellaneous	-	-	185	-	-	-
Revenues without Use of Net Position	814,537	814,537	341,653	41.94%	422,853	41.83%
Use of Net Position	218,678	218,678	-	0.00%	-	-
TOTAL REVENUES	\$ 1,033,215	\$ 1,033,215	\$ 341,653	33.07%	\$ 422,853	41.83%
Appropriations:						
Financial Services	\$ 1,033,215	\$ 1,033,215	\$ 964,384	93.34%	\$ 116,757	11.60%
TOTAL APPROPRIATIONS	\$ 1,033,215	\$ 1,033,215	\$ 964,384	93.34%	\$ 116,757	11.55%
Projected Net Position December 31	\$ 2,797,044	\$ 2,797,044				
Net Position as of Report Date			\$ 2,392,991			

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Fleet Management Fund (610)

The Fleet Management Fund accounts for all financial transactions related to the maintenance of the County fleet.

	FY 2017				FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017	% Actual to Current Budget	Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Net Position January 1	\$ 1,477,313	\$ 1,477,313	\$ 1,477,313			
Revenues:						
Charges for Services	\$ 5,734,029	\$ 5,734,029	\$ 2,471,636	43.10%	\$ 2,078,322	33.24%
Miscellaneous	270,700	270,700	279,876	103.39%	275,748	79.85%
Revenues without Use of Net Position	6,004,729	6,004,729	2,751,512	45.82%	2,354,070	35.68%
Use of Net Position	473,727	459,820	-	0.00%	-	-
TOTAL REVENUES	\$ 6,478,456	\$ 6,464,549	\$ 2,751,512	42.56%	\$ 2,354,070	35.68%
Appropriations:						
Support Services	\$ 6,464,456	\$ 6,450,549	\$ 2,495,996	38.69%	\$ 2,357,302	36.30%
Non-Departmental:						
Compensation Reserve	10,000	10,000	-	0.00%	-	0.00%
Fuel/Parts Reserve	4,000	4,000	-	0.00%	-	-
Total Non-Departmental	14,000	14,000	-	0.00%	-	0.00%
TOTAL APPROPRIATIONS	\$ 6,478,456	\$ 6,464,549	\$ 2,495,996	38.61%	\$ 2,357,302	35.73%
Projected Net Position December 31	\$ 1,003,586	\$ 1,017,493				
Net Position as of Report Date			\$ 1,732,829			

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Group Self-Insurance Fund (605)

The Group Self Insurance Fund accounts for all financial transactions related to the payment of premiums and benefits for active employees' health, disability, and life insurance. Revenues are received from employee and employer contributions.

	FY 2017			% Actual to Current Budget	FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017		Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Net Position January 1	\$ 30,036,092	\$ 30,036,092	\$ 30,036,092			
Revenues:						
Charges for Services	\$ 51,897,239	\$ 51,897,239	\$ 22,286,792	42.94%	\$ 21,299,136	43.90%
Investment Income	175,000	175,000	154,156	88.09%	97,306	59.42%
Miscellaneous	-	-	84,654	-	537,545	-
Revenues without Use of Net Position	52,072,239	52,072,239	22,525,602	43.26%	21,933,987	45.06%
Use of Net Position	3,005,215	2,982,076	-	0.00%	-	0.00%
TOTAL REVENUES	\$ 55,077,454	\$ 55,054,315	\$ 22,525,602	40.92%	\$ 21,933,987	43.84%
Appropriations:						
Human Resources	\$ 55,067,454	\$ 55,044,315	\$ 22,502,828	40.88%	\$ 19,860,644	39.71%
Non-Departmental:						
Compensation Reserve	10,000	10,000	-	0.00%	-	0.00%
Total Non-Departmental	10,000	10,000	-	0.00%	-	0.00%
TOTAL APPROPRIATIONS	\$ 55,077,454	\$ 55,054,315	\$ 22,502,828	40.87%	\$ 19,860,644	39.70%
Projected Net Position December 31	\$ 27,030,877	\$ 27,054,016				
Net Position as of Report Date			\$ 30,058,866			

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Risk Management Fund (602)

The Risk Management Fund accounts for all financial transactions related to the County's property liability and casualty insurance. Revenues are received from charges to the user departments based on the number of employees, prior claims, and property liability coverage needs. Annual insurance premiums are paid in January.

	FY 2017				FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017	% Actual to Current Budget	Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Net Position January 1	\$ 10,142,582	\$ 10,142,582	\$ 10,142,582			
Revenues:						
Charges for Services	\$ 4,500,000	\$ 4,500,000	\$ 1,875,000	41.67%	\$ 2,082,786	41.66%
Investment Income	75,000	75,000	50,512	67.35%	41,317	43.04%
Miscellaneous	-	-	389,405	-	12,037	-
Revenues without Use of Net Position	4,575,000	4,575,000	2,314,917	50.60%	2,136,140	41.92%
Use of Net Position	2,677,948	2,677,948	-	0.00%	-	0.00%
TOTAL REVENUES	\$ 7,252,948	\$ 7,252,948	\$ 2,314,917	31.92%	\$ 2,136,140	30.02%
Appropriations:						
Financial Services	\$ 7,242,948	\$ 7,242,948	\$ 4,081,554	56.35%	\$ 3,669,122	51.64%
Non-Departmental:						
Compensation Reserve	10,000	10,000	-	0.00%	-	0.00%
Total Non-Departmental	10,000	10,000	-	0.00%	-	0.00%
TOTAL APPROPRIATIONS	\$ 7,252,948	\$ 7,252,948	\$ 4,081,554	56.27%	\$ 3,669,122	51.57%
Projected Net Position December 31	\$ 7,464,634	\$ 7,464,634				
Net Position as of Report Date			\$ 8,375,945			

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Workers' Compensation Fund (604)

The Workers' Compensation Fund accounts for financial transactions related to the payment of workers' compensation claims. Revenue is received from the user departments based upon the number of employees and prior claims.

	FY 2017				FY 2016	
	2017 Adopted Budget	Current Annual Budget as of 05/31/2017	Actuals YTD as of 05/31/2017	% Actual to Current Budget	Actuals YTD as of 05/31/2016	% Actual to 05/31/2016 Budget
Net Position January 1	\$ 9,587,387	\$ 9,587,387	\$ 9,587,387			
Revenues:						
Charges for Services	\$ 2,500,000	\$ 2,500,000	\$ 1,041,667	41.67%	\$ 1,458,200	41.66%
Investment Income	50,000	50,000	64,080	128.16%	54,326	135.82%
Miscellaneous	-	-	18,982	-	321	-
Revenues without Use of Net Position	2,550,000	2,550,000	1,124,729	44.11%	1,512,847	42.74%
Use of Net Position	835,707	835,707	-	0.00%	-	0.00%
TOTAL REVENUES	\$ 3,385,707	\$ 3,385,707	\$ 1,124,729	33.22%	\$ 1,512,847	34.84%
Appropriations:						
Human Resources	\$ 3,375,707	\$ 3,375,707	\$ 1,537,944	45.56%	\$ 1,074,679	24.80%
Non-Departmental:						
Compensation Reserve	10,000	10,000	-	0.00%	-	0.00%
Total Non-Departmental	10,000	10,000	-	0.00%	-	0.00%
TOTAL APPROPRIATIONS	\$ 3,385,707	\$ 3,385,707	\$ 1,537,944	45.42%	\$ 1,074,679	24.75%
Projected Net Position December 31	\$ 8,751,680	\$ 8,751,680				
Net Position as of Report Date			\$ 9,174,172			

BUDGET ADJUSTMENTS BY FUND - REVENUES

As of 05/31/2017

Department/Fund	2017 Adopted Budget	2017 Current Annual Budget - May	Difference (Adjustments Year to Date)	Description	Current Month	Year to Date
General Fund (001)						
Licenses and Permits	\$ 30,000	\$ 270,225	\$ 240,225	GCID20170180 Approval to amend the Code of Ordinances by adding new section for Utility Accommodation Rights-of-Way. Approval to establish a permit process and authorization to charge permit fees.	\$ -	\$ 240,225
Intergovernmental	3,436,572	3,486,593	50,021	GCID20170321 Approval for the Law Library Board of Trustees to receive a new full time position from the BOC. Position will be used to hire an IT Associate.	-	50,021
Charges for Services	24,831,112	24,889,352	58,240	GCID20170366 Approval to execute an amendment to agreement with the Georgia Department of Corrections for the purpose of housing up to 222 state inmates from May 1, 2017 to June 30, 2017.	58,240	58,240
Contributions and Donations	4,000	128,308	124,308	GCID20170431 Approval to accept and appropriate first quarter donations made to Parks and Recreation and Animal Welfare and Enforcement in amount of \$23,012.51 of which \$18,704.80 is in-kind.	4,308	4,308
				GCID20170450 Approval to accept a \$120,000 donation and execute an Agreement with Friends of Gwinnett County Senior Services, Inc. d/b/a Friends of Gwinnett Seniors to provide transportation and meals to seniors and support to older adults living in the County through the Community Living Program.	120,000	120,000
				Total: Contributions and Donations	124,308	124,308
Other Financing Sources	165,000	220,800	55,800	GCID20170354 Approval to grant easements on parcel R1001 432 to Atlanta Gas Light Co. including a 2.466 acre permanent distribution easement and a .588 acre permanent construction easement for \$52,300 and a .721 acre temporary construction easement for \$3,500.	55,800	55,800

Department/Fund	2017 Adopted Budget	2017 Current Annual Budget - May	Difference (Adjustments Year to Date)	Description	Current Month	Year to Date
Use of Fund Balance	19,477,684	19,243,566	(234,118)	To adjust budget for 90 day job vacancies.	(27,788)	(247,581)
				GCID20170180 Approval to amend the Code of Ordinances by adding new section for Utility Accommodation Rights-of-Way. Approval to establish a permit process and authorization to charge permit fees.	-	127,503
				GCID20170354 Approval to grant easements on parcel R1001 432 to Atlanta Gas Light Co. including a 2.466 acre permanent distribution easement and a .588 acre permanent construction easement for \$52,300 and a .721 acre temporary construction easement for \$3,500.	(55,800)	(55,800)
				GCID20170366 Approval to execute an amendment to agreement with the Georgia Department of Corrections for the purpose of housing up to 222 state inmates from May 1, 2017 to June 30, 2017.	(58,240)	(58,240)
				Total: Use of Fund Balance	(141,828)	(234,118)
<i>Total: General Fund</i>			294,476		96,520	294,476
2003 General Obligation Bond Debt Fund (951)						
Use of Fund Balance	4,166,863	4,170,796	3,933	GCID20170095 Approval of Resolution appointing Regions Bank as provider of debt related services for certain outstanding bond issues and the Development Authority. Adjust revenue and appropriation budgets as necessary for GO Bond Debt Service and Tourism.	600	3,933
<i>Total: General Obligation Bond Debt Fund</i>			3,933		600	3,933
Fire and Emergency Medical Services District Fund (102)						
Use of Fund Balance	3,112,356	2,360,275	(752,081)	To adjust budget for 90 day job vacancies.	(147,067)	(752,081)
<i>Total: Fire and Emergency Medical Services District Fund</i>			(752,081)		(147,067)	(752,081)
Police Services District Fund (106)						
Contributions and Donations	-	17,500	17,500	GCID20170329 Approval to accept a donation of \$17,500 for purchase and training of one Police K-9 by K. Gestar, founder of Cody Fund through the Community Foundation for Northeast Georgia.	17,500	17,500
<i>Total: Police Services District Fund</i>			17,500		17,500	17,500

Department/Fund	2017 Adopted Budget	2017 Current Annual Budget - May	Difference (Adjustments Year to Date)	Description	Current Month	Year to Date
Recreation Fund (105)						
Use of Fund Balance	1,320,192	1,247,092	(73,100)	To adjust budget for 90 day job vacancies.	(13,185)	(73,100)
<i>Total: Recreation Fund</i>			(73,100)		(13,185)	(73,100)
Street Lighting Fund (002)						
Charges for Services	7,250,000	7,250,675	675	GCID20170396 Approval of incorporation into the Street Lighting Program, Edgemoor North Unit 7, estimated annual revenue and operating cost of \$675.	675	675
<i>Total: Street Lighting Fund</i>			675		675	675
District Attorney Federal Asset Sharing Fund (080)						
Fines and Forfeitures	-	110,190	110,190	Adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets for Special Revenue Funds.	80,706	110,190
<i>Total: District Attorney Federal Asset Sharing Fund</i>			110,190		80,706	110,190
E-911 Fund (095)						
Use of Fund Balance	6,069,594	5,979,114	(90,480)	To adjust budget for 90 day job vacancies.	(12,021)	(90,480)
<i>Total: E-911 Fund</i>			(90,480)		(12,021)	(90,480)
Police Special Justice Fund (070)						
Fines and Forfeitures	-	21,731	21,731	Adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets for Special Revenue Funds.	3,839	21,731
Use of Fund Balance	713,259	691,528	(21,731)	Adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets for Special Revenue Funds.	(3,839)	(21,731)
<i>Total: Police Special Justice Fund</i>			-		-	-
Police Special State Fund (072)						
Fines and Forfeitures	-	132,693	132,693	Adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets for Special Revenue Funds.	23,342	132,693
Use of Fund Balance	609,180	476,487	(132,693)	Adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets for Special Revenue Funds.	(23,342)	(132,693)
<i>Total: Police Special State Fund</i>			-		-	-

Department/Fund	2017 Adopted Budget	2017 Current Annual Budget - May	Difference (Adjustments Year to Date)	Description	Current Month	Year to Date
Sheriff Special Justice Fund (065)						
Fines and Forfeitures	-	58,981	58,981	Adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets for Special Revenue Funds.	30,445	58,981
<i>Total: Sheriff Special Justice Fund</i>			58,981		30,445	58,981
Sheriff Special Treasury Fund (066)						
Fines and Forfeitures	-	167,517	167,517	Adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets for Special Revenue Funds.	-	167,517
<i>Total: Sheriff Special Treasury Fund</i>			167,517		-	167,517
Sheriff Special State Fund (067)						
Fines and Forfeitures	-	33,154	33,154	Adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets for Special Revenue Funds.	-	33,154
<i>Total: Sheriff Special State Fund</i>			33,154		-	33,154
Stadium Fund (055)						
Other Financing Sources	400,000	1,990,613	1,590,613	GCID 20161087 Adjust revenues and appropriations as necessary in Stadium and Tourism Funds for the purpose of refunding a portion of the Development Authority Gwinnett Stadium Revenue Bonds.	-	1,590,613
<i>Total: Stadium Fund</i>			1,590,613		-	1,590,613
Tourism Fund (050)						
Use of Fund Balance	-	960,358	960,358	GCID 20161087 Adjust revenues and appropriations as necessary in Stadium and Tourism Funds for the purpose of refunding a portion of the Development Authority Gwinnett Stadium Revenue Bonds.	-	953,691
				GCID20170095 Approval of Resolution appointing Regions Bank as provider of debt related services for certain outstanding bond issues and the Development Authority. Adjust revenue and appropriation budgets as necessary for GO Bond Debt Service and Tourism.	-	6,667
<i>Total: Tourism Fund</i>			960,358		-	960,358

Department/Fund	2017 Adopted Budget	2017 Current Annual Budget - May	Difference (Adjustments Year to Date)	Description	Current Month	Year to Date
Local Transit Operating Fund (515)						
Use of Net Position	1,382,119	1,376,555	(5,564)	To adjust budget for 90 day job vacancies.	-	(5,564)
<i>Total: Local Transit Operating Fund</i>			(5,564)		-	(5,564)
Stormwater Operating Fund (590)						
Use of Net Position	464,320	383,751	(80,569)	To adjust budget for 90 day job vacancies.	(11,259)	(80,569)
<i>Total: Stormwater Operating Fund</i>			(80,569)		(11,259)	(80,569)
Water and Sewer Operating Fund (501)						
Use of Net Position	25,173,886	24,740,973	(432,913)	To adjust budget for 90 day job vacancies.	(17,195)	(432,913)
<i>Total: Water and Sewer Operating Fund</i>			(432,913)		(17,195)	(432,913)
Administrative Support Fund (665)						
Use of Net Position	1,794,062	1,435,550	(358,512)	To adjust budget for 90 day job vacancies.	(57,719)	(358,512)
<i>Total: Administrative Support Fund</i>			(358,512)		(57,719)	(358,512)
Fleet Management Fund (610)						
Use of Net Position	473,727	459,820	(13,907)	To adjust budget for 90 day job vacancies.	-	(13,907)
<i>Total: Fleet Management Fund</i>			(13,907)		-	(13,907)
Group Self-Insurance Fund (605)						
Use of Net Position	3,005,215	2,982,076	(23,139)	To adjust budget for 90 day job vacancies.	-	(23,139)
<i>Total: Group Self-Insurance Fund</i>			(23,139)		-	(23,139)
Total Revenue Budget Adjustments			\$ 1,407,132		\$ (32,000)	\$ 1,407,132

BUDGET ADJUSTMENTS BY FUND - APPROPRIATIONS

As of 05/31/2017

Department/Fund	2017 Adopted Budget	2017 Current Annual Budget - May	Difference (Adjustments Year to Date)	Description	Current Month	Year to Date
General Fund (001)						
Board of Commissioners	\$ 1,229,400	\$ 1,214,238	\$ (15,162)	To adjust budget for 90 day job vacancies.	\$ -	\$ (15,162)
Financial Services	9,153,002	9,124,243	(28,759)	To adjust budget for 90 day job vacancies.	-	(28,759)
Transportation	18,801,475	19,114,755	313,280	To adjust budget for 90 day job vacancies.	(19,926)	(54,448)
				GCID20170180 Approval to amend the Code of Ordinances by adding new section for Utility Accommodation Rights-of-Way. Approval to establish a permit process and authorization to charge permit fees.	-	367,728
				Total: Transportation	(19,926)	313,280
Planning and Development	648,933	635,388	(13,545)	To adjust budget for 90 day job vacancies.	-	(13,545)
Police Services	6,795,201	1,996,407	(4,798,794)	To adjust budget for 90 day job vacancies.	-	(27,523)
				GCID20170389 Transfer Animal Control to Community Services.	-	(4,771,271)
				Total: Police Services	-	(4,798,794)
Corrections	15,977,143	15,985,192	8,049	To adjust budget for 90 day job vacancies.	-	(64,051)
				Transfer from Non-Departmental: Inmate Medical Reserve.	-	72,100
				Total: Corrections	-	8,049
Community Services	6,788,377	11,639,863	4,851,486	To adjust budget for 90 day job vacancies.	(7,862)	(44,093)
				GCID20170389 Transfer Animal Control to Community Services.	-	4,771,271
				GCID20170431 Approval to accept and appropriate first quarter donations made to Parks and Recreation and Animal Welfare and Enforcement in amount of \$23,012.51 of which \$18,704.80 is in-kind.	4,308	4,308
				GCID20170450 Approval to accept a \$120,000 donation and execute an Agreement with Friends of Gwinnett County Senior Services, Inc. d/b/a Friends of Gwinnett Seniors to provide transportation and meals to seniors and support to older adults living in the County through the Community Living Program.	120,000	120,000
				Total: Community Services	116,446	4,851,486

Department/Fund	2017 Adopted Budget	2017 Current Annual Budget - May	Difference (Adjustments Year to Date)	Description	Current Month	Year to Date
Juvenile Court	7,624,313	8,211,413	587,100	Transfer from Non-Departmental: Court Reporters Reserve.	-	140,000
				Transfer from Non-Departmental: Indigent Defense Reserve.	-	376,900
				Transfer from Non-Departmental: Court Interpreter's Reserve.	-	69,300
				Transfer from Non-Departmental: Inmate Medical Reserve.	-	900
				Total: Juvenile Court	-	587,100
Sheriff	85,817,230	86,557,430	740,200	Transfer from Non-Departmental Inmate Medical Reserve.	-	740,200
Judiciary	19,838,709	23,995,446	4,156,737	Transfer from Non-Departmental: Indigent Defense Reserve.	-	2,582,800
				Transfer from Non-Departmental: Court Interpreter's Reserve.	-	274,700
				Transfer from Non-Departmental: Court Reporters Reserve.	-	1,280,700
				GCID20170321 Approval for the Law Library Board of Trustees to receive a new full time position from the BOC. Position will be used to hire an IT Associate.	-	50,021
				GCID20170315 Award BL015-17 purchase and installation of jury assembly room seating to Euro Aluminum System, LTD dba Futimis.	-	(31,484)
				Total: Judiciary	-	4,156,737
Probate Court	2,440,370	2,499,570	59,200	Transfer from Non-Departmental: Court Interpreter's Reserve.	-	2,600
				Transfer from Non-Departmental: Indigent Defense Reserve.	-	56,600
				Total: Probate Court	-	59,200
Solicitor General	4,805,173	4,810,373	5,200	Transfer from Non-Departmental: Court Reporters Reserve.	-	5,200

Department/Fund	2017 Adopted Budget	2017 Current Annual Budget - May	Difference (Adjustments Year to Date)	Description	Current Month	Year to Date
Non-Departmental:						
Contribution to Capital	4,553,170	4,584,654	31,484	GCID20170315 Award BL015-17 purchase and installation of jury assembly room seating to Euro Aluminum System, LTD dba Futimis.	-	31,484
Prisoner Medical Reserve	1,900,000	1,086,800	(813,200)	Transfer to Corrections.	-	(72,100)
				Transfer to Juvenile Court.	-	(900)
				Transfer to Sheriff.	-	(740,200)
				Total: Prisoner Medical Reserve	-	(813,200)
Indigent Defense Reserve	5,500,000	2,483,700	(3,016,300)	Transfer to Juvenile Court.	-	(376,900)
				Transfer to Judiciary.	-	(2,582,800)
				Transfer to Probate Court.	-	(56,600)
				Total: Indigent Defense Reserve	-	(3,016,300)
Court Reporter's Reserve	2,400,000	974,100	(1,425,900)	Transfer to Juvenile Court.	-	(140,000)
				Transfer to Judiciary.	-	(1,280,700)
				Transfer to Solicitor General.	-	(5,200)
				Total: Court Reporter's Reserve	-	(1,425,900)
Court Interpreter's Reserve	690,000	343,400	(346,600)	Transfer to Juvenile Court.	-	(69,300)
				Transfer to Judiciary.	-	(274,700)
				Transfer to Probate Court.	-	(2,600)
				Total: Court Interpreter's Reserve	-	(346,600)
Total Non-Departmental			(5,570,516)		-	(5,570,516)
<i>Total: General Fund</i>			294,476		96,520	294,476
2003 General Obligation Bond Debt Fund (951)						
Debt Service	4,261,788	4,265,721	3,933	GCID20170095 Approval of Resolution appointing Regions Bank as provider of debt related services for certain outstanding bond issues and the Development Authority. Adjust revenue and appropriation budgets as necessary for GO Bond Debt Service and Tourism.	600	3,933
<i>Total: General Obligation Bond Debt Fund</i>			3,933		600	3,933
Development and Enforcement Services District Fund (104)						
Planning and Development	7,249,898	7,173,739	(76,159)	To adjust budget for 90 day job vacancies.	(21,202)	(59,409)
				CA20170285 Approval to transfer funding from operating to P&D Hardware/Software.	-	(16,750)
				Total: Planning and Development	(21,202)	(76,159)
Non-Departmental	183,466	200,216	16,750	To adjust budget for 90 day job vacancies.	-	-
				CA20170285 Approval to transfer funding from operating to P&D Hardware/Software.	-	16,750
				Total: Non-Departmental	-	16,750
Contribution to Fund Balance	945,509	1,004,918	59,409	To adjust budget for 90 day job vacancies.	21,202	59,409
<i>Total: Development and Enforcement Services District Fund</i>			-		-	-

Department/Fund	2017 Adopted Budget	2017 Current Annual Budget - May	Difference (Adjustments Year to Date)	Description	Current Month	Year to Date
Fire and Emergency Medical Services District Fund (102)						
Planning and Development	762,979	757,333	(5,646)	To adjust budget for 90 day job vacancies.	-	(5,646)
Fire and Emergency Services	105,145,447	104,399,012	(746,435)	To adjust budget for 90 day job vacancies.	(147,067)	(746,435)
<i>Total: Fire and Emergency Services District Fund</i>			(752,081)		(147,067)	(752,081)
Police Services District Fund (106)						
Police Services	94,013,317	93,382,492	(630,825)	To adjust budget for 90 day job vacancies.	(226,366)	(699,825)
				Transfer from Non-Departmental: Inmate Medical Reserve.	-	51,500
				GCID20170329 Approval to accept a donation of \$17,500 for purchase and training of one Police K-9 by K. Gestar, founder of Cody Fund through the Community Foundation for Northeast Georgia.	17,500	17,500
				Total: Police Services	(208,866)	(630,825)
Recorder's Court	1,902,622	1,953,022	50,400	Transfer from Non-Departmental: Indigent Defense Reserve.	-	16,100
				Transfer from Non-Departmental: Court Interpreter's Reserve.	-	34,300
				Total: Recorder's Court	-	50,400
Non-Departmental	4,473,488	4,371,588	(101,900)	Transfer to Recorder's Court - From Indigent Defense Reserve.	-	(16,100)
				Transfer to Recorder's Court - From Court Interpreter's Reserve.	-	(34,300)
				Transfer to Police Services - From Inmate Medical Reserve.	-	(51,500)
				Total: Non-Departmental	-	(101,900)
Contribution to Fund Balance	3,460,750	4,160,575	699,825	To adjust budget for 90 day job vacancies.	226,366	699,825
<i>Total: Police Services District Fund</i>			17,500		17,500	17,500
Recreation Fund (105)						
Community Services	34,202,461	34,129,361	(73,100)	To adjust budget for 90 day job vacancies.	(13,185)	(73,100)
<i>Total: Recreation Fund</i>			(73,100)		(13,185)	(73,100)
Street Lighting Fund (002)						
Transportation	7,455,115	7,455,790	675	GCID20170396 Approval of incorporation into the Street Lighting Program, Edgemoor North Unit 7, estimated annual revenue and operating cost of \$675.	675	675
<i>Total: Street Lighting Fund</i>			675		675	675

Department/Fund	2017 Adopted Budget	2017 Current Annual Budget - May	Difference (Adjustments Year to Date)	Description	Current Month	Year to Date
District Attorney Federal Asset Sharing Fund (080)						
District Attorney	140,785	250,975	110,190	Adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets for Special Revenue Funds.	80,706	110,190
<i>Total: District Attorney Federal Asset Sharing</i>			110,190		80,706	110,190
E-911 Fund (095)						
Police Services	18,443,456	18,352,976	(90,480)	To adjust budget for 90 day job vacancies.	(12,021)	(90,480)
<i>Total: E-911 Fund</i>			(90,480)		(12,021)	(90,480)
Sheriff Special Justice Fund (065)						
Sheriff Special Operations	100,000	158,981	58,981	Adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets for Special Revenue Funds.	30,445	58,981
<i>Total: Sheriff Special Justice Fund</i>			58,981		30,445	58,981
Sheriff Special Treasury Fund (066)						
Sheriff Special Operations	150,000	317,517	167,517	Adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets for Special Revenue Funds.	-	167,517
<i>Total: Sheriff Special Treasury Fund</i>			167,517		-	167,517
Sheriff Special State Fund (067)						
Sheriff Special Operations	73,670	106,824	33,154	Adjust revenue and appropriation budgets to incorporate collected revenue for confiscated assets for Special Revenue Funds.	-	33,154
<i>Total: Sheriff Special State Fund</i>			33,154		-	33,154
Stadium Fund (055)						
Stadium Operations	2,695,845	4,277,270	1,581,425	GCID 20161087 Adjust revenues and appropriations as necessary in Stadium and Tourism Funds for the purpose of refunding a portion of the Development Authority Gwinnett Stadium Revenue Bonds.	-	1,581,425
Contributions to Fund Balance	19,356	28,544	9,188	GCID 20161087 Adjust revenues and appropriations as necessary in Stadium and Tourism Funds for the purpose of refunding a portion of the Development Authority Gwinnett Stadium Revenue Bonds.	-	9,188
<i>Total: Stadium Fund</i>			1,590,613		-	1,590,613

Department/Fund	2017 Adopted Budget	2017 Current Annual Budget - May	Difference (Adjustments Year to Date)	Description	Current Month	Year to Date
Tourism Fund (050)						
Tourism	3,479,630	5,076,910	1,597,280	GCID 20161087 Adjust revenues and appropriations as necessary in Stadium and Tourism Funds for the purpose of refunding a portion of the Development Authority Gwinnett Stadium Revenue Bonds.	-	1,590,613
				GCID20170095 Approval of Resolution appointing Regions Bank as provider of debt related services for certain outstanding bond issues and the Development Authority. Adjust revenue and appropriation budgets as necessary for GO Bond Debt Service and Tourism.	-	6,667
				Total: Tourism	-	1,597,280
Contributions to Fund Balance	636,922	-	(636,922)	GCID 20161087 Adjust revenues and appropriations as necessary in Stadium and Tourism Funds for the purpose of refunding a portion of the Development Authority Gwinnett Stadium Revenue Bonds.	-	(636,922)
<i>Total: Tourism Fund</i>			960,358		-	960,358
Local Transit Operating Fund (515)						
Transportation	12,312,083	12,306,519	(5,564)	To adjust budget for 90 day job vacancies.	-	(5,564)
<i>Total: Local Transit Operating Fund</i>			(5,564)		-	(5,564)
Solid Waste Operating Fund (595)						
Support Services	44,507,304	44,497,284	(10,020)	To adjust budget for 90 day job vacancies.	-	(10,020)
Working Capital Reserve	1,679,512	1,689,532	10,020	To adjust budget for 90 day job vacancies.	-	10,020
<i>Total: Solid Waste Operating Fund</i>			-		-	-
Stormwater Operating Fund (590)						
Water Resources	31,312,158	31,231,589	(80,569)	To adjust budget for 90 day job vacancies.	(11,259)	(80,569)
<i>Total: Stormwater Operating Fund</i>			(80,569)		(11,259)	(80,569)
Water and Sewer Operating Fund (501)						
Planning and Development	918,054	895,407	(22,647)	To adjust budget for 90 day job vacancies.	-	(22,647)
Water Resources	353,002,638	352,592,372	(410,266)	To adjust budget for 90 day job vacancies.	(17,195)	(410,266)
<i>Total: Water and Sewer Operating Fund</i>			(432,913)		(17,195)	(432,913)

Department/Fund	2017 Adopted Budget	2017 Current Annual Budget - May	Difference (Adjustments Year to Date)	Description	Current Month	Year to Date
Administrative Support Fund (665)						
County Administration	4,104,785	4,069,614	(35,171)	To adjust budget for 90 day job vacancies.	-	(35,171)
Financial Services	9,484,620	9,420,902	(63,718)	To adjust budget for 90 day job vacancies.	-	(63,718)
Human Resources	3,631,591	3,607,675	(23,916)	To adjust budget for 90 day job vacancies.	-	(23,916)
Information Technology	28,222,732	28,033,933	(188,799)	To adjust budget for 90 day job vacancies.	(45,404)	(188,799)
Support Services	11,070,310	11,023,402	(46,908)	To adjust budget for 90 day job vacancies.	(12,315)	(46,908)
<i>Total: Administrative Support Fund</i>			(358,512)		(57,719)	(358,512)
Fleet Management (610)						
Support Services	6,464,456	6,450,549	(13,907)	To adjust budget for 90 day job vacancies.	-	(13,907)
<i>Total: Fleet Management Fund</i>			(13,907)		-	(13,907)
Group Self-Insurance Fund (605)						
Human Resources	55,067,454	55,044,315	(23,139)	To adjust budget for 90 day job vacancies.	-	(23,139)
<i>Total: Group Self-Insurance Fund</i>			(23,139)		-	(23,139)
Total Appropriation Budget Adjustments			\$ 1,407,132		\$ (32,000)	\$ 1,407,132

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20170624					
Department:	Financial Services	Date Submitted:	06/16/2017		
Working Session:	07/18/2017	Business Session:	07/18/2017	Public Hearing:	
Submitted By:	Stewart Oliver		Multiple Depts?		
Budget Type:	Neither		Special Routing:		
Agenda Type	Approval	Rezoning Type			
Item of Business: Locked by Purchasing <input type="checkbox"/> No					
<p>of tax digest corrections, including changes to the digest, in-additions, deletions and errors discovered during the billing and collection process of the Tax Assessors and Tax Commissioner's Office. Adjustments amount to an increase of assessed value in the amount of \$167,030.00, a decrease in assessed value of \$1,591,820.00 for a net decrease of \$1,424,790.00 for tax years 2009 thru 2016.</p>					
Attachments	Tax Digest Correction List				
Authorization: Chairman's Signature?	No				
Staff Recommendation	Approval				
Department Head	mbwoods (6/19/2017)				
Attorney	mvstephens (6/30/2017)				
Attorney's Comments					
Agenda Purpose Only	<input checked="" type="checkbox"/>	As To Form	<input type="checkbox"/>	Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
		All Tax Related Funds		*	mbwoods (6/27/2017)
Finance Comments	* The expected change to revenues from this item is included in the current revenue estimates for property taxes. No change to the current budget is necessary.				FinDir's Initials bjalexzulian (6/27/2017)

County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	<input type="text"/>
Action	New Item <input type="text"/>
Tabled	<input type="text"/>
Motion	<input type="text"/>
2nd by	<input type="text"/>
Vote	

Municipality Corrections Report

6/2/2017 11:37 AM

Page 1 of 3

Prior

Current

Difference

Printed: 6/2/2017 11:37:10 AM

User: GC\JACTAXBATCH01\$

Report: Municipality Corrections Report

Criteria

Tax Year: 2009

Change Reasons: Accepted Return Value, ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Bld Added, Updated or Razed, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land & Bld Value Adj For Mkt, Land From Exempt To Taxable, Land Size Changed, Land Value Adjusted For Market, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, Records Tag Change, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, Site Improvement To Land, Structure Info Corrected, Structure Value Adj For Market, Under Appeal 85% Value, Zoning or Land Use Change

Assessment Rolls: 2009 Real Property Assessment Roll 1

TAGS: All

From Correction End Date: 5/1/2017

To Correction End Date: 5/31/2017

Municipality Corrections Report

6/2/2017 11:37 AM

Page 2 of 3

TAG	12 SUWANEE	Prior	Current	Difference
Assessment Roll				
	2009 Real Property Assessment Roll 1			
PIN	R7210 053	AIN	1394228	
Correction Start-End Date	5/22/2017 4:07 PM - 5/24/2017 11:18 AM			
Change Reason	REMOVE CUVA Exemption			
Prior Legal Party	WHITE STREET VILLAGE LLC	Land Market Value	105,700.00	105,700.00 0.00
Corrected Legal Party	WHITE STREET VILLAGE LLC	Impr Market Value	0.00	0.00
Prior SITUS	740 BUFORD HWY	Land Assessed Value	4,940.00	42,280.00 37,340.00
Corrected SITUS	740 HWY 23	Impr Assessed Value	0.00	0.00
		Taxable Value	4,940.00	42,280.00 37,340.00
Totals for Assessment Roll	2009 Real Property Assessment Roll 1	Land Market Value	105,700.00	105,700.00 0.00
Number of Corrections	1	Impr Market Value	0.00	0.00
Number of PINs Corrected	1	Land Assessed Value	4,940.00	42,280.00 37,340.00
		Impr Assessed Value	0.00	0.00
		Taxable Value	4,940.00	42,280.00 37,340.00
Totals for TAG	12 SUWANEE	Land Market Value	105,700.00	105,700.00 0.00
		Impr Market Value	0.00	0.00
Number of Corrections	1	Land Assessed Value	4,940.00	42,280.00 37,340.00
Number of PINs Corrected	1	Impr Assessed Value	0.00	0.00
		Taxable Value	4,940.00	42,280.00 37,340.00

Municipality Corrections Report

6/2/2017 11:37 AM

Page 3 of 3

		Prior	Current	Difference	
Totals for Report		Land Market Value	105,700.00	105,700.00	0.00
Number of Corrections		Impr Market Value	0.00		0.00
Number of PINs Corrected		Land Assessed Value	4,940.00	42,280.00	37,340.00
		Impr Assessed Value	0.00		0.00
		Taxable Value	4,940.00	42,280.00	37,340.00

Municipality Corrections Report

6/2/2017 11:32 AM

Page 1 of 3

Prior

Current

Difference

Printed: 6/2/2017 11:32:33 AM

User: GC\JACTAXBATCH01\$

Report: Municipality Corrections Report

Criteria

Tax Year: 2010

Change Reasons: Accepted Return Value, ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Bld Added, Updated or Razed, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land & Bld Value Adj For Mkt, Land From Exempt To Taxable, Land Size Changed, Land Value Adjusted For Market, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, Records Tag Change, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, Site Improvement To Land, Structure Info Corrected, Structure Value Adj For Market, Under Appeal 85% Value, Zoning or Land Use Change

Assessment Rolls: 2010 Real Property Assessment Roll 1

TAGS: All

From Correction End Date: 5/1/2017

To Correction End Date: 5/31/2017

Municipality Corrections Report

6/2/2017 11:32 AM

Page 2 of 3

TAG	12 SUWANEE	Prior	Current	Difference
Assessment Roll				
2010 Real Property Assessment Roll 1				
PIN	R7210 053	AIN	1394228	
Correction Start-End Date	5/22/2017 4:54 PM - 5/25/2017 8:31 AM			
Change Reason	REMOVE CUVA Exemption	Land Market Value	105,700.00	105,700.00 0.00
Prior Legal Party	WHITE STREET VILLAGE LLC	Impr Market Value	0.00	0.00
Corrected Legal Party	WHITE STREET VILLAGE LLC	Land Assessed Value	5,080.00	42,280.00 37,200.00
Prior SITUS	740 BUFORD HWY	Impr Assessed Value	0.00	0.00
Corrected SITUS	740 HWY 23	Taxable Value	5,080.00	42,280.00 37,200.00
PIN	R7210 053	AIN	1394228	
Correction Start-End Date	5/25/2017 8:32 AM - 5/25/2017 9:23 AM			
Change Reason	REMOVE CUVA Exemption	Land Market Value	105,700.00	105,700.00 0.00
Prior Legal Party	WHITE STREET VILLAGE LLC	Impr Market Value		0.00
Corrected Legal Party	WHITE STREET VILLAGE LLC	Land Assessed Value	42,280.00	42,280.00 0.00
Prior SITUS	740 BUFORD HWY	Impr Assessed Value		0.00
Corrected SITUS	740 HWY 23	Taxable Value	42,280.00	42,280.00 0.00
Totals for Assessment Roll	2010 Real Property Assessment Roll 1	Land Market Value	211,400.00	211,400.00 0.00
Number of Corrections	2	Impr Market Value	0.00	0.00
Number of PINs Corrected	1	Land Assessed Value	47,360.00	84,560.00 37,200.00
		Impr Assessed Value	0.00	0.00
		Taxable Value	47,360.00	84,560.00 37,200.00
Totals for TAG	12 SUWANEE	Land Market Value	211,400.00	211,400.00 0.00
Number of Corrections	2	Impr Market Value	0.00	0.00
Number of PINs Corrected	1	Land Assessed Value	47,360.00	84,560.00 37,200.00
		Impr Assessed Value	0.00	0.00
		Taxable Value	47,360.00	84,560.00 37,200.00

Municipality Corrections Report

6/2/2017 11:32 AM

Page 3 of 3

		Prior	Current	Difference	
Totals for Report		Land Market Value	211,400.00	211,400.00	0.00
Number of Corrections		Impr Market Value	0.00	0.00	0.00
2		Land Assessed Value	47,360.00	84,560.00	37,200.00
Number of PINs Corrected		Impr Assessed Value	0.00	0.00	0.00
1		Taxable Value	47,360.00	84,560.00	37,200.00

Municipality Corrections Report

6/2/2017 11:30 AM

Page 1 of 3

Prior

Current

Difference

Printed: 6/2/2017 11:30:43 AM

User: GC\JACTAXBATCH01\$

Report: Municipality Corrections Report

Criteria

Tax Year: 2011

Change Reasons: Accepted Return Value, ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Bld Added, Updated or Razed, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land & Bld Value Adj For Mkt, Land From Exempt To Taxable, Land Size Changed, Land Value Adjusted For Market, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, Records Tag Change, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, Site Improvement To Land, Structure Info Corrected, Structure Value Adj For Market, Under Appeal 85% Value, Zoning or Land Use Change

Assessment Rolls: 2011 Real Property ALL

TAGS: All

From Correction End Date: 5/1/2017

To Correction End Date: 5/31/2017

Municipality Corrections Report

6/2/2017 11:30 AM

Page 2 of 3

				Prior	Current	Difference
TAG	12	SUWANEE				
<hr/>						
Assessment Roll	2011 Real Property ALL					
PIN	R7210 053	AIN	1394228			
Correction Start-End Date	5/22/2017 4:54 PM - 5/24/2017 11:09 AM					
Change Reason	REMOVE CUVA Exemption		Land Market Value	105,700.00	105,700.00	0.00
Prior Legal Party	WHITE STREET VILLAGE LLC		Impr Market Value			0.00
Corrected Legal Party	WHITE STREET VILLAGE LLC		Land Assessed Value	5,080.00	42,280.00	37,200.00
Prior SITUS	740 BUFORD HWY		Impr Assessed Value			0.00
Corrected SITUS	740 HWY 23		Taxable Value	5,080.00	42,280.00	37,200.00
<hr/>						
Totals for Assessment Roll	2011 Real Property ALL		Land Market Value	105,700.00	105,700.00	0.00
Number of Corrections	1		Impr Market Value			0.00
Number of PINs Corrected	1		Land Assessed Value	5,080.00	42,280.00	37,200.00
			Impr Assessed Value			0.00
			Taxable Value	5,080.00	42,280.00	37,200.00
<hr/>						
Totals for TAG	12	SUWANEE	Land Market Value	105,700.00	105,700.00	0.00
			Impr Market Value			0.00
Number of Corrections	1		Land Assessed Value	5,080.00	42,280.00	37,200.00
Number of PINs Corrected	1		Impr Assessed Value			0.00
			Taxable Value	5,080.00	42,280.00	37,200.00

Municipality Corrections Report

6/2/2017 11:30 AM

Page 3 of 3

		Prior	Current	Difference	
Totals for Report		Land Market Value	105,700.00	105,700.00	0.00
Number of Corrections		Impr Market Value			0.00
	1	Land Assessed Value	5,080.00	42,280.00	37,200.00
Number of PINs Corrected		Impr Assessed Value			0.00
	1	Taxable Value	5,080.00	42,280.00	37,200.00

Municipality Corrections Report

6/2/2017 11:28 AM

Page 1 of 4

Prior

Current

Difference

Printed: 6/2/2017 11:28:55 AM

User: GC\JACTAXBATCH01\$

Report: Municipality Corrections Report

Criteria

Tax Year: 2012

Change Reasons: Accepted Return Value, ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Bld Added, Updated or Razed, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land & Bld Value Adj For Mkt, Land From Exempt To Taxable, Land Size Changed, Land Value Adjusted For Market, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, Records Tag Change, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, Site Improvement To Land, Structure Info Corrected, Structure Value Adj For Market, Under Appeal 85% Value, Zoning or Land Use Change

Assessment Rolls: 2012 Real Property ALL

TAGS: All

From Correction End Date: 5/1/2017

To Correction End Date: 5/31/2017

Municipality Corrections Report

6/2/2017 11:28 AM

Page 2 of 4

TAG	09 NORCROSS	Prior	Current	Difference
Assessment Roll				
2012 Real Property ALL				
PIN	R6225B084	AIN	1029376	
Correction Start-End Date	5/3/2017 3:07 PM - 5/4/2017 3:11 PM			
Change Reason	Property Taxable to Exempt			
Prior Legal Party	FIRST ATLANTA RUSSIAN BAPTIST CHURCH			
Corrected Legal Party	FIRST ATLANTA RUSSIAN BAPTIST CHURCH			
Prior SITUS	5573 EXECUTIVE WAY			
Corrected SITUS	5573 EXECUTIVE WAY			
Totals for Assessment Roll	2012 Real Property ALL	Land Market Value	7,000.00	7,000.00
Number of Corrections	1	Impr Market Value	22,400.00	22,400.00
Number of PINs Corrected	1	Land Assessed Value	2,800.00	2,800.00
		Impr Assessed Value	8,960.00	8,960.00
		Taxable Value	11,760.00	0.00
Totals for TAG	09 NORCROSS	Land Market Value	7,000.00	7,000.00
Number of Corrections	1	Impr Market Value	22,400.00	22,400.00
Number of PINs Corrected	1	Land Assessed Value	2,800.00	2,800.00
		Impr Assessed Value	8,960.00	8,960.00
		Taxable Value	11,760.00	0.00

Municipality Corrections Report

6/2/2017 11:28 AM

Page 3 of 4

TAG							Prior	Current	Difference	
Assessment Roll		2012 Real Property ALL								
PIN	R7210 053	AIN	1394228							
Correction Start-End Date	5/24/2017 11:46 AM - 5/25/2017 8:30 AM									
Change Reason	REMOVE CUVA Exemption			Land Market Value			105,700.00	105,700.00		
Prior Legal Party	WHITE STREET VILLAGE LLC			Impr Market Value				0.00		
Corrected Legal Party	WHITE STREET VILLAGE LLC			Land Assessed Value			42,280.00	42,280.00		
Prior SITUS	740 BUFORD HWY			Impr Assessed Value				0.00		
Corrected SITUS	740 HWY 23			Taxable Value			42,280.00	42,280.00		
Totals for Assessment Roll		2012 Real Property ALL								
Number of Corrections	1			Land Market Value			105,700.00	105,700.00		
Number of PINs Corrected	1			Impr Market Value				0.00		
				Land Assessed Value			42,280.00	42,280.00		
				Impr Assessed Value				0.00		
				Taxable Value			42,280.00	42,280.00		
Totals for TAG		12 SUWANEE								
				Land Market Value			105,700.00	105,700.00		
				Impr Market Value				0.00		
Number of Corrections	1			Land Assessed Value			42,280.00	42,280.00		
Number of PINs Corrected	1			Impr Assessed Value				0.00		
				Taxable Value			42,280.00	42,280.00		

Municipality Corrections Report

6/2/2017 11:28 AM

Page 4 of 4

		Prior	Current	Difference	
Totals for Report		Land Market Value	7,000.00	112,700.00	105,700.00
Number of Corrections	2	Impr Market Value	22,400.00	22,400.00	0.00
Number of PINs Corrected	2	Land Assessed Value	2,800.00	45,080.00	42,280.00
		Impr Assessed Value	8,960.00	8,960.00	0.00
		Taxable Value	11,760.00	42,280.00	30,520.00

Municipality Corrections Report

6/2/2017 11:26 AM

Page 1 of 5

Prior

Current

Difference

Printed: 6/2/2017 11:26:56 AM

User: GC\JACTAXBATCH01\$

Report: Municipality Corrections Report

Criteria

Tax Year: 2013

Change Reasons: Accepted Return Value, ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Bld Added, Updated or Razed, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land & Bld Value Adj For Mkt, Land From Exempt To Taxable, Land Size Changed, Land Value Adjusted For Market, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, Records Tag Change, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, Site Improvement To Land, Structure Info Corrected, Structure Value Adj For Market, Under Appeal 85% Value, Zoning or Land Use Change

Assessment Rolls: 2013 Real Property ALL

TAGS: All

From Correction End Date: 5/1/2017

To Correction End Date: 5/31/2017

Municipality Corrections Report

6/2/2017 11:26 AM

Page 2 of 5

TAG	01 COUNTY Unincorporated	Prior	Current	Difference
<hr/>				
Assessment Roll	2013 Real Property ALL			
PIN R5262 002	AIN 0557277			
Correction Start-End Date	5/23/2017 4:38 PM - 5/24/2017 11:20 AM			
Change Reason	Deactivated Parcel	Land Market Value	7,400.00	0.00
Prior Legal Party	NEW HOPE ROAD PARTNERS LLC	Impr Market Value		0.00
Corrected Legal Party	NEW HOPE ROAD PARTNERS LLC	Land Assessed Value	2,960.00	0.00
Prior SITUS	NEW HOPE RD	Impr Assessed Value		0.00
Corrected SITUS	NEW HOPE RD	Taxable Value	2,960.00	0.00
<hr/>				
Totals for Assessment Roll	2013 Real Property ALL	Land Market Value	7,400.00	0.00
Number of Corrections	1	Impr Market Value		0.00
Number of PINs Corrected	1	Land Assessed Value	2,960.00	0.00
		Impr Assessed Value		0.00
		Taxable Value	2,960.00	0.00
<hr/>				
Totals for TAG	01 COUNTY Unincorporated	Land Market Value	7,400.00	0.00
		Impr Market Value		0.00
Number of Corrections	1	Land Assessed Value	2,960.00	0.00
Number of PINs Corrected	1	Impr Assessed Value		0.00
		Taxable Value	2,960.00	0.00

Municipality Corrections Report

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TAG	09 NORCROSS	Prior	Current	Difference
Assessment Roll				
2013 Real Property ALL				
PIN	R6225B084	AIN	1029376	
Correction Start-End Date	5/3/2017 3:07 PM - 5/4/2017 3:12 PM			
Change Reason	Property Taxable to Exempt			
Prior Legal Party	FIRST ATLANTA RUSSIAN BAPTIST CHURCH			
Corrected Legal Party	FIRST ATLANTA RUSSIAN BAPTIST CHURCH			
Prior SITUS	5573 EXECUTIVE WAY			
Corrected SITUS	5573 EXECUTIVE WAY			
Totals for Assessment Roll	2013 Real Property ALL	Land Market Value	7,000.00	7,000.00
Number of Corrections	1	Impr Market Value	22,400.00	22,400.00
Number of PINs Corrected	1	Land Assessed Value	2,800.00	2,800.00
		Impr Assessed Value	8,960.00	8,960.00
		Taxable Value	11,760.00	0.00
Totals for TAG	09 NORCROSS	Land Market Value	7,000.00	7,000.00
Number of Corrections	1	Impr Market Value	22,400.00	22,400.00
Number of PINs Corrected	1	Land Assessed Value	2,800.00	2,800.00
		Impr Assessed Value	8,960.00	8,960.00
		Taxable Value	11,760.00	0.00

Municipality Corrections Report

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TAG	12 SUWANEE	Prior	Current	Difference
Assessment Roll				
2013 Real Property ALL				
PIN	R7210 053	AIN	1394228	
Correction Start-End Date	5/26/2017 8:30 AM - 5/26/2017 9:51 AM			
Change Reason	REMOVE CUVA Exemption			
Prior Legal Party	WHITE STREET VILLAGE LLC	Land Market Value	112,200.00	112,200.00
Corrected Legal Party	WHITE STREET VILLAGE LLC	Impr Market Value		0.00
Prior SITUS	740 BUFORD HWY	Land Assessed Value	5,390.00	44,880.00
Corrected SITUS	740 HWY 23	Impr Assessed Value		0.00
Totals for Assessment Roll	2013 Real Property ALL	Taxable Value	5,390.00	44,880.00
Number of Corrections	1	Land Market Value	112,200.00	112,200.00
Number of PINs Corrected	1	Impr Market Value		0.00
		Land Assessed Value	5,390.00	44,880.00
		Impr Assessed Value		0.00
		Taxable Value	5,390.00	44,880.00
Totals for TAG	12 SUWANEE	Land Market Value	112,200.00	112,200.00
Number of Corrections	1	Impr Market Value		0.00
Number of PINs Corrected	1	Land Assessed Value	5,390.00	44,880.00
		Impr Assessed Value		0.00
		Taxable Value	5,390.00	44,880.00

Municipality Corrections Report

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			Prior	Current	Difference
Totals for Report		Land Market Value	126,600.00	119,200.00	-7,400.00
Number of Corrections	3	Impr Market Value	22,400.00	22,400.00	0.00
Number of PINs Corrected	3	Land Assessed Value	11,150.00	47,680.00	36,530.00
		Impr Assessed Value	8,960.00	8,960.00	0.00
		Taxable Value	20,110.00	44,880.00	24,770.00

Municipality Corrections Report

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			Prior	Current	Difference
PIN R6154 121	AIN 0871885				
Correction Start-End Date	5/4/2017 8:45 AM - 5/5/2017 3:29 PM				
Change Reason	Property Taxable to Exempt	Land Market Value	19,000.00	19,000.00	0.00
Prior Legal Party	DONG WHA SA INC	Impr Market Value	41,000.00	41,000.00	0.00
Corrected Legal Party	DONG WHA SA INC	Land Assessed Value	7,600.00	7,600.00	0.00
Prior SITUS	897 JAMES RD	Impr Assessed Value	16,400.00	16,400.00	0.00
Corrected SITUS	897 JAMES RD	Taxable Value	24,000.00	0.00	-24,000.00
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PIN R7119 074	AIN 1972345				
Correction Start-End Date	5/8/2017 4:50 PM - 5/10/2017 11:41 AM				
Change Reason	Adjusted for Market Conditions	Land Market Value	45,000.00	45,000.00	0.00
Prior Legal Party	MILLER TERRY J & NORMA G	Impr Market Value	247,300.00	232,200.00	-15,100.00
Corrected Legal Party	MILLER TERRY J & NORMA G	Land Assessed Value	18,000.00	18,000.00	0.00
Prior SITUS	2424 RYAN LEIGH RDG	Impr Assessed Value	98,920.00	92,880.00	-6,040.00
Corrected SITUS	2424 RYAN LEIGH RDG	Taxable Value	116,920.00	110,880.00	-6,040.00
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Totals for Assessment Roll	2014 Real Property ALL	Land Market Value	103,400.00	96,000.00	-7,400.00
Number of Corrections	4	Impr Market Value	468,000.00	436,100.00	-31,900.00
Number of PINs Corrected	4	Land Assessed Value	41,360.00	38,400.00	-2,960.00
		Impr Assessed Value	187,200.00	174,440.00	-12,760.00
		Taxable Value	228,560.00	188,840.00	-39,720.00
<hr/>					
Totals for TAG	01 COUNTY Unincorporated	Land Market Value	103,400.00	96,000.00	-7,400.00
		Impr Market Value	468,000.00	436,100.00	-31,900.00
Number of Corrections	4	Land Assessed Value	41,360.00	38,400.00	-2,960.00
Number of PINs Corrected	4	Impr Assessed Value	187,200.00	174,440.00	-12,760.00
		Taxable Value	228,560.00	188,840.00	-39,720.00

Municipality Corrections Report

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TAG	04 DULUTH	Prior	Current	Difference
Assessment Roll				
	2014 Real Property ALL			
PIN	R6290 212	AIN	33222779	
Correction Start-End Date	5/3/2017 4:11 PM - 5/5/2017 3:26 PM			
Change Reason	Property Taxable to Exempt			
Prior Legal Party	KOREAN CHRISTIAN TIMES CORPORATION			
Corrected Legal Party	KOREAN CHRISTIAN TIMES CORPORATION			
Prior SITUS	301 SUMMIT RIDGE PKWY			
Corrected SITUS	3460 SUMMIT RIDGE PKWY #301			
		Land Market Value	37,300.00	37,300.00
		Impr Market Value	144,100.00	144,100.00
		Land Assessed Value	14,920.00	14,920.00
		Impr Assessed Value	57,640.00	57,640.00
		Taxable Value	72,560.00	0.00
				-72,560.00
Totals for Assessment Roll	2014 Real Property ALL	Land Market Value	37,300.00	37,300.00
Number of Corrections	1	Impr Market Value	144,100.00	144,100.00
Number of PINs Corrected	1	Land Assessed Value	14,920.00	14,920.00
		Impr Assessed Value	57,640.00	57,640.00
		Taxable Value	72,560.00	0.00
				-72,560.00
Totals for TAG	04 DULUTH	Land Market Value	37,300.00	37,300.00
		Impr Market Value	144,100.00	144,100.00
Number of Corrections	1	Land Assessed Value	14,920.00	14,920.00
Number of PINs Corrected	1	Impr Assessed Value	57,640.00	57,640.00
		Taxable Value	72,560.00	0.00
				-72,560.00

Municipality Corrections Report

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TAG	09 NORCROSS	Prior	Current	Difference
Assessment Roll 2014 Real Property ALL				
PIN R6225B084	AIN 1029376			
Correction Start-End Date	5/3/2017 3:07 PM - 5/4/2017 3:12 PM			
Change Reason	Property Taxable to Exempt	Land Market Value	7,000.00	7,000.00
Prior Legal Party	FIRST ATLANTA RUSSIAN BAPTIST CHURCH	Impr Market Value	36,200.00	36,200.00
Corrected Legal Party	FIRST ATLANTA RUSSIAN BAPTIST CHURCH	Land Assessed Value	2,800.00	2,800.00
Prior SITUS	5573 EXECUTIVE WAY	Impr Assessed Value	14,480.00	14,480.00
Corrected SITUS	5573 EXECUTIVE WAY	Taxable Value	17,280.00	0.00
Totals for Assessment Roll	2014 Real Property ALL	Land Market Value	7,000.00	7,000.00
Number of Corrections	1	Impr Market Value	36,200.00	36,200.00
Number of PINs Corrected	1	Land Assessed Value	2,800.00	2,800.00
		Impr Assessed Value	14,480.00	14,480.00
		Taxable Value	17,280.00	0.00
Totals for TAG	09 NORCROSS	Land Market Value	7,000.00	7,000.00
Number of Corrections	1	Impr Market Value	36,200.00	36,200.00
Number of PINs Corrected	1	Land Assessed Value	2,800.00	2,800.00
		Impr Assessed Value	14,480.00	14,480.00
		Taxable Value	17,280.00	0.00

Municipality Corrections Report

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				Prior	Current	Difference
TAG	12	SUWANEE				
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Assessment Roll	2014 Real Property ALL					
PIN	R7210 053	AIN	1394228			
Correction Start-End Date	5/22/2017 4:54 PM - 5/24/2017 9:39 AM					
Change Reason	REMOVE CUVA Exemption		Land Market Value	112,200.00	112,200.00	0.00
Prior Legal Party	WHITE STREET VILLAGE LLC		Impr Market Value			0.00
Corrected Legal Party	WHITE STREET VILLAGE LLC		Land Assessed Value	8,160.00	8,160.00	0.00
Prior SITUS	740 BUFORD HWY		Impr Assessed Value			0.00
Corrected SITUS	740 HWY 23		Taxable Value	8,160.00	8,160.00	0.00
<hr/>						
PIN	R7210 053	AIN	1394228			
Correction Start-End Date	5/26/2017 9:09 AM - 5/26/2017 9:51 AM					
Change Reason	REMOVE CUVA Exemption		Land Market Value	112,200.00	112,200.00	0.00
Prior Legal Party	WHITE STREET VILLAGE LLC		Impr Market Value			0.00
Corrected Legal Party	WHITE STREET VILLAGE LLC		Land Assessed Value	8,160.00	44,880.00	36,720.00
Prior SITUS	740 BUFORD HWY		Impr Assessed Value			0.00
Corrected SITUS	740 HWY 23		Taxable Value	8,160.00	44,880.00	36,720.00
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Totals for Assessment Roll	2014 Real Property ALL		Land Market Value	224,400.00	224,400.00	0.00
Number of Corrections	2		Impr Market Value			0.00
Number of PINs Corrected	1		Land Assessed Value	16,320.00	53,040.00	36,720.00
			Impr Assessed Value			0.00
			Taxable Value	16,320.00	53,040.00	36,720.00
<hr/>						
Totals for TAG	12	SUWANEE	Land Market Value	224,400.00	224,400.00	0.00
			Impr Market Value			0.00
Number of Corrections	2		Land Assessed Value	16,320.00	53,040.00	36,720.00
Number of PINs Corrected	1		Impr Assessed Value			0.00
			Taxable Value	16,320.00	53,040.00	36,720.00

Municipality Corrections Report

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		Prior	Current	Difference	
Totals for Report		Land Market Value	372,100.00	364,700.00	-7,400.00
Number of Corrections	8	Impr Market Value	648,300.00	616,400.00	-31,900.00
Number of PINs Corrected	7	Land Assessed Value	75,400.00	109,160.00	33,760.00
		Impr Assessed Value	259,320.00	246,560.00	-12,760.00
		Taxable Value	334,720.00	241,880.00	-92,840.00

Municipality Corrections Report

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Prior

Current

Difference

Printed: 6/2/2017 11:25:20 AM

User: GC\JACTAXBATCH01\$

Report: Municipality Corrections Report

Criteria

Tax Year: 2014

Change Reasons: Accepted Return Value, ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Bld Added, Updated or Razed, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land & Bld Value Adj For Mkt, Land From Exempt To Taxable, Land Size Changed, Land Value Adjusted For Market, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, Records Tag Change, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, Site Improvement To Land, Structure Info Corrected, Structure Value Adj For Market, Under Appeal 85% Value, Zoning or Land Use Change, Personal Property Change Value

Assessment Rolls: 2014 Personal Property ALL

TAGS: All

From Correction End Date: 5/1/2017

To Correction End Date: 5/31/2017

Municipality Corrections Report

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TAG	07 LILBURN	Prior	Current	Difference
Assessment Roll		2014 Personal Property ALL		
PIN	B201404175	AIN	33332177	
Correction Start-End Date	5/19/2017 9:16 AM - 5/19/2017 2:40 PM			
Change Reason	Deactivated Parcel			
Prior Legal Party	HAVEN RESTAURANT & LOUNGE	Land Market Value	0.00	0.00
Corrected Legal Party	HAVEN RESTAURANT & LOUNGE	Impr Market Value	182,850.00	-182,850.00
Prior SITUS	375 ROCKBRIDGE RD STE 200	Land Assessed Value	0.00	0.00
Corrected SITUS	375 ROCKBRIDGE RD STE 200	Impr Assessed Value	73,140.00	-73,140.00
Totals for Assessment Roll	2014 Personal Property ALL	Taxable Value	73,140.00	-73,140.00
Number of Corrections	1	Land Market Value	0.00	0.00
Number of PINs Corrected	1	Impr Market Value	182,850.00	-182,850.00
		Land Assessed Value	0.00	0.00
		Impr Assessed Value	73,140.00	-73,140.00
		Taxable Value	73,140.00	-73,140.00
Totals for TAG	07 LILBURN	Land Market Value	0.00	0.00
Number of Corrections	1	Impr Market Value	182,850.00	-182,850.00
Number of PINs Corrected	1	Land Assessed Value	0.00	0.00
		Impr Assessed Value	73,140.00	-73,140.00
		Taxable Value	73,140.00	-73,140.00

Municipality Corrections Report

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		Prior	Current	Difference
Totals for Report				
		Land Market Value	0.00	0.00
Number of Corrections	1	Impr Market Value	182,850.00	-182,850.00
		Land Assessed Value	0.00	0.00
Number of PINs Corrected	1	Impr Assessed Value	73,140.00	-73,140.00
		Taxable Value	73,140.00	-73,140.00

Municipality Corrections Report

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Prior Current Difference

Printed: 6/2/2017 11:22:22 AM
 User: GC\JACTAXBATCH01\$
 Report: Municipality Corrections Report

Criteria

Tax Year: 2015

Change Reasons: Accepted Return Value, ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Bld Added, Updated or Razed, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land & Bld Value Adj For Mkt, Land From Exempt To Taxable, Land Size Changed, Land Value Adjusted For Market, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, Records Tag Change, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, Site Improvement To Land, Structure Info Corrected, Structure Value Adj For Market, Under Appeal 85% Value, Zoning or Land Use Change

Assessment Rolls: 2015 Real Property ALL

TAGS: All

From Correction End Date: 5/1/2017

To Correction End Date: 5/31/2017

TAG 01 COUNTY Unincorporated

Assessment Roll					
<hr/>					
Assessment Roll	2015 Real Property ALL				
<hr/>					
PIN R5262 002	AIN 0557277				
Correction Start-End Date	5/23/2017 4:38 PM - 5/24/2017 11:09 AM				
Change Reason	Deactivated Parcel	Land Market Value	7,600.00	0.00	-7,600.00
Prior Legal Party	NEW HOPE ROAD PARTNERS LLC	Impr Market Value		0.00	0.00
Corrected Legal Party	NEW HOPE ROAD PARTNERS LLC	Land Assessed Value	3,040.00	0.00	-3,040.00
Prior SITUS	NEW HOPE RD	Impr Assessed Value		0.00	0.00
Corrected SITUS	NEW HOPE RD	Taxable Value	3,040.00	0.00	-3,040.00
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PIN R6154 121	AIN 0871885				
Correction Start-End Date	5/4/2017 8:46 AM - 5/5/2017 3:29 PM				
Change Reason	Property Taxable to Exempt	Land Market Value	19,000.00	19,000.00	0.00
Prior Legal Party	DONG WHA SA INC	Impr Market Value	41,000.00	41,000.00	0.00
Corrected Legal Party	DONG WHA SA INC	Land Assessed Value	7,600.00	7,600.00	0.00
Prior SITUS	897 JAMES RD	Impr Assessed Value	16,400.00	16,400.00	0.00
Corrected SITUS	897 JAMES RD	Taxable Value	24,000.00	0.00	-24,000.00

Municipality Corrections Report

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			Prior	Current	Difference
PIN R7119 074	AIN 1972345				
Correction Start-End Date	5/8/2017 4:50 PM - 5/10/2017 11:53 AM				
Change Reason	Adjusted for Market Conditions	Land Market Value	50,000.00	50,000.00	0.00
Prior Legal Party	MILLER TERRY J & NORMA G	Impr Market Value	255,100.00	239,500.00	-15,600.00
Corrected Legal Party	MILLER TERRY J & NORMA G	Land Assessed Value	20,000.00	20,000.00	0.00
Prior SITUS	2424 RYAN LEIGH RDG	Impr Assessed Value	102,040.00	95,800.00	-6,240.00
Corrected SITUS	2424 RYAN LEIGH RDG	Taxable Value	122,040.00	115,800.00	-6,240.00
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Totals for Assessment Roll	2015 Real Property ALL	Land Market Value	76,600.00	69,000.00	-7,600.00
Number of Corrections	3	Impr Market Value	296,100.00	280,500.00	-15,600.00
Number of PINs Corrected	3	Land Assessed Value	30,640.00	27,600.00	-3,040.00
		Impr Assessed Value	118,440.00	112,200.00	-6,240.00
		Taxable Value	149,080.00	115,800.00	-33,280.00
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Totals for TAG	01 COUNTY Unincorporated	Land Market Value	76,600.00	69,000.00	-7,600.00
		Impr Market Value	296,100.00	280,500.00	-15,600.00
Number of Corrections	3	Land Assessed Value	30,640.00	27,600.00	-3,040.00
Number of PINs Corrected	3	Impr Assessed Value	118,440.00	112,200.00	-6,240.00
		Taxable Value	149,080.00	115,800.00	-33,280.00

Municipality Corrections Report

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TAG	04 DULUTH	Prior	Current	Difference
Assessment Roll				
	2015 Real Property ALL			
PIN	R6290 212	AIN	33222779	
Correction Start-End Date	5/3/2017 4:11 PM - 5/5/2017 3:26 PM			
Change Reason	Property Taxable to Exempt			
Prior Legal Party	KOREAN CHRISTIAN TIMES CORPORATION			
Corrected Legal Party	KOREAN CHRISTIAN TIMES CORPORATION			
Prior SITUS	301 SUMMIT RIDGE PKWY			
Corrected SITUS	3460 SUMMIT RIDGE PKWY #301			
		Land Market Value	37,300.00	37,300.00
		Impr Market Value	144,100.00	144,100.00
		Land Assessed Value	14,920.00	14,920.00
		Impr Assessed Value	57,640.00	57,640.00
		Taxable Value	72,560.00	0.00
				-72,560.00
Totals for Assessment Roll	2015 Real Property ALL	Land Market Value	37,300.00	37,300.00
Number of Corrections	1	Impr Market Value	144,100.00	144,100.00
Number of PINs Corrected	1	Land Assessed Value	14,920.00	14,920.00
		Impr Assessed Value	57,640.00	57,640.00
		Taxable Value	72,560.00	0.00
				-72,560.00
Totals for TAG	04 DULUTH	Land Market Value	37,300.00	37,300.00
		Impr Market Value	144,100.00	144,100.00
Number of Corrections	1	Land Assessed Value	14,920.00	14,920.00
Number of PINs Corrected	1	Impr Assessed Value	57,640.00	57,640.00
		Taxable Value	72,560.00	0.00
				-72,560.00

Municipality Corrections Report

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TAG	09 NORCROSS	Prior	Current	Difference
Assessment Roll 2015 Real Property ALL				
PIN R6225B084	AIN 1029376			
Correction Start-End Date	5/3/2017 3:07 PM - 5/4/2017 3:12 PM			
Change Reason	Property Taxable to Exempt	Land Market Value	10,000.00	10,000.00
Prior Legal Party	FIRST ATLANTA RUSSIAN BAPTIST CHURCH	Impr Market Value	38,400.00	38,400.00
Corrected Legal Party	FIRST ATLANTA RUSSIAN BAPTIST CHURCH	Land Assessed Value	4,000.00	4,000.00
Prior SITUS	5573 EXECUTIVE WAY	Impr Assessed Value	15,360.00	15,360.00
Corrected SITUS	5573 EXECUTIVE WAY	Taxable Value	19,360.00	0.00
			0.00	-19,360.00
Totals for Assessment Roll	2015 Real Property ALL	Land Market Value	10,000.00	10,000.00
Number of Corrections	1	Impr Market Value	38,400.00	38,400.00
Number of PINs Corrected	1	Land Assessed Value	4,000.00	4,000.00
		Impr Assessed Value	15,360.00	15,360.00
		Taxable Value	19,360.00	0.00
			0.00	-19,360.00
Totals for TAG	09 NORCROSS	Land Market Value	10,000.00	10,000.00
		Impr Market Value	38,400.00	38,400.00
Number of Corrections	1	Land Assessed Value	4,000.00	4,000.00
Number of PINs Corrected	1	Impr Assessed Value	15,360.00	15,360.00
		Taxable Value	19,360.00	0.00
			0.00	-19,360.00

Municipality Corrections Report

6/2/2017 11:22 AM

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				Prior	Current	Difference
TAG	12	SUWANEE				
<hr/>						
Assessment Roll	2015 Real Property ALL					
PIN	R7210 053	AIN	1394228			
Correction Start-End Date	5/25/2017 1:35 PM - 5/25/2017 1:59 PM					
Change Reason	REMOVE CUVA Exemption		Land Market Value	67,600.00	67,600.00	0.00
Prior Legal Party	WHITE STREET VILLAGE LLC		Impr Market Value			0.00
Corrected Legal Party	WHITE STREET VILLAGE LLC		Land Assessed Value	27,040.00	27,040.00	0.00
Prior SITUS	740 BUFORD HWY		Impr Assessed Value			0.00
Corrected SITUS	740 HWY 23		Taxable Value	27,040.00	27,040.00	0.00
<hr/>						
Totals for Assessment Roll	2015 Real Property ALL		Land Market Value	67,600.00	67,600.00	0.00
Number of Corrections	1		Impr Market Value			0.00
Number of PINs Corrected	1		Land Assessed Value	27,040.00	27,040.00	0.00
			Impr Assessed Value			0.00
			Taxable Value	27,040.00	27,040.00	0.00
<hr/>						
Totals for TAG	12	SUWANEE	Land Market Value	67,600.00	67,600.00	0.00
			Impr Market Value			0.00
Number of Corrections	1		Land Assessed Value	27,040.00	27,040.00	0.00
Number of PINs Corrected	1		Impr Assessed Value			0.00
			Taxable Value	27,040.00	27,040.00	0.00

Municipality Corrections Report

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		Prior	Current	Difference	
Totals for Report		Land Market Value	191,500.00	183,900.00	-7,600.00
Number of Corrections	6	Impr Market Value	478,600.00	463,000.00	-15,600.00
Number of PINs Corrected	6	Land Assessed Value	76,600.00	73,560.00	-3,040.00
		Impr Assessed Value	191,440.00	185,200.00	-6,240.00
		Taxable Value	268,040.00	142,840.00	-125,200.00

Municipality Corrections Report

6/2/2017 11:23 AM

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Prior

Current

Difference

Printed: 6/2/2017 11:23:30 AM

User: GC\JACTAXBATCH01\$

Report: Municipality Corrections Report

Criteria

Tax Year: 2015

Change Reasons: Accepted Return Value, ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Bld Added, Updated or Razed, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land & Bld Value Adj For Mkt, Land From Exempt To Taxable, Land Size Changed, Land Value Adjusted For Market, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, Records Tag Change, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, Site Improvement To Land, Structure Info Corrected, Structure Value Adj For Market, Under Appeal 85% Value, Zoning or Land Use Change, Personal Property Change Value

Assessment Rolls: 2015 Personal Property ALL

TAGS: All

From Correction End Date: 5/1/2017

To Correction End Date: 5/31/2017

Municipality Corrections Report

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TAG	06 LAWRENCEVILLE	Prior	Current	Difference	
Assessment Roll		2015 Personal Property ALL			
PIN	B201400434	AIN	33328371		
Correction Start-End Date	5/19/2017 9:10 AM - 5/22/2017 1:50 PM				
Change Reason	Deactivated Parcel				
Prior Legal Party	NEGRILS PARADISE RESTAURANT				
Corrected Legal Party	NEGRILS PARADISE RESTAURANT				
Prior SITUS	850 SCENIC HWY				
Corrected SITUS	850 SCENIC HWY				
Totals for Assessment Roll	2015 Personal Property ALL		Land Market Value	0.00	0.00
Number of Corrections	1	Impr Market Value	182,850.00	0.00	-182,850.00
Number of PINs Corrected	1	Land Assessed Value		0.00	0.00
		Impr Assessed Value	73,140.00	0.00	-73,140.00
		Taxable Value	73,140.00	0.00	-73,140.00
Totals for TAG	06 LAWRENCEVILLE	Land Market Value		0.00	0.00
Number of Corrections	1	Impr Market Value	182,850.00	0.00	-182,850.00
Number of PINs Corrected	1	Land Assessed Value		0.00	0.00
		Impr Assessed Value	73,140.00	0.00	-73,140.00
		Taxable Value	73,140.00	0.00	-73,140.00

Municipality Corrections Report

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TAG	07 LILBURN	Prior	Current	Difference
Assessment Roll				
2015 Personal Property ALL				
PIN	B201404175	AIN	33332177	
Correction Start-End Date	5/19/2017 12:55 PM - 5/19/2017 2:40 PM			
Change Reason	Deactivated Parcel			
Prior Legal Party	HAVEN RESTAURANT & LOUNGE		Land Market Value	0.00
Corrected Legal Party	HAVEN RESTAURANT & LOUNGE		Impr Market Value	182,850.00
Prior SITUS	375 ROCKBRIDGE RD STE 200		Land Assessed Value	0.00
Corrected SITUS	375 ROCKBRIDGE RD STE 200		Impr Assessed Value	73,140.00
Totals for Assessment Roll	2015 Personal Property ALL		Taxable Value	73,140.00
Number of Corrections	1			0.00
Number of PINs Corrected	1			-182,850.00
Totals for TAG		07 LILBURN		0.00
Number of Corrections	1		Impr Market Value	182,850.00
Number of PINs Corrected	1		Land Assessed Value	0.00
		Impr Assessed Value		73,140.00
		Taxable Value		73,140.00
				-73,140.00

Municipality Corrections Report

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		Prior	Current	Difference
Totals for Report				
		Land Market Value	0.00	0.00
Number of Corrections	2	Impr Market Value	365,700.00	-365,700.00
		Land Assessed Value	0.00	0.00
Number of PINs Corrected	2	Impr Assessed Value	146,280.00	-146,280.00
		Taxable Value	146,280.00	-146,280.00

Municipality Corrections Report

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Prior Current Difference

Printed: 6/2/2017 11:17:47 AM
 User: GC\JACTAXBATCH01\$
 Report: Municipality Corrections Report

Criteria

Tax Year: 2016

Change Reasons: Accepted Return Value, ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Bld Added, Updated or Razed, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land & Bld Value Adj For Mkt, Land From Exempt To Taxable, Land Size Changed, Land Value Adjusted For Market, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, Records Tag Change, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, Site Improvement To Land, Structure Info Corrected, Structure Value Adj For Market, Under Appeal 85% Value, Zoning or Land Use Change

Assessment Rolls: 2016 Real Property ALL

TAGS: All

From Correction End Date: 5/1/2017

To Correction End Date: 5/31/2017

TAG 01 COUNTY Unincorporated

Assessment Roll	2016 Real Property ALL			
PIN R3003E114	AIN 3024575			
Correction Start-End Date	5/8/2017 4:50 PM - 5/10/2017 11:50 AM			
Change Reason	Adjusted for Market Conditions	Land Market Value	43,000.00	43,000.00 0.00
Prior Legal Party	WEBB KORYN	Impr Market Value	166,000.00	150,500.00 -15,500.00
Corrected Legal Party	WEBB KORYN	Land Assessed Value	17,200.00	17,200.00 0.00
Prior SITUS	1795 DARTFORD WAY	Impr Assessed Value	66,400.00	60,200.00 -6,200.00
Corrected SITUS	1795 DARTFORD WAY	Taxable Value	83,600.00	77,400.00 -6,200.00
PIN R5262 002	AIN 0557277			
Correction Start-End Date	5/23/2017 4:38 PM - 5/24/2017 11:11 AM			
Change Reason	Deactivated Parcel	Land Market Value	7,600.00	0.00 -7,600.00
Prior Legal Party	NEW HOPE ROAD PARTNERS LLC	Impr Market Value		0.00 0.00
Corrected Legal Party	NEW HOPE ROAD PARTNERS LLC	Land Assessed Value	3,040.00	0.00 -3,040.00
Prior SITUS	NEW HOPE RD	Impr Assessed Value		0.00 0.00
Corrected SITUS	NEW HOPE RD	Taxable Value	3,040.00	0.00 -3,040.00

Municipality Corrections Report

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			Prior	Current	Difference
PIN R6154 121	AIN 0871885				
Correction Start-End Date	5/4/2017 8:46 AM - 5/5/2017 3:29 PM				
Change Reason	Property Taxable to Exempt	Land Market Value	30,000.00	30,000.00	0.00
Prior Legal Party	DONG WHA SA INC	Impr Market Value	156,100.00	156,000.00	-100.00
Corrected Legal Party	DONG WHA SA INC	Land Assessed Value	12,000.00	12,000.00	0.00
Prior SITUS	897 JAMES RD	Impr Assessed Value	62,440.00	62,400.00	-40.00
Corrected SITUS	897 JAMES RD	Taxable Value	74,440.00	0.00	-74,440.00
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PIN R7119 074	AIN 1972345				
Correction Start-End Date	5/8/2017 4:50 PM - 5/10/2017 11:49 AM				
Change Reason	Adjusted for Market Conditions	Land Market Value	50,000.00	50,000.00	0.00
Prior Legal Party	MILLER TERRY J & NORMA G	Impr Market Value	255,100.00	239,500.00	-15,600.00
Corrected Legal Party	MILLER TERRY J & NORMA G	Land Assessed Value	20,000.00	20,000.00	0.00
Prior SITUS	2424 RYAN LEIGH RDG	Impr Assessed Value	102,040.00	95,800.00	-6,240.00
Corrected SITUS	2424 RYAN LEIGH RDG	Taxable Value	122,040.00	115,800.00	-6,240.00
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Totals for Assessment Roll	2016 Real Property ALL	Land Market Value	130,600.00	123,000.00	-7,600.00
Number of Corrections	4	Impr Market Value	577,200.00	546,000.00	-31,200.00
Number of PINs Corrected	4	Land Assessed Value	52,240.00	49,200.00	-3,040.00
		Impr Assessed Value	230,880.00	218,400.00	-12,480.00
		Taxable Value	283,120.00	193,200.00	-89,920.00
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Totals for TAG	01 COUNTY Unincorporated	Land Market Value	130,600.00	123,000.00	-7,600.00
		Impr Market Value	577,200.00	546,000.00	-31,200.00
Number of Corrections	4	Land Assessed Value	52,240.00	49,200.00	-3,040.00
Number of PINs Corrected	4	Impr Assessed Value	230,880.00	218,400.00	-12,480.00
		Taxable Value	283,120.00	193,200.00	-89,920.00

Municipality Corrections Report

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			Prior	Current	Difference
TAG	04	DULUTH			
<hr/>					
Assessment Roll	2016 Real Property ALL				
PIN	R6290 212	AIN 33222779			
Correction Start-End Date	5/3/2017 4:11 PM - 5/5/2017 3:26 PM				
Change Reason	Property Taxable to Exempt		Land Market Value	37,300.00	37,300.00
Prior Legal Party	KOREAN CHRISTIAN TIMES CORPORATION		Impr Market Value	144,100.00	144,100.00
Corrected Legal Party	KOREAN CHRISTIAN TIMES CORPORATION		Land Assessed Value	14,920.00	14,920.00
Prior SITUS	301 SUMMIT RIDGE PKWY		Impr Assessed Value	57,640.00	57,640.00
Corrected SITUS	3460 SUMMIT RIDGE PKWY #301		Taxable Value	72,560.00	0.00
					-72,560.00
<hr/>					
Totals for Assessment Roll	2016 Real Property ALL		Land Market Value	37,300.00	37,300.00
Number of Corrections	1		Impr Market Value	144,100.00	144,100.00
Number of PINs Corrected	1		Land Assessed Value	14,920.00	14,920.00
			Impr Assessed Value	57,640.00	57,640.00
			Taxable Value	72,560.00	0.00
					-72,560.00
<hr/>					
Totals for TAG	04	DULUTH	Land Market Value	37,300.00	37,300.00
			Impr Market Value	144,100.00	144,100.00
Number of Corrections	1		Land Assessed Value	14,920.00	14,920.00
Number of PINs Corrected	1		Impr Assessed Value	57,640.00	57,640.00
			Taxable Value	72,560.00	0.00
					-72,560.00

Municipality Corrections Report

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TAG	09 NORCROSS	Prior	Current	Difference
Assessment Roll				
2016 Real Property ALL				
PIN R6225B084	AIN 1029376			
Correction Start-End Date	5/3/2017 3:07 PM - 5/4/2017 3:12 PM			
Change Reason	Property Taxable to Exempt	Land Market Value	12,000.00	12,000.00
Prior Legal Party	FIRST ATLANTA RUSSIAN BAPTIST CHURCH	Impr Market Value	36,400.00	36,400.00
Corrected Legal Party	FIRST ATLANTA RUSSIAN BAPTIST CHURCH	Land Assessed Value	4,800.00	4,800.00
Prior SITUS	5573 EXECUTIVE WAY	Impr Assessed Value	14,560.00	14,560.00
Corrected SITUS	5573 EXECUTIVE WAY	Taxable Value	19,360.00	0.00
Totals for Assessment Roll		Land Market Value	12,000.00	12,000.00
Number of Corrections	1	Impr Market Value	36,400.00	36,400.00
Number of PINs Corrected	1	Land Assessed Value	4,800.00	4,800.00
		Impr Assessed Value	14,560.00	14,560.00
		Taxable Value	19,360.00	0.00
Totals for TAG		Land Market Value	12,000.00	12,000.00
		Impr Market Value	36,400.00	36,400.00
Number of Corrections	1	Land Assessed Value	4,800.00	4,800.00
Number of PINs Corrected	1	Impr Assessed Value	14,560.00	14,560.00
		Taxable Value	19,360.00	0.00

Municipality Corrections Report

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				Prior	Current	Difference
TAG	12	SUWANEE				
<hr/>						
Assessment Roll	2016 Real Property ALL					
PIN	R7210 053	AIN	1394228			
Correction Start-End Date	5/25/2017 2:52 PM - 5/25/2017 3:13 PM					
Change Reason	REMOVE CUVA Exemption		Land Market Value	67,600.00	67,600.00	0.00
Prior Legal Party	WHITE STREET VILLAGE LLC		Impr Market Value			0.00
Corrected Legal Party	WHITE STREET VILLAGE LLC		Land Assessed Value	27,040.00	27,040.00	0.00
Prior SITUS	740 BUFORD HWY		Impr Assessed Value			0.00
Corrected SITUS	740 HWY 23		Taxable Value	27,040.00	27,040.00	0.00
<hr/>						
Totals for Assessment Roll	2016 Real Property ALL		Land Market Value	67,600.00	67,600.00	0.00
Number of Corrections	1		Impr Market Value			0.00
Number of PINs Corrected	1		Land Assessed Value	27,040.00	27,040.00	0.00
			Impr Assessed Value			0.00
			Taxable Value	27,040.00	27,040.00	0.00
<hr/>						
Totals for TAG	12	SUWANEE	Land Market Value	67,600.00	67,600.00	0.00
			Impr Market Value			0.00
Number of Corrections	1		Land Assessed Value	27,040.00	27,040.00	0.00
Number of PINs Corrected	1		Impr Assessed Value			0.00
			Taxable Value	27,040.00	27,040.00	0.00

Municipality Corrections Report

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		Prior	Current	Difference	
Totals for Report		Land Market Value	247,500.00	239,900.00	-7,600.00
Number of Corrections	7	Impr Market Value	757,700.00	726,500.00	-31,200.00
Number of PINs Corrected	7	Land Assessed Value	99,000.00	95,960.00	-3,040.00
		Impr Assessed Value	303,080.00	290,600.00	-12,480.00
		Taxable Value	402,080.00	220,240.00	-181,840.00

Municipality Corrections Report

6/2/2017 11:20 AM

Prior Current Difference

Printed: 6/2/2017 11:20:16 AM

User: GC\JACTAXBATCH01\$

Report: Municipality Corrections Report

Criteria

Tax Year: 2016

Change Reasons: Accepted Return Value, ADD CUVA Exemption, Add/Remove CUVA Exemption, Adjusted for Market Conditions, Adjusted to Sales Price, Bld Added, Updated or Razed, Corrective 40% Assd Val (G), Corrective 40% Assd Val (U), Deactivated Parcel, Dispute of Returned Value, L&B Historic Exmp Add/Remove, Land - Taxable to Exempt, Land & Bld - Exempt to Taxable, Land & Bld - Taxable to Exempt, Land & Bld Value Adj For Mkt, Land From Exempt To Taxable, Land Size Changed, Land Value Adjusted For Market, New Bldg at Sale Price, New Parcel, New Parcel at Sale Price, Property Exempt to Taxable, Property Taxable to Exempt, Prorate County Purchase, Records Tag Change, Rel Val for Tax Bill (UA), REMOVE CUVA Exemption, Return Filed - Market Adjustme, Return Filed - No Change, Site Improvement To Land, Structure Info Corrected, Structure Value Adj For Market, Under Appeal 85% Value, Zoning or Land Use Change, Personal Property Change Value

Assessment Rolls: 2016 Personal Property ALL

TAGS: All

From Correction End Date: 5/1/2017

To Correction End Date: 5/31/2017

TAG 01 COUNTY Unincorporated

Assessment Roll				
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Assessment Roll	2016 Personal Property ALL			
<hr/>				
PIN B201615376	AIN 33350908			
Correction Start-End Date	5/4/2017 4:59 PM - 5/5/2017 3:29 PM			
Change Reason	Property Taxable to Exempt	Land Market Value		0.00
Prior Legal Party	EMORY EGLESTON CHILDRENS HEART CENTER INC	Impr Market Value	16,946.00	16,946.00
Corrected Legal Party	EMORY EGLESTON CHILDRENS HEART CENTER INC	Land Assessed Value		0.00
Prior SITUS	2069 TERON TRCE Ste 300	Impr Assessed Value	6,780.00	6,780.00
Corrected SITUS	2069 TERON TRCE Ste 300	Taxable Value	6,780.00	0.00
<hr/>				
PIN M201507920	AIN 33339165			
Correction Start-End Date	5/19/2017 10:20 AM - 5/22/2017 12:13 PM			
Change Reason	Deactivated Parcel	Land Market Value		0.00
Prior Legal Party	HAWKINS JEFF S	Impr Market Value	8,940.00	0.00
Corrected Legal Party	HAWKINS JEFF S	Land Assessed Value		0.00
Prior SITUS	1060 SMOKE HILL LN	Impr Assessed Value	3,580.00	0.00
Corrected SITUS	1060 SMOKE HILL LN	Taxable Value	3,580.00	0.00
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TAG	04 DULUTH	Prior	Current	Difference
Assessment Roll		2016 Personal Property ALL		
PIN	B360211	AIN	33225939	
Correction Start-End Date	5/19/2017 10:17 AM - 5/22/2017 1:59 PM			
Change Reason	Deactivated Parcel	Land Market Value	0.00	0.00
Prior Legal Party	DULUTH KARATE FOR KIDS FAMILY	Impr Market Value	8,429.00	-8,429.00
Corrected Legal Party	DULUTH KARATE FOR KIDS FAMILY	Land Assessed Value	0.00	0.00
Prior SITUS	3545 PEACHTREE INDUSTRIAL BLVD STE 8 A	Impr Assessed Value	3,370.00	-3,370.00
Corrected SITUS	5950 STATE BRIDGE RD STE J	Taxable Value	3,370.00	-3,370.00
PIN	B430679	AIN	33321592	
Correction Start-End Date	5/19/2017 11:05 AM - 5/22/2017 1:49 PM			
Change Reason	Personal Property Change Value	Land Market Value		0.00
Prior Legal Party	SUNSHINE INTERNATIONAL SERVICES, LLC	Impr Market Value	24,880.00	24,880.00
Corrected Legal Party	SUNSHINE INTERNATIONAL SERVICES, LLC	Land Assessed Value		0.00
Prior SITUS	2645 NORTH BERKELEY LAKE RD STE A114	Impr Assessed Value	9,950.00	9,950.00
Corrected SITUS	2645 NORTH BERKELEY LAKE RD STE A114	Taxable Value	9,950.00	9,950.00
Totals for Assessment Roll	2016 Personal Property ALL	Land Market Value	0.00	0.00
Number of Corrections	2	Impr Market Value	8,429.00	16,451.00
Number of PINs Corrected	2	Land Assessed Value	0.00	0.00
		Impr Assessed Value	3,370.00	6,580.00
		Taxable Value	3,370.00	6,580.00
Totals for TAG	04 DULUTH	Land Market Value	0.00	0.00
		Impr Market Value	8,429.00	24,880.00
Number of Corrections	2	Land Assessed Value	0.00	0.00
Number of PINs Corrected	2	Impr Assessed Value	3,370.00	6,580.00
		Taxable Value	3,370.00	6,580.00

Municipality Corrections Report

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TAG	06 LAWRENCEVILLE	Prior	Current	Difference
Assessment Roll		2016 Personal Property ALL		
PIN	B016568	AIN	0087351	
Correction Start-End Date	5/19/2017 9:06 AM - 5/22/2017 2:09 PM			
Change Reason	Personal Property Change Value	Land Market Value		0.00
Prior Legal Party	HOKY SOUTHEAST INC	Impr Market Value	211,916.00	4,331.00
Corrected Legal Party	HOKY SOUTHEAST INC	Land Assessed Value		-207,585.00
Prior SITUS	665 HWY 120 806	Impr Assessed Value	84,760.00	1,730.00
Corrected SITUS	402 SWANSON DR STE 101	Taxable Value	84,760.00	0.00
PIN	B201400434	AIN	33328371	
Correction Start-End Date	5/19/2017 9:10 AM - 5/22/2017 1:47 PM			
Change Reason	Deactivated Parcel	Land Market Value		0.00
Prior Legal Party	NEGRILS PARADISE RESTAURANT	Impr Market Value	182,850.00	0.00
Corrected Legal Party	NEGRILS PARADISE RESTAURANT	Land Assessed Value		-182,850.00
Prior SITUS	850 SCENIC HWY	Impr Assessed Value	73,140.00	0.00
Corrected SITUS	850 SCENIC HWY	Taxable Value	73,140.00	0.00
Totals for Assessment Roll	2016 Personal Property ALL		Land Market Value	0.00
Number of Corrections	2		Impr Market Value	394,766.00
Number of PINs Corrected	2		Land Assessed Value	4,331.00
			Impr Assessed Value	0.00
			Taxable Value	157,900.00
				1,730.00
				-156,170.00
				-157,900.00
Totals for TAG	06 LAWRENCEVILLE	Land Market Value		0.00
Number of Corrections	2	Impr Market Value	394,766.00	4,331.00
Number of PINs Corrected	2	Land Assessed Value		-390,435.00
		Impr Assessed Value	157,900.00	0.00
		Taxable Value	157,900.00	1,730.00
				-156,170.00
				-157,900.00

Municipality Corrections Report

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TAG	07 LILBURN	Prior	Current	Difference
Assessment Roll		2016 Personal Property ALL		
PIN	B201404175	AIN	33332177	
Correction Start-End Date	5/19/2017 9:17 AM - 5/19/2017 2:39 PM			
Change Reason	Deactivated Parcel			
Prior Legal Party	HAVEN RESTAURANT & LOUNGE	Land Market Value	0.00	0.00
Corrected Legal Party	HAVEN RESTAURANT & LOUNGE	Impr Market Value	182,850.00	-182,850.00
Prior SITUS	375 ROCKBRIDGE RD STE 200	Land Assessed Value	0.00	0.00
Corrected SITUS	375 ROCKBRIDGE RD STE 200	Impr Assessed Value	73,140.00	-73,140.00
Totals for Assessment Roll	2016 Personal Property ALL	Taxable Value	73,140.00	-73,140.00
Number of Corrections	1	Land Market Value	0.00	0.00
Number of PINs Corrected	1	Impr Market Value	182,850.00	-182,850.00
		Land Assessed Value	0.00	0.00
		Impr Assessed Value	73,140.00	-73,140.00
		Taxable Value	73,140.00	-73,140.00
Totals for TAG	07 LILBURN	Land Market Value	0.00	0.00
Number of Corrections	1	Impr Market Value	182,850.00	-182,850.00
Number of PINs Corrected	1	Land Assessed Value	0.00	0.00
		Impr Assessed Value	73,140.00	-73,140.00
		Taxable Value	73,140.00	-73,140.00

Municipality Corrections Report

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TAG	12 SUWANEE	Prior	Current	Difference
Assessment Roll 2016 Personal Property ALL				
PIN B201614254	AIN 33349786			
Correction Start-End Date	5/19/2017 9:25 AM - 5/22/2017 1:48 PM			
Change Reason	Deactivated Parcel	Land Market Value	0.00	0.00
Prior Legal Party	MEGA PACKAGE STORE LLC	Impr Market Value	3,541,165.00	0.00
Corrected Legal Party	MEGA PACKAGE STORE LLC	Land Assessed Value	0.00	-3,541,165.00
Prior SITUS	2820 LAWRENCEVILLE SUWANEE RD	Impr Assessed Value	1,416,460.00	0.00
Corrected SITUS	2820 LVILLE SUWANEE RD	Taxable Value	1,416,460.00	0.00
PIN B201614265	AIN 33349797			
Correction Start-End Date	5/19/2017 9:30 AM - 5/22/2017 2:36 PM			
Change Reason	Deactivated Parcel	Land Market Value	0.00	0.00
Prior Legal Party	RWDT FOODS INC	Impr Market Value	194,985.00	0.00
Corrected Legal Party	RWDT FOODS INC	Land Assessed Value	0.00	-194,985.00
Prior SITUS	2925 LAWRENCEVILLE SUWANEE RD	Impr Assessed Value	77,990.00	0.00
Corrected SITUS	2925 LAWRENCEVILLE SUWANEE RD	Taxable Value	77,990.00	0.00
PIN B201616024	AIN 33352403			
Correction Start-End Date	5/19/2017 11:06 AM - 5/22/2017 1:59 PM			
Change Reason	Personal Property Change Value	Land Market Value		0.00
Prior Legal Party	MEGA PACKAGE STORE LLC	Impr Market Value	1,630,749.00	3,541,165.00
Corrected Legal Party	MEGA PACKAGE STORE LLC	Land Assessed Value		0.00
Prior SITUS	2820 LAWRENCEVILLE SUWANEE RD	Impr Assessed Value	652,300.00	1,416,460.00
Corrected SITUS	2820 LVILLE SUWANEE RD	Taxable Value	652,300.00	1,416,460.00
Totals for Assessment Roll	2016 Personal Property ALL	Land Market Value	0.00	0.00
Number of Corrections	3	Impr Market Value	5,366,899.00	3,541,165.00
Number of PINs Corrected	3	Land Assessed Value	0.00	0.00
		Impr Assessed Value	2,146,750.00	1,416,460.00
		Taxable Value	2,146,750.00	1,416,460.00
Totals for TAG	12 SUWANEE	Land Market Value	0.00	0.00
Number of Corrections	3	Impr Market Value	5,366,899.00	3,541,165.00
Number of PINs Corrected	3	Land Assessed Value	0.00	0.00
		Impr Assessed Value	2,146,750.00	1,416,460.00
		Taxable Value	2,146,750.00	1,416,460.00

Municipality Corrections Report

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		Prior	Current	Difference	
Totals for Report					
		Land Market Value	0.00	0.00	
Number of Corrections	11	Impr Market Value	5,997,360.00	3,587,322.00	-2,410,038.00
		Land Assessed Value	0.00	0.00	
Number of PINs Corrected	11	Impr Assessed Value	2,398,930.00	1,434,920.00	-964,010.00
		Taxable Value	2,398,930.00	1,426,410.00	-972,520.00

**GWINNETT COUNTY TAX DIGEST CORRECTIONS
REAL AND PERSONAL PROPERTY**

Date Turned In: _____

Work Session Date: _____

Parcel ID #	Ownership On Tax Digest	Prior Assessment	Current Assessment	Adjusted Amount	Tax Year	Reason:
Per Corrections Report	Real Property	\$4,940	\$42,280	\$37,340	2009	Per Corrections Report
TOTALS		\$4,940	\$42,280	\$37,340		

Number of PIN's Corrected 1 Real Property

Per Corrections Report	Real Property	\$47,360	\$84,560	\$37,200	2010	Per Corrections Report
TOTALS		\$47,360	\$84,560	\$37,200		

Number of PIN's Corrected 1 Real Property

Per Corrections Report	Real Property	\$5,080	\$42,280	\$37,200	2011	Per Corrections Report
TOTALS		\$5,080	\$42,280	\$37,200		

Number of PIN's Corrected 1 Real Property

Per Corrections Report	Real Property	\$11,760	\$42,280	\$30,520	2012	Per Corrections Report
TOTALS		\$11,760	\$42,280	\$30,520		

Number of PIN'S Corrected 2 Real Property

Per Corrections Report	Real Property	\$20,110	\$44,880	\$24,770	2013	Per Corrections Report
TOTALS		\$20,110	\$44,880	\$24,770		

Number of PIN'S Corrected 3 Real Property

Per Corrections Report	Personal Property	\$73,140	\$0	(\$73,140)	2014	Per Corrections Report
	Real Property	\$334,720	\$241,880	(\$92,840)		
TOTALS		\$407,860	\$241,880	(\$165,980)		

Number of PIN'S Corrected 1 Personal Property

Number of PIN'S Corrected 7 Real Property

DATE _____

NORMAN NASH, CHAIRMAN, BOARD OF ASSESSORS _____

STEWART OLIVER, CHIEF APPRAISER _____

**GWINNETT COUNTY TAX DIGEST CORRECTIONS
REAL AND PERSONAL PROPERTY**

Date Turned In: _____

Work Session Date: _____

Parcel ID #	Ownership On Tax Digest	Prior Assessment	Current Assessment	Adjusted Amount	Tax Year	Reason:
	Personal Property	\$146,280	\$0	(\$146,280)	2015	Per Corrections Report
	Real Property	\$268,040	\$142,840	(\$125,200)		
	TOTALS	\$414,320	\$142,840	(\$271,480)		

Number of PIN'S Corrected 2 Personal Property
Number of PIN'S Corrected 6 Real Property

	Personal Property	\$2,398,930	\$1,426,410	(\$972,520)	2016	Per Corrections Report
	Real Property	\$402,080	\$220,240	(\$181,840)		
	TOTALS	\$2,801,010	\$1,646,650	(\$1,154,360)		

Number of PIN'S Corrected 11 Personal Property
Number of PIN'S Corrected 7 Real Property

DATE _____

NORMAN NASH, CHAIRMAN, BOARD OF ASSESSORS _____

STEWART OLIVER, CHIEF APPRAISER _____

Exhibit K

GWINNETT COUNTY TAX DIGEST CORRECTIONS
REAL AND PERSONAL PROPERTY

Date Turned In: _____

Work Session Date: _____

Parcel ID #	Ownership On Tax Digest	Prior Assessment	Current Assessment	Adjusted Amount	Tax Year	Reason:
Per Corrections Report	Real Property	\$4,940	\$42,280	\$37,340	2009	Per Corrections Report
TOTALS		\$4,940	\$42,280	\$37,340		

Number of PIN's Corrected 1 Real Property

Per Corrections Report	Real Property	\$47,360	\$84,560	\$37,200	2010	Per Corrections Report
TOTALS		\$47,360	\$84,560	\$37,200		

Number of PIN's Corrected 1 Real Property

Per Corrections Report	Real Property	\$5,080	\$42,280	\$37,200	2011	Per Corrections Report
TOTALS		\$5,080	\$42,280	\$37,200		

Number of PIN's Corrected 1 Real Property

Per Corrections Report	Real Property	\$11,760	\$42,280	\$30,520	2012	Per Corrections Report
TOTALS		\$11,760	\$42,280	\$30,520		

Number of PIN'S Corrected 2 Real Property

Per Corrections Report	Real Property	\$20,110	\$44,880	\$24,770	2013	Per Corrections Report
TOTALS		\$20,110	\$44,880	\$24,770		

Number of PIN'S Corrected 3 Real Property

Per Corrections Report	Personal Property	\$73,140	\$0	(\$73,140)	2014	Per Corrections Report
	Real Property	\$334,720	\$241,880	(\$92,840)		
TOTALS		\$407,860	\$241,880	(\$165,980)		

Number of PIN'S Corrected 1 Personal Property

Number of PIN'S Corrected 7 Real Property

DATE 6/7/17

for NORMAN NASH, CHAIRMAN, BOARD OF ASSESSORS

STEWART OLIVER, CHIEF APPRAISER

RW Chapel, Vice Chmn.

[Signature]

**WINNETT COUNTY TAX DIGEST CORRECTIONS
REAL AND PERSONAL PROPERTY**

Date Turned In: _____

Work Session Date: _____

Parcel ID #	Ownership On Tax Digest	Prior Assessment	Current Assessment	Adjusted Amount	Tax Year	Reason:
Per Corrections Report	Personal Property	\$146,280	\$0	(\$146,280)	2015	Per Corrections Report
	Real Property	\$268,040	\$142,840	(\$125,200)		
	TOTALS	\$414,320	\$142,840	(\$271,480)		

Number of PIN'S Corrected 2 Personal Property
Number of PIN'S Corrected 6 Real Property

Per Corrections Report	Personal Property	\$2,398,930	\$1,426,410	(\$972,520)	2016	Per Corrections Report
	Real Property	\$402,080	\$220,240	(\$181,840)		
	TOTALS	\$2,801,010	\$1,646,650	(\$1,154,360)		

Number of PIN'S Corrected 11 Personal Property
Number of PIN'S Corrected 7 Real Property

DATE _____

for NORMAN NASH, CHAIRMAN, BOARD OF ASSESSORS
RW Chapel, Vice Chmn.

STEWART OLIVER, CHIEF APPRAISER
Stewart Oliver

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20170681					
Department:	Financial Services	Date Submitted:	07/05/2017		
Working Session:	07/18/2017	Business Session:	07/18/2017	Public Hearing:	
Submitted By:	bjalexzulian		Multiple Depts?	No	
Budget Type:	Operating		Special Routing:		
Agenda Type	Approval/authorization	Rezoning Type			
Item of Business:		Locked by Purchasing		No	
of a resolution establishing the 2017 millage rates; authorizing the levy of taxes within Gwinnett County; approving the Gwinnett County Board of Education recommended millage rates; and authorization for the Chairman to execute any and all documents related to the millage rates and digest submission to the Georgia Department of Revenue.					
Attachments	Justification Letter, Resolution, Certification, and 5-year Ad				
Authorization: Chairman's Signature?	Yes				
Staff Recommendation					
Department Head	mbwoods (7/6/2017)				
Attorney	mvstephens (7/11/2017)				
Attorney's Comments					
Agenda Purpose Only <input checked="" type="checkbox"/> As To Form <input type="checkbox"/> Hold for Pickup? <input type="checkbox"/>					

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
		TBD	*	*	mbwoods (7/11/2017)
Finance Comments	* Budget will be adjusted as necessary.				FinDir's Initials
					bjalexzulian (7/10/2017)

County Clerk Use Only

		PH was Held?	<input type="checkbox"/>
Working Session	<input type="text"/>	Vote	
Action	New Item		
Tabled	<input type="text"/>		
Motion	<input type="text"/>		
2nd by	<input type="text"/>		



75 Langley Drive • Lawrenceville, GA 30046-6935
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gwinnettcounty

MEMORANDUM

TO: Chairman
District Commissioners

FROM: Maria B. Woods *M. Woods*
Chief Financial Officer/Department of Financial Services Director

SUBJECT: Agenda Item – 2017-0681
Adoption of 2017 Millage Rates

DATE: July 13, 2017

ITEM OF BUSINESS:

Approval of a resolution establishing the 2017 millage rates; authorizing the levy of taxes within Gwinnett County; approving the Gwinnett County Board of Education recommended millage rates, and authorization for the Chairman to execute any and all documents related to the millage rate and digest submission to the Georgia Department of Revenue.

BACKGROUND AND DISCUSSION:

Annually, the Board of Commissioners establishes millage rates, which also provides the authority to levy taxes within the County. The millage rate and the size of the digest are among two factors which determine the amount of property tax revenue the County will receive. As the levying authority, the County also levies taxes which are recommended and established by the Gwinnett County Board of Education.

As required by state law (O.C.G.A 48-5-32), each levying and recommending authority must annually publish the assessed taxable value of all property, the proposed millage rate, and the assessed taxable value and millage rates for each of the immediately preceding five years. As such, on July 2, 2017, the County advertised in the *Gwinnett Daily Post* a proposed millage rate and estimated tax digest for 2017, as well as the digest and levy for the past five years. On July 2 and July 9, 2017, the County also advertised a notice of public hearings related to the millage rate. Two public hearings were held on July 10 and a third public hearing will be held on July 17, 2017.

Similarly, the Gwinnett County Board of Education advertised this required information on June 18 and July 2, 2017. The Board of Education held three public hearings (two on June 26 and one on July 12) and recommended the millage rates of 19.80 for M&O and 2.05 for bonds on July 12, 2017.

The resolution for your consideration sets the 2017 millage rates for Gwinnett County Government as follows:

County M&O (General Fund)	7.40
Recreation	0.95
General Obligation Bond	0.00
Police	1.60
Fire and Emergency Services	3.20
Development and Code Enforcement	0.36
Loganville Emergency Medical Services	0.00
Total	13.51

The millage rates outlined above returns the County M&O millage rate to the level at which it was initially set in 2013, when the Service Districts were established. Please note, a levy for the General Obligation Bond is no longer necessary, as the County has adequate funds to satisfy the outstanding debt on the Detention Center Bonds. As a result, the total proposed millage rate for 2017 of 13.51 is lower than the 2013 rate of 13.75.

When compared to the 2016 millage rate of 13.176, the net increase in the millage rate for unincorporated Gwinnett County is .334 mills resulting in an estimated \$21 annual increase for a homeowner with a home valued at \$200,000.

IN SUMMARY AND CONCLUSION:

If approved, the accompanying resolution will facilitate the following actions:

1. Establishing the 2017 millage rates as follows: County M&O – 7.40 mills; Recreation – 0.95 mills; General Obligation Bond/Debt Service – 0.00 mills; Police – 1.60 mills, Fire and Emergency Medical Services – 3.20 mills, Development and Code Enforcement – 0.36 mills, and Loganville Emergency Medical Services – 0.00 mills for a total of 13.51 mills;
2. Levying the millage rates recommended by the Gwinnett County Board of Education;
3. Authorizing the levying of taxes within Gwinnett County and the Tax Commissioner to bill fees and assessments related to Stormwater, Street Lights, Speed Humps, and Solid Waste on the normal tax bill;
4. Authorizing the Chairman to execute any and all documents necessary to submit the millage rates and the tax digest to the Georgia Department of Revenue; and
5. Authorizing the submission of the tax digest to the Georgia Department of Revenue for approval

If you have any questions or need additional information, please feel free to contact me.

COUNTY MILLAGE RATE CERTIFICATION FOR TAX YEAR 2017
 Please provide a copy of this form to your county's Clerk of Superior Court.
<http://www.dor.ga.gov>



COUNTY: Gwinnett County

Submit three (3) original signed copies with digest submission

COLUMN 1	COLUMN 2	COLUMN 3		COLUMN 4	COLUMN 5	COLUMN 6	COLUMN 7	COLUMN 8	COLUMN 9	COLUMN 10
District Number Must be Shown	District Name (Inc, Uninc, School, Special Districts, Etc.)	Mark X if District Falls In Unincorporated Area	Mark X if District Falls In Incorporated Area	Enter Gross Millage Rate Before Rollbacks	Sales Tax Rollback OCGA § 48-8-91	Insurance Premium Rollback OCGA § 33-8-8.3	Duplication of Services Rollback Pursuant to OCGA § 36-70-24	Net M&O Millage Rate Column 4 less Columns 5, 6 & 7	Enter Bond Millage Rate	Total Millage Rate Column 8 plus Column 9
	Incorporated		X	7.400				7.400	0.000	7.400
	Unincorporated	X		7.400				7.400	0.000	7.400
	Recreation	X	X	0.950				0.950		0.950
	School	X	X	19.800				19.800	2.050	21.850
	Special Districts									
	Fire and Emergency Medical Services	X	X	3.200				3.200		3.200
	All properties within unincorporated Gwinnett County and all cities except Loganville.									
	Police	X	X	1.600				1.600		1.600
	All properties within unincorporated Gwinnett County and cities which do not operate their own police departments - Berkeley Lake, Buford, Dacula, Grayson, Peachtree Corners, Rest Haven, and Sugar Hill									
	Development and Enforcement	X		0.360				0.360		0.360
	All properties within unincorporated Gwinnett County									
	Loganville Emergency Medical Services		X	0.000				0.000		0.000
	All properties within the portion of incorporated Loganville that lie within Gwinnett County.									

I hereby certify that the rates listed above are the official rates for the Districts indicated for Tax Year 2017

_____ Date

_____ Chairman, Board of County Commissioners

The Gwinnett County Board of Commissioners does hereby announce that the millage rates will be set at a meeting held in the auditorium of the Gwinnett Justice and Administration Center at 75 Langley Drive, Lawrenceville, Georgia, on Tuesday, July 18, 2017 at 2:00 p.m., and pursuant to the requirements of O.C.G.A. 48-5-32 does hereby publish the following presentation of the current year's estimated tax digest and levy along with the history of the tax digest and levy for the past five years.

**GWINNETT COUNTY BOARD OF COMMISSIONERS
NOTICE OF CURRENT 2017 TAX DIGEST AND
FIVE YEAR HISTORY OF LEVY
(IN THOUSANDS)**

COUNTY WIDE (Incorporated and Unincorporated)	2012	2013	2014	2015	2016	2017
Real & Personal Property	25,158,346	24,449,621	27,074,189	28,306,419	30,947,936	33,419,512
Cut Timber	29	50	13	85	0	135
Motor Vehicle	2,024,865	2,200,695	1,922,687	1,328,959	961,326	688,112
Mobile Home	16,936	16,768	16,781	16,841	10,288	10,680
Heavy Duty Equipment	1,113	1,263	1,110	1,083	4,100	2,325
Public Utilities	437,999	464,693	476,133	477,241	477,744	497,542
Gross Digest	<u>27,639,288</u>	<u>27,133,090</u>	<u>29,490,913</u>	<u>30,130,627</u>	<u>32,401,394</u>	<u>34,618,307</u>
Personal Property Exemptions	(1,178,655)	(1,216,381)	(1,183,356)	(1,205,638)	(1,221,933)	(1,235,250)
Real Property Exemptions	(169,399)	(102,149)	(95,782)	(113,902)	(111,036)	(108,835)
Homestead Exemptions	<u>(2,419,823)</u>	<u>(2,193,794)</u>	<u>(2,670,217)</u>	<u>(2,907,534)</u>	<u>(3,523,792)</u>	<u>(4,330,061)</u>
Total Exemptions	<u>(3,767,877)</u>	<u>(3,512,325)</u>	<u>(3,949,355)</u>	<u>(4,227,075)</u>	<u>(4,856,761)</u>	<u>(5,674,147)</u>
Net COUNTY M&O Digest	<u>23,871,411</u>	<u>23,620,766</u>	<u>25,541,558</u>	<u>25,903,552</u>	<u>27,544,634</u>	<u>28,944,160</u>

Note: The evaluations for 2017 are subject to change due to pending appeals; digest values shown above for 2017 include the estimated effect of such appeals.

The evaluations for 2012 through 2016 shown above are based on the state certified digests updated with additional adjustments made during the year.

PROPERTY TAX RATES

COUNTY WIDE (Incorporated and Unincorporated)	2012	2013	2014	2015	2016	2017
County M&O Millage (General Fund)	11.780	7.400	7.400	7.229	6.826	7.400

PROPERTY TAX REVENUES (IN THOUSANDS)

COUNTY WIDE (Incorporated and Unincorporated)	2012	2013	2014	2015	2016	2017
County M&O Net \$ (General Fund)	\$281,205	\$174,794	\$189,008	\$187,257	\$188,020	\$214,187
Net Taxes \$ Change	(\$13,135)	(\$106,412)	\$14,214	(\$1,751)	\$763	\$26,167
Net Taxes % Change	-4.5%	-37.8%	8.1%	-0.9%	0.4%	13.9%

Note: Revenues shown are based on adjusted certified digest and millage rates, not actual recognized revenues. Actual and budgeted revenues may vary due to digest adjustments and delinquent collections.

GWINNETT COUNTY
BOARD OF COMMISSIONERS
LAWRENCEVILLE, GEORGIA

RESOLUTION ENTITLED: **GWINNETT COUNTY 2017 TAX RESOLUTION**

READING AND ADOPTION: July 18, 2017

At a regular meeting of the Gwinnett County Board of Commissioners held in the Gwinnett Justice and Administration Center, Auditorium, 75 Langley Drive, Lawrenceville, Georgia.

Name	Present	Vote
Charlotte J. Nash, Chairman		
Jace Brooks, District 1		
Lynette Howard, District 2		
Tommy Hunter, District 3		
John Heard, District 4		

On motion of **(NAME)** and seconded by **(NAME)** which carried **(VOTE)**, the Gwinnett Board of Commissioners hereby adopts the following Resolution:

GWINNETT COUNTY 2017 TAX RESOLUTION

WHEREAS, each year, the Board of Commissioners establishes millage rates for the County government's tax-related funds; and

WHEREAS, as the levying authority, the County also levies taxes which are recommended and established by the Gwinnett County Board of Education;

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Gwinnett County, and it is hereby ordered by the same that for 2017, taxes are hereby levied for the following purposes and in the following specific amounts, the same being levied and collected for said purposes as provided by law:

- Item 1. A tax of 0.95 mills on the Dollar (\$1.00) is levied on all property subject to taxation in Gwinnett County for the purposes of providing Recreation and Park Services and Facilities within the County; and

- Item 2. A tax of 7.400 mills on the Dollar (\$1.00) is levied on all property subject to taxation in Incorporated Gwinnett County; for general county purposes to provide funds for all purposes designated in the Constitution of the State of Georgia of 1983 and particularly Article 9, Section 4, Paragraphs I-III thereof and O.C.G.A. Section 48-5-220; and

- Item 3. A tax of 7.400 mills on the Dollar (\$1.00) is levied on all property subject to taxation in Unincorporated Gwinnett County; for general county purposes to provide funds for all purposes designated in the Constitution of the State of Georgia of 1983 and particularly Article 9, Section 4, Paragraphs I-III thereof and O.C.G.A. Section 48-5-220; and
- Item 4. A tax of 3.20 mills on the Dollar (\$1.00) is levied on all property subject to taxation in the Fire and Emergency Services Special District (unincorporated and incorporated properties in Gwinnett County excluding the City of Loganville); to provide funds necessary for the provision of Fire and Emergency Medical Services as outlined in the series of documents necessary to create a Service Delivery Strategy; and
- Item 5. A tax of 1.60 mills on the Dollar (\$1.00) is levied on all property subject to taxation in the Police Services Special District (unincorporated Gwinnett County and only those cities not providing Police Services; namely the cities of Berkeley Lake, Buford, Dacula, Grayson, Peachtree Corners, Rest Haven, and Sugar Hill); to provide funds necessary for the provision of Police Services as outlined in the series of documents necessary to create a Service Delivery Strategy; and
- Item 6. A tax of 0.36 mills on the Dollar (\$1.00) is levied on all property subject to taxation in Unincorporated Gwinnett County to provide funds necessary for the provision of Development and Code Enforcement Services as outlined in the series of documents necessary to create a Service Delivery Strategy; and
- Item 7. A tax of 0.00 mills on the Dollar (\$1.00) is levied on all property subject to taxation in Gwinnett County as there are adequate funds for the payment of principal and interest on General County Bonds as approved in a prior referendum; and
- Item 8. A tax of 0.00 mills on the Dollar (\$1.00) is levied on all property subject to taxation in the portion of incorporated Loganville that lies within Gwinnett County to provide funds necessary for the provision of Emergency Medical Services as outlined in the series of documents necessary to create a Service Delivery Strategy; and
- Item 9. With the setting of these rates, the Chairman is authorized to execute the certification of the official rates together with any necessary documents pertaining to the County's established millage rates; and
- Item 10. The Gwinnett County Tax Commissioner is hereby authorized to bill all Gwinnett County Stormwater Fees, Street Light Assessments, Solid Waste Fees, and Speed Hump Assessments on the normal and customary bill for taxes and special assessments; and

- Item 11. The Gwinnett County Board of Education in authorized session on July 12, 2017, recommended and established the Tax Levy for 2017 of a tax of 19.80 mills on the Dollar (\$1.00) on all property subject to taxation in Gwinnett County, excluding the City of Buford, to provide funds for educational purposes, for the purpose of the maintenance and support of education in Gwinnett County and said tax is hereby levied as recommended and established by the Gwinnett County Board of Education; and
- Item 12. The Gwinnett County Board of Education in authorized session on July 12, 2017, recommended and established the Tax Levy for 2017 of a tax of 2.05 mills on the Dollar (\$1.00) on all property subject to taxation in Gwinnett County, excluding the City of Buford, to provide funds for the purpose of the payment of principal and interest on Countywide School Bonds and said tax is hereby levied as recommended and established by the Gwinnett County Board of Education.

BE IT FURTHER RESOLVED that this Resolution shall be effective immediately upon adoption.

THIS RESOLUTION is adopted the 18th day of July 2017.

GWINNETT COUNTY BOARD OF COMMISSIONERS

BY: _____
CHARLOTTE J. NASH, CHAIRMAN

ATTEST:

BY: _____ (SEAL)
DIANE KEMP, COUNTY CLERK

APPROVED AS TO FORM:

BY: _____
VAN STEPHENS, CHIEF ASSISTANT COUNTY ATTORNEY

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20170435	20160521				
Department:	Information Technology Services	Date Submitted:	04/21/2017		
Working Session:	07/18/2017	Business Session:	07/18/2017		
Submitted By:	Purchasing - Jeannie Caldwell - TS	Multiple Depts?	No		
Budget Type:	Operating	Special Routing:			
Agenda Type	Approval	Rezoning Type			
Item of Business:		Locked by Purchasing	No		
to renew OS014-16, IBM Spectrum Protect Suite for unified recovery subscription on an annual contract (October 01, 2017 through September 30, 2018), with IBM Credit, LLC, base amount \$239,361.30 (negotiated cost savings of approximately \$5,256.36).					
Attachments	Summary Sheet, Justification Letter, Justification Support				
Authorization: Chairman's Signature?	No				
Staff Recommendation	Approval				
Department Head	akani (6/29/2017)				
Attorney	ddpritchett (7/5/2017)				
Attorney's Comments					
Agenda Purpose Only	<input type="checkbox"/>	As To Form	<input type="checkbox"/>	Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Yes		Admin Support	*	\$239,361	mbwoods (7/5/2017)
Finance Comments	* The current balance in Rental Equipment & Other is checked as services are provided or items are purchased. The requested allocation is an estimate based on the recommended base bid. For FY2017, \$59,840 is allocated and for FY2018, \$179,521 is subject to budget approval.				FinDir's Initials
					bjalexzulian (7/3/2017)

County Clerk Use Only

	PH was Held?	<input type="checkbox"/>
Working Session	Vote	
Action		
Tabled		
Motion		
2nd by		

SUMMARY – OS014-16
IBM Spectrum Protect Suite for Unified Recovery Subscription on an Annual Contract

PURPOSE:	IBM Spectrum Protect Suite for Unified Recovery Subscription is a subscription support suite needed by the Information Technology Services Department for managing data backup, restoration, and disaster recovery processes in support of storage needs for all departments within the County.
LOCATION:	Various locations throughout Gwinnett County
AMOUNT TO BE SPENT:	\$239,361.30*
PREVIOUS CONTRACT AWARD AMOUNT:	\$223,693.60
AMOUNT SPENT PREVIOUS CONTRACT:	\$223,693.60
INCREASE/DECREASE (CURRENT CONTRACT VS. PREVIOUS CONTRACT):	7% increase
NUMBER OF BIDS/PROPOSALS MAILED:	N/A
NUMBER OF RESPONSES:	N/A
PRE-BID/PROPOSAL CONFERENCE HELD (YES/NO) IF YES, NUMBER OF FIRMS REPRESENTED:	N/A
REASONS FOR LIMITED RESPONSE (IF RELEVANT):	N/A
RENEWAL OPTION NUMBER	N/A
MARKET PRICES COMPARISON (FOR RENEWALS):	N/A
PROPOSED CONTRACT TERM:	October 1, 2017 through September 30, 2018

COMMENTS: *Through successful negotiations, a cost savings of approximately \$5,256.36 was achieved without any reduction in the scope of this contract.

Department of Information Technology Services



75 Langley Drive • Lawrenceville, GA 30045-6900
 (tel) 770.822.8900 • (fax) 770.822.8014
 www.gwinnettcounty.com

MEMORANDUM

TO: Terri Shirley, Purchasing Associate II
 Purchasing Division, DOFS

THRU: Abe Kani, Director/CIO *Abe Kani*
 Department of Information Technology Services

THRU: Jonathan Yungel, Deputy Director of Infrastructure Operations
 Department of Information Technology Services *J. Yungel*

FROM: Richard Rosser, ITS Manager
 Department of Information Technology Services *Richard Rosser*

SUBJECT: Recommendation to Renew OS014-16
 IBM Spectrum Protect Suite for Unified Recovery Subscription on an Annual Contract

DATE: June 07, 2017

The Department of Information Technology Services (DoITS) is requesting approval for the renewal of the IBM Spectrum Protect Suite for Unified Recovery Subscription (formerly Tivoli Storage Manager), utilizing the same licenses that are currently in place with IBM Credit, LLC. The renewal term of this software subscription (SS) will be October 1, 2017 through September 30, 2018 with a base amount of \$ 239,361.30.

IBM Spectrum Protect also known as Tivoli Storage Manager (TSM) is a suite of vital software used by the Information Technology Services Department for managing data backup, restoration, and disaster recovery processes in support of storage needs for all departments within the County. Keeping the maintenance current ensures that it stays up-to-date with the rapid advancements in storage solutions and provides the County with the tools required to backup all of the current and expanding mission critical systems and data.

This contract is funded by the Administrative Support Fund.

1. Estimated amount to be spent for current contract: \$239,361.30
2. Amount spent previous contract: \$223,693.60
3. Do total obligations agree with "Action Requested"? Yes No
4. Budgeted: Yes No
5. Contact name: Richard Rosser Contact phone: 770-822-7368
6. Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2017	665	170000	44400011	50404300		\$59,840.33	25%
2018	665	170000	44400011	50404300		\$179,520.97	75%
						\$239,361.30	100%

Transfer required: Yes _____ No X _____ If yes, transfer from: _____

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount

International Business Machines Corporation

International Business Machines Corporation, PO Box 643600, Pittsburgh, PA 15264-3600



IBM Software Quotation

Attn: Tor Yang
GWINNETT COUNTY
75 Langley Drive
LAWRENCEVILLE GA 30046-6900
UNITED STATES

26-Apr-2017

Passport Advantage Agreement Number: 117669
IBM Customer Number: 4020015
Relationship SVP Level: GV

Passport Advantage Site Number: 7254397
Anniversary: 01-Oct
Quotation SVP Level: GV

Dear Customer:

Thank you for your inquiry regarding IBM Software.

Any and all prices herein are suggested prices only and are subject to change at IBM's sole discretion. Products listed herein are subject to withdrawal or modification by IBM at any time at IBM's sole discretion. Final coverage dates for new license, Software Subscription and Support reinstatement, and Software Subscription and Support renewal part numbers will be based upon IBM's acceptance of the order, and as specified in the applicable agreements, irrespective of the dates which may appear in this quote.

This quotation is valid from 26-Apr-2017 and will expire on 30-Sep-2017.

Your order will be governed by and is subject to the terms of your Passport Advantage Agreement or the Passport Advantage Express Agreement, as applicable, against which this transaction will be placed.

To place your order, please go to the Passport Advantage Online Web site

<https://www-112.ibm.com/software/howtobuy/passportadvantage/paocustomer/corder/Quote?P0=Q2"e=0017601868>. A username and passcode are required to access this secure Web site. If you do not have this information, contact eCustomer Care. The eCustomer Care contact information for your location can be found at

http://www.ibm.com/software/howtobuy/passportadvantage/paocustomer/docs/en_US/ecare.html.

If you need assistance with placing your order or wish to discuss your quotation, please contact the IBM Representative noted below.

Yours sincerely,

Ruta Garama
Phone Number: 1-770-863-1086
Fax Number:
E-mail Address: rgarama@us.ibm.com

International Business Machines Corporation

International Business Machines Corporation, PO Box 643600, Pittsburgh, PA 15264-3600



Quotation Number: 17601868
 IBM Contact: Ruta Garama
 Phone Number: 1-770-863-1086

Quote Effective Date: 26-Apr-2017
 Quote Expiration Date: 30-Sep-2017

Passport Advantage Agreement Number: 117669
 IBM Customer Number: 4020015
 Relationship SVP Level: GV

Passport Advantage Site Number: 7254397
 Anniversary: 01-Oct
 Quotation SVP Level: GV

Customer:
 Attn: Tor Yang
 GWINNETT COUNTY
 75 Langley Drive
 LAWRENCEVILLE GA 30046-6900
 UNITED STATES

Item	Part Number	Quantity	Points	Unit SVP Price	Discounted Price	Extended Amount
IBM Spectrum Protect Suite Terabyte (1-100) Annual SW Subscription & Support Renewal						
001	E0LW4LL	100	516.00	986.00	973.26	97,326.00
01-Oct-2017 - 30-Sep-2018						
IBM Spectrum Protect Suite Terabyte (101-250) Annual SW Subscription & Support Renewal						
002	E0LW5LL	150	693.00	884.00	674.12	101,118.00
01-Oct-2017 - 30-Sep-2018						
IBM Spectrum Protect Suite Terabyte (251-500) Annual SW Subscription & Support Renewal						
003	E0LW6LL	71	292.52	788.80	576.30	40,917.30
01-Oct-2017 - 30-Sep-2018						
Applicable tax will be recalculated at the time of order processing.						
Total Points: 1,501.52						Subtotal in USD: 239,361.30
Total in USD: 239,361.30						
Your order is governed by and subject to the terms of your Passport Advantage Agreement or the Passport Advantage Express Agreement, as applicable, against which this transaction will be placed.						

Useful/Important Web resources:

- Passport Advantage information, customer secure site access, training, etc.: ibm.com/software/passportadvantage
- IBM's International Program License Agreement and product License Information documents: ibm.com/software/sla
- IBM Software Support web site: ibm.com/software/support

IBM Customer Number: 4020015

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing		
20170639	20160793			
Department:	Information Technology Services	Date Submitted:	06/27/2017	
Working Session:	07/18/2017	Business Session:	07/18/2017	
Submitted By:	Purchasing -Lindsey Gravitt - TS	Multiple Depts?	No	
Budget Type:	Operating	Special Routing:		
Agenda Type	Approval	Rezoning Type		
Item of Business:		Locked by Purchasing		No
to renew OS025-16, FileNet support and maintenance on an annual contract (October 01, 2017 through September 30, 2018), with IBM Corporation, base amount \$174,600.35.				
Attachments	Summary Sheet, Justification Letter, Justification Support			
Authorization: Chairman's Signature?	No			
Staff Recommendation	Approval			
Department Head	akani (6/28/2017)			
Attorney	ddpritchett (7/5/2017)			
Attorney's Comments				
Agenda Purpose Only <input type="checkbox"/> As To Form <input type="checkbox"/> Hold for Pickup? <input type="checkbox"/>				

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
	Yes	Water & Sewer Op	*	\$19,206	mbwoods (7/5/2017)
	Yes	General	*	\$5,238	
	Yes	Admin Support	*	\$150,156	
Finance Comments	* The current balance in License Support Agreements is checked as items are purchased. The requested allocation is an estimate based on recommended base bid. For FY2017, \$43,650 is allocated and for FY2018, \$130,950 is subject to budget approval.				FinDir's Initials
					bjalexzulian (7/3/2017)

County Clerk Use Only

		PH was Held?	<input type="checkbox"/>
Working Session	<input style="width: 100%;" type="text"/>	Vote	
Action	<input style="width: 100%;" type="text"/>		
Tabled	<input style="width: 100%;" type="text"/>		
Motion	<input style="width: 100%;" type="text"/>		
2nd by	<input style="width: 100%;" type="text"/>		

SUMMARY – OS025-16
FileNet Support and Maintenance on an Annual Contract

PURPOSE:	This electronic content management system (FileNet) is used Enterprise Wide, to store and retrieve documents, images, and media in an electronic format for daily use, as well as archiving and disaster recovery purposes.
LOCATION:	Department of Information Technology Services
AMOUNT TO BE SPENT:	\$174,600.35
PREVIOUS CONTRACT AWARD AMOUNT:	\$132,660.17
AMOUNT SPENT PREVIOUS CONTRACT:	\$132,660.17
INCREASE/DECREASE (CURRENT CONTRACT VS. PREVIOUS CONTRACT):	32% Increase*
NUMBER OF BIDS/PROPOSALS MAILED:	N/A
NUMBER OF RESPONSES:	N/A
PRE-BID/PROPOSAL CONFERENCE HELD (YES/NO) IF YES, NUMBER OF FIRMS REPRESENTED:	N/A
REASONS FOR LIMITED RESPONSE (IF RELEVANT):	N/A
RENEWAL OPTION NUMBER	N/A
MARKET PRICES COMPARISON (FOR RENEWALS):	N/A
CONTRACT TERM:	October 01, 2017 through September 30, 2018

COMMENTS: *Increase over last year to a new module added for forms that was not originally included. This is for the support of electronic forms within FileNet.

Department of Information Technology Services



75 Langley Drive • Lawrenceville, GA 30045-6900
(tel) 770.822.8900 • (fax) 770.822.8014
www.gwinnettcountry.com

gwinnettcountry

MEMORANDUM

TO: Terri Shirley, Purchasing Associate II
Purchasing Division, DOFS

THRU: Abe Kani, Director/ CIO *Abe*
Department of Information Technology Services

THRU: Dorothy Parks *Dorothy*
Deputy Director of Enterprise Applications

FROM: Mark Morrison, Business Solutions Manager *Mark*
Department Information Technology Services

SUBJECT: Recommendation to renew OS025-16 FileNet Support & Maintenance on an Annual Contract – Various Depts.

DATE: June 16, 2017

The Department of Information Technology Services recommends renewal of the above annual support with IBM Corporation for the subscription (Maintenance & Support) of the electronic content management system for Enterprise Wide, Department of Water Resources and Sheriff. The contract period is October 1, 2017 through September 30, 2018 for the base amount \$174,600.35.

The electronic content management system (FileNet) is used to store and retrieve documents, images, and media in an electronic format for daily use as well as archiving and disaster recovery purposes. Although used by all County departments, support is only requested for the above three installations as they maintain separate, smaller scale systems (and will not be part of the initial effort to replace the county-wide enterprise system).

The renewal amount is broken out into the following components and will allow these installations to utilize and continue to receive support for the County's FileNet enterprise content management system:

Annual Software Subscription (Maintenance & Support) - Enterprise Wide	\$156,005.64
Annual Software Subscription (Maintenance & Support) - DWR	\$ 14,769.51
Annual Software Subscription (Maintenance & Support) - Sheriff	<u>\$ 3,825.20</u>
Total	\$174,600.35

The licenses are perpetual. You can use the licenses even if you don't have support.

With IBM Software Subscription (Maintenance & Support), you get:

- Access to new releases and versions of your licensed IBM software—helping to reduce your software acquisition expenses
- The option to receive eNotifications to alert you when new releases, versions and new technical support information become available for your licensed products—you choose when to upgrade and what technical support information is of interest to you
- The latest technology from IBM ensuring that your IT environment is responsive, reliable and ready for growth and for change

With IBM Technical Support, you get:

- Responsive, cross-platform software technical support—around the clock and around the world
- Online technical support including enhanced self-help and search capabilities—24x7
- Voice support for new deployments, migration, and code-related questions
- Fast problem resolution by phone for all “Severity 1” situations—24 hours a day, seven days a week—you decide which issues to classify as “Severity 1” situations

This contract is funded by the Water & Sewer Fund, General Fund and Administrative Support Fund.

If you have any questions or concerns, please feel free to contact me at 822-8034.

FINANCIAL

1. Estimated amount to be spent: \$174,600.35
2. Projected amount to be spent previous contract period: \$132,660.17
3. Do total obligations agree with “Action Requested”? Yes X No
4. Budgeted: Yes X No
5. Contact name: Traci Williams Contact phone: 770 822-8944
6. Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2017	501	111000	19010001	50401304		\$5,238.01	3%
2018	501	111000	19010001	50401304		\$13,968.03	8%
2017	001	119000	27010001	50401304		\$1,746.00	1%
2018	001	119000	27010001	50401304		\$3,492.01	2%
2017	665	170000	44400001	50401304		\$36,666.07	21%
2018	665	170000	44400001	50401304		\$113,490.23	65%
						\$174,600.35	100%

Transfer required: No Yes If yes, transfer from: _____

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount

International Business Machines Corporation

International Business Machines Corporation, PO Box 643600, Pittsburgh, PA 15264-3600



IBM Software Quotation

Attn: Tor Yang
GWINNETT COUNTY
75 Langley Drive
LAWRENCEVILLE GA 30046-6900
UNITED STATES

26-Apr-2017

Passport Advantage Agreement Number: 117669
IBM Customer Number: 4020015
Relationship SVP Level: GV

Passport Advantage Site Number: 7254397
Anniversary: 01-Oct
Quotation SVP Level: GV

Dear Customer:

Thank you for your inquiry regarding IBM Software.

Any and all prices herein are suggested prices only and are subject to change at IBM's sole discretion. Products listed herein are subject to withdrawal or modification by IBM at any time at IBM's sole discretion. Final coverage dates for new license, Software Subscription and Support reinstatement, and Software Subscription and Support renewal part numbers will be based upon IBM's acceptance of the order, and as specified in the applicable agreements, irrespective of the dates which may appear in this quote.

This quotation is valid from 26-Apr-2017 and will expire on 30-Sep-2017.

Your order will be governed by and is subject to the terms of your Passport Advantage Agreement or the Passport Advantage Express Agreement, as applicable, against which this transaction will be placed.

To place your order, please go to the Passport Advantage Online Web site

<https://www-112.ibm.com/software/howtobuy/passportadvantage/paacustomer/en/order/Quote?P0=Q2"e=0017601877>. A username and passcode are required to access this secure Web site. If you do not have this information, contact eCustomer Care. The eCustomer Care contact information for your location can be found at

http://www.ibm.com/software/howtobuy/passportadvantage/paacustomer/docs/en_US/ecare.html.

If you need assistance with placing your order or wish to discuss your quotation, please contact the IBM Representative noted below.

Yours sincerely,

ANDREW T. MINCH
Phone Number: 1-972-906-3626
Fax Number:
E-mail Address: atminch@us.ibm.com

International Business Machines Corporation

International Business Machines Corporation, PO Box 643600, Pittsburgh, PA 15264-3600



Quotation Number: 17601877
 IBM Contact: ANDREW T. MINCH
 Phone Number: 1-972-906-3626

Quote Effective Date: 26-Apr-2017
 Quote Expiration Date: 30-Sep-2017

Passport Advantage Agreement Number: 117669
 IBM Customer Number: 4020015
 Relationship SVP Level: GV

Passport Advantage Site Number: 7254397
 Anniversary: 01-Oct
 Quotation SVP Level: GV

Customer:
 Attn: Tor Yang
 GWINNETT COUNTY
 75 Langley Drive
 LAWRENCEVILLE GA 30046-6900
 UNITED STATES

Item	Part Number	Quantity	Points	Unit SVP Price	Discounted Price	Extended Amount
IBM FileNet Capture Desktop - Low Volume Edition Client Device Annual SW Subscription & Support Renewal						
001	E04YSLL	2	13.06	1,250.00	1,250.00	2,500.00
01-Oct-2017 - 30-Sep-2018						
IBM FileNet Content Manager Authorized User Value Unit Annual SW Subscription & Support Renewal						
002	E0501LL	71	68.16	183.60	172.81	12,269.51
01-Oct-2017 - 30-Sep-2018						
Applicable tax will be recalculated at the time of order processing.						
Total Points: 81.22					Subtotal in USD: 14,769.51	
					Total in USD: 14,769.51	
Your order is governed by and subject to the terms of your Passport Advantage Agreement or the Passport Advantage Express Agreement, as applicable, against which this transaction will be placed.						

Useful/Important Web resources:

Passport Advantage information, customer secure site access, training, etc.: ibm.com/software/passportadvantage
 IBM's International Program License Agreement and product License Information documents: ibm.com/software/sla
 IBM Software Support web site: ibm.com/software/support

IBM Customer Number: 4020015

International Business Machines Corporation

International Business Machines Corporation, PO Box 643600, Pittsburgh, PA 15264-3600



IBM Software Quotation

Attn: Richard Hortman
Gwinnett County BOC (DoITS)
75 Langley Drive
LAWRENCEVILLE GA 30045-6935
UNITED STATES

05-May-2017

Passport Advantage Agreement Number: 117669
IBM Customer Number: 2664100
Relationship SVP Level: GV

Passport Advantage Site Number: 3059653
Anniversary: 01-Oct
Quotation SVP Level: GV

Dear Customer:

Thank you for your inquiry regarding IBM Software.

Any and all prices herein are suggested prices only and are subject to change at IBM's sole discretion. Products listed herein are subject to withdrawal or modification by IBM at any time at IBM's sole discretion. Final coverage dates for new license, Software Subscription and Support reinstatement, and Software Subscription and Support renewal part numbers will be based upon IBM's acceptance of the order, and as specified in the applicable agreements, irrespective of the dates which may appear in this quote.

This quotation is valid from 05-May-2017 and will expire on 02-Aug-2017.

Your order will be governed by and is subject to the terms of your Passport Advantage Agreement or the Passport Advantage Express Agreement, as applicable, against which this transaction will be placed.

If you need assistance with placing your order or wish to discuss your quotation, please contact the IBM Representative noted below.

Yours sincerely,

Christopher R. Camacho
Phone Number: 1-770-863-2487
Fax Number: 1-800-242-6329
E-mail Address: camachoc@us.ibm.com

International Business Machines Corporation

International Business Machines Corporation, PO Box 643600, Pittsburgh, PA 15264-3600



Quotation Number: 17611578
 IBM Contact: Christopher R. Camacho
 Phone Number: 1-770-863-2487

Quote Effective Date: 05-May-2017
 Quote Expiration Date: 02-Aug-2017

Passport Advantage Agreement Number: 117669
 IBM Customer Number: 2664100
 Relationship SVP Level: GV

Passport Advantage Site Number: 3059653
 Anniversary: 01-Oct
 Quotation SVP Level: GV

Customer:
 Attn: Richard Hortman
 Gwinnett County BOC (DoITS)
 75 Langley Drive
 LAWRENCEVILLE GA 30045-6935
 UNITED STATES

Item	Part Number	Quantity	Points	Unit SVP Price	Discounted Price	Extended Amount
IBM FileNet Capture Desktop - Low Volume Edition Client Device Annual SW Subscription & Support Renewal						
001	E04YSLL	1	6.53	1,250.00	1,250.00	1,250.00
01-Oct-2017 - 30-Sep-2018						
IBM FileNet Content Manager Authorized User Value Unit Annual SW Subscription & Support Renewal						
002	E0501LL	40	38.40	183.60	64.38	2,575.20
01-Oct-2017 - 30-Sep-2018						
Applicable tax will be recalculated at the time of order processing.						
Total Points: 44.93						Subtotal in USD: 3,825.20
						Total in USD: 3,825.20
Your order is governed by and subject to the terms of your Passport Advantage Agreement or the Passport Advantage Express Agreement, as applicable, against which this transaction will be placed.						

Useful/Important Web resources:

Passport Advantage information, customer secure site access, training, etc.: ibm.com/software/passportadvantage
 IBM's International Program License Agreement and product License Information documents: ibm.com/software/sla
 IBM Software Support web site: ibm.com/software/support

IBM Customer Number: 2664100

International Business Machines Corporation

International Business Machines Corporation, PO Box 643600, Pittsburgh, PA 15264-3600



IBM Software Quotation

Attn: Richard Hortman
Gwinnett County BOC (DoITS)
75 Langley Drive
LAWRENCEVILLE GA 30045-6935
UNITED STATES

05-May-2017

Passport Advantage Agreement Number: 117669
IBM Customer Number: 2664100
Relationship SVP Level: GV

Passport Advantage Site Number: 3059653
Anniversary: 01-Oct
Quotation SVP Level: GV

Dear Customer:

Thank you for your inquiry regarding IBM Software.

Any and all prices herein are suggested prices only and are subject to change at IBM's sole discretion. Products listed herein are subject to withdrawal or modification by IBM at any time at IBM's sole discretion. Final coverage dates for new license, Software Subscription and Support reinstatement, and Software Subscription and Support renewal part numbers will be based upon IBM's acceptance of the order, and as specified in the applicable agreements, irrespective of the dates which may appear in this quote.

This quotation is valid from 05-May-2017 and will expire on 02-Aug-2017.

Your order will be governed by and is subject to the terms of your Passport Advantage Agreement or the Passport Advantage Express Agreement, as applicable, against which this transaction will be placed.

If you need assistance with placing your order or wish to discuss your quotation, please contact the IBM Representative noted below.

Yours sincerely,

Christopher R. Camacho
Phone Number: 1-770-863-2487
Fax Number: 1-800-242-6329
E-mail Address: camachoc@us.ibm.com

International Business Machines Corporation

International Business Machines Corporation, PO Box 643600, Pittsburgh, PA 15264-3600



Quotation Number: 17611558
 IBM Contact: Christopher R. Camacho
 Phone Number: 1-770-863-2487

Quote Effective Date: 05-May-2017
 Quote Expiration Date: 02-Aug-2017

Passport Advantage Agreement Number: 117669
 IBM Customer Number: 2664100
 Relationship SVP Level: GV

Passport Advantage Site Number: 3059653
 Anniversary: 01-Oct
 Quotation SVP Level: GV

Customer:
 Attn: Richard Hortman
 Gwinnett County BOC (DoITS)
 75 Langley Drive
 LAWRENCEVILLE GA 30045-6935
 UNITED STATES

Item	Part Number	Quantity	Points	Unit SVP Price	Discounted Price	Extended Amount
IBM Case Foundation Add-On Authorized User Value Unit Annual SW Subscription & Support Renewal						
001	E04Y6LL	350	364.00	199.80	81.90	28,665.00
01-Oct-2017 - 30-Sep-2018						
IBM FileNet Content Manager Authorized User Value Unit Annual SW Subscription & Support Renewal						
002	E0501LL	695	667.20	183.60	64.38	44,744.10
01-Oct-2017 - 30-Sep-2018						
IBM FileNet Print Printer Annual SW Subscription & Support Renewal						
003	E052MLL	2	11.20	1,071.00	424.36	848.72
01-Oct-2017 - 30-Sep-2018						
IBM FileNet Print Fonts Printer Annual SW Subscription & Support Renewal						
004	E052LLL	1	0.22	41.82	16.02	16.02
01-Oct-2017 - 30-Sep-2018						
IBM Forms Designer Authorized User Annual SW Subscription & Support Renewal						
005	E0296LL	2	1.64	156.40	156.40	312.80
01-Oct-2017 - 30-Sep-2018						
IBM Content Collector for SAP Applications Authorized User Value Unit Annual SW Subscription & Support Renewal						
006	E097JLL	500	260.00	100.30	38.51	19,255.00
01-Oct-2017 - 30-Sep-2018						

Useful/Important Web resources:

Passport Advantage information, customer secure site access, training, etc.: ibm.com/software/passportadvantage
 IBM's International Program License Agreement and product License Information documents: ibm.com/software/sla
 IBM Software Support web site: ibm.com/software/support

IBM Customer Number: 2664100

International Business Machines Corporation

International Business Machines Corporation, PO Box 643600, Pittsburgh, PA 15264-3600



Item	Part Number	Quantity	Points	Unit SVP Price	Discounted Price	Extended Amount
IBM Forms Experience Builder Processor Value Unit (PVU) Annual SW Subscription & Support Renewal						
007	E0HQHLL	360	176.40	93.50	93.50	33,660.00
01-Oct-2017 - 30-Sep-2018						
IBM WebSphere Application Server Network Deployment Processor Value Unit (PVU) Annual SW Subscription & Support Renewal						
008	E025SLL	2,800	560.00	38.51	10.18	28,504.00
01-Oct-2017 - 30-Sep-2018						
Applicable tax will be recalculated at the time of order processing.						
Total Points: 2,040.66						Subtotal in USD: 156,005.64
						Total in USD: 156,005.64
Your order is governed by and subject to the terms of your Passport Advantage Agreement or the Passport Advantage Express Agreement, as applicable, against which this transaction will be placed.						

Useful/Important Web resources:

Passport Advantage information, customer secure site access, training, etc.: ibm.com/software/passportadvantage

IBM's International Program License Agreement and product License Information documents: ibm.com/software/sla

IBM Software Support web site: ibm.com/software/support

IBM Customer Number: 2664100

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input checked="" type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing	
20170664	20160624		
Department:	Information Technology Services	Date Submitted:	06/27/2017
Working Session:	07/18/2017	Business Session:	07/18/2017
Submitted By:	Purchasing - Lindsey Gravitt - TS	Multiple Depts?	No
Budget Type:	Operating	Special Routing:	
Agenda Type	Approval	Rezoning Type	
Item of Business:		Locked by Purchasing	No
to renew RP004-16, provision of desktop computer hardware leasing on a sixty (60) month contract (August 01, 2017 through July 31, 2018), with PC Specialists, Inc. dba Technology Integration Group, base amount \$556,604.00.			
Attachments	Summary Sheet, Justification Letter		
Authorization: Chairman's Signature?	No		
Staff Recommendation	Approval		
Department Head	akani (6/29/2017)		
Attorney	ddpritchett (7/10/2017)		
Attorney's Comments			
Agenda Purpose Only	<input type="checkbox"/>	As To Form	<input type="checkbox"/>
		Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
	Yes	Various Grants	\$6,465*	\$6,178	mbwoods (7/7/2017)
	Yes	Various	**	\$550,426	
Finance Comments	*Grant budgets established from awards through the Atlanta Regional Commission & the U.S. Dept. of Housing and Urban Development. **GOE is checked as services are provided. Requested allocation is an estimate based on the recommended base bid. For FY2017, \$114,975 is allocated; for FY2018, \$441,629 is subject to budget approval.				FinDir's Initials
					bjalexzulian (7/6/2017)

County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	Vote
Action	
Tabled	
Motion	
2nd by	

SUMMARY – RP004-16

Provision of Desktop Computer Hardware Leasing on a Sixty (60) Month Contract

PURPOSE:	To provide desktop computer leasing throughout the County. Desktops will be replaced on a five year cycle to ensure that employees can perform their jobs efficiently and effectively.
LOCATION:	Department of Information Technology Services
AMOUNT TO BE SPENT:	\$556,604.00*
PREVIOUS CONTRACT AWARD AMOUNT:	\$208,000.00
AMOUNT SPENT PREVIOUS CONTRACT:	\$156,315.00
INCREASE/DECREASE (CURRENT CONTRACT VS. PREVIOUS CONTRACT):	0%
NUMBER OF BIDS/PROPOSALS MAILED:	N/A
NUMBER OF RESPONSES:	N/A
PRE-BID/PROPOSAL CONFERENCE HELD (YES/NO) IF YES, NUMBER OF FIRMS REPRESENTED:	N/A
REASONS FOR LIMITED RESPONSE (IF RELEVANT):	N/A
RENEWAL OPTION NUMBER	Five Year Lease (2 nd Year)
MARKET PRICES COMPARISON (FOR RENEWALS):	This proposal was scored based upon the following criteria: 20 points for Desktop Computer, 20 points for value added services, 20 points for financial considerations, 10 points for references, 10 points for equipment specifications evaluation, an additional 10 points for equipment testing and 20 points for cost. Therefore, an analysis on cost alone cannot be obtained.
PROPOSED CONTRACT TERM:	August 01, 2017 through July 31, 2018

COMMENTS: *Increase over last year due to this being a lease and will build collectively year over year as more units are added each year.

Department of Information Technology Services

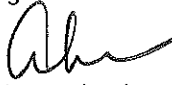



75 Langley Drive • Lawrenceville, GA 30045-6900
(tel) 770.822.8900 • (fax) 770.822.8014
www.gwinnettcounty.com

gwinnettcounty

MEMORANDUM

TO: Terri Shirley, Purchasing Associate II
Purchasing Division, DoFS

THRU: Abe Kani, Director/CIO 
Department of Information Technology Services

FROM: Jonathan Yungel, Deputy Director of Infrastructure Operations 
Department of Information Technology Services

SUBJECT: Recommendation to Renew RP004-16
Provision of Desktop Computer Hardware Leasing on a Sixty (60) Month Contract

DATE: June 26, 2017

REQUESTED ACTION

The Department of Information Technology Services recommends renewal of the above referenced contract with PC Specialists, Inc. dba Technology Integration Group for the period of August 1, 2017 through July 31, 2018, base amount \$556,604.00. This is the second year of a five (5) year lease.

DESCRIPTION

The County has approximately 2700 leased desktops which are refreshed every five years with the latest technology to ensure that employees can perform their jobs effectively and efficiently as the enterprise-wide and agency specific applications that run on these computers continue to evolve. Each desktop leasing schedule will be financed for a five-year period. The County will be refreshing approximately 1300 desktops during this second contract period of this contract.

This cost could fluctuate based on the number of desktops actually leased during this contract period, the type of desktop actually leased, and approved upgrades ordered over the standard specifications.

The increase identified below is due to the fact that this contract is in the second year that includes replacing desktops over a 5 year period. The second year includes annual payment costs for each of the first two years, whereas the amount spent on the previous contract period only included the first year of annual payments. As each year of inventory is added, the cost will collectively increase over the life of the leasing equipment.

FINANCIAL

- 1. Estimated amount to be spent: \$556,604.00 (base amount)
- 2. Amount spent previous contract period: \$ 156,315.00
- 3. Do total obligations agree with "Action Requested"? Yes X No _____
- 4. Budgeted: Yes _____ No X
- 5. Contact name: Traci Williams Contact phone: 770-822-8944
- 6. Proposed Funding:

SEE ATTACHED SPREADSHEET FOR BREAKDOWN OF FUNDS AND COST CENTERS

Transfer Required Yes _____ No X If Yes, transfer from: _____

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount

RP004-16 Contract Year 2017-2018

Fiscal Year (FY)	Fund	Cost Center	WBS Element	Commitment Item	Amount	%
2017	001	13090001		50404306	\$4,619.81	0.83%
2018	001	13090001		50404306	\$1,502.83	0.27%
2017	001	15020001		50404306	\$6,400.95	1.15%
2018	001	15020001		50404306	\$7,347.17	1.32%
2017	001	17010001		50404306	\$3,395.28	0.61%
2018	001	17010001		50404306	\$6,734.91	1.21%
2018	001	18010004		50404306	\$333.96	0.06%
2018	001	18020002		50404306	\$667.92	0.12%
2017	001	22010001		50404306	\$2,513.38	0.45%
2018	001	22010001		50404306	\$547.94	0.10%
2017	001	24080002		50404306	\$946.23	0.17%
2018	001	24080002		50404306	\$2,226.42	0.40%
2017	001	26000001		50404306	\$1,948.11	0.35%
2018	001	26000001		50404306	\$6,178.30	1.11%
2017	001	27010001		50404306	\$7,068.87	1.27%
2018	001	27010001		50404306	\$109,595.33	19.69%
2018	001	28000001		50404306	\$40,743.41	7.32%
2018	001	28000004		50404306	\$667.92	0.12%
2017	001	29000033		50404306	\$10,519.82	1.89%
2018	001	29000033		50404306	\$2,170.76	0.39%
2017	001	31000001		50404306	\$3,419.81	0.61%
2018	001	31000001		50404306	\$2,591.52	0.47%
2017	001	32000001		50404306	\$5,454.72	0.98%
2018	001	32000001		50404306	\$33,284.92	5.98%
2017	001	34000001		50404306	\$946.23	0.17%
2018	001	34000001		50404306	\$4,675.47	0.84%
2018	001	45000002		50404306	\$1,391.51	0.25%
2018	075	34000004		50404306	\$1,725.47	0.31%
2017	090	27070001		50404306	\$352.76	0.06%
2018	090	27070001		50404306	\$4,545.35	0.82%
2018	095	21100001		50404306	\$15,584.91	2.80%
2017	102	23011001		50404306	\$332.78	0.06%
2018	102	23011001		50404306	\$24,046.47	4.32%
2017	104	18038003		50404306	\$333.96	0.06%
2018	104	18038003		50404306	\$8,015.10	1.44%
2017	105	24010001		50404306	\$8,349.06	1.50%
2018	105	24010001		50404306	\$8,627.36	1.55%
2018	105	24040001		50404306	\$12,857.55	2.31%
2017	106	18038004		50404306	\$333.96	0.06%
2018	106	18038004		50404306	\$779.25	0.14%
2017	106	21200001		50404306	\$23,933.97	4.30%
2018	106	21200001		50404306	\$22,876.42	4.11%
2018	106	30001001		50404306	\$333.96	0.06%
2018	106	34001001		50404306	\$1,725.47	0.31%
2018	106	35001001		50404306	\$389.62	0.07%
2017	501	18030013		50404306	\$723.59	0.13%
2018	501	18030013		50404306	\$667.92	0.12%
2017	501	19010001		50404306	\$13,125.11	2.36%
2018	501	19010001		50404306	\$52,776.81	9.48%
2018	515	17060001		50404306	\$779.25	0.14%
2018	520	17070001		50404306	\$1,168.87	0.21%
2017	590	18030014		50404306	\$333.96	0.06%
2017	590	19100001		50404306	\$1,614.15	0.29%
2018	590	19100001		50404306	\$3,729.25	0.67%
2017	595	16600006		50404306	\$1,335.85	0.24%
2018	595	16600006		50404306	\$1,168.87	0.21%

Fiscal Year (FY)	Fund	Cost Center	WBS Element	Commitment Item	Amount	%
2017	604	14080001		50404306	\$239.00	0.04%
2018	604	14080001		50404306	\$94.96	0.02%
2018	605	14070001		50404306	\$667.92	0.12%
2017	610	16040001		50404306	\$624.96	0.11%
2018	610	16040001		50404306	\$3,326.93	0.60%
2017	665	11100002		50404306	\$1,335.85	0.24%
2018	665	11100002		50404306	\$2,337.74	0.42%
2018	665	12200001		50404306	\$389.62	0.07%
2017	665	13300003		50404306	\$73.56	0.01%
2018	665	13300003		50404306	\$17,682.11	3.18%
2018	665	14400001		50404306	\$3,951.89	0.71%
2017	665	16600011		50404306	\$21.62	0.00%
2018	665	16600011		50404306	\$646.30	0.12%
2017	665	16600012		50404306	\$723.59	0.13%
2018	665	16600012		50404306	\$333.96	0.06%
2017	665	16600020		50404306	\$667.92	0.12%
2017	665	16600021		50404306	\$654.45	0.12%
2018	665	16600021		50404306	\$1,015.36	0.18%
2018	665	16600030		50404306	\$1,614.15	0.29%
2017	665	16600050		50404306	\$2,040.22	0.37%
2018	665	16600050		50404306	\$909.78	0.16%
2018	665	44400001		50404306	\$7,792.48	1.40%
2017	665	44400002		50404306	\$667.92	0.12%
2018	665	44400004		50404306	\$834.91	0.15%
2017	665	44400005		50404306	\$1,250.52	0.22%
2018	665	44400005		50404306	\$6,207.97	1.12%
2017	665	44400006		50404306	\$278.30	0.05%
2018	665	44400006		50404306	\$723.59	0.13%
2017	665	44400007		50404306	\$1,224.53	0.22%
2018	665	44400007		50404306	\$2,727.36	0.49%
2017	665	44400008		50404306	\$111.32	0.02%
2018	665	44400008		50404306	\$890.57	0.16%
2017	665	44400009		50404306	\$1,781.13	0.32%
2017	665	44400010		50404306	\$1,324.00	0.24%
2018	665	44400010		50404306	\$67.51	0.01%
2017	665	44400011		50404306	\$1,838.48	0.33%
2018	665	44400011		50404306	\$2,892.66	0.52%
2018	250G		G-0255-000001-2093	50404302	\$1,558.49	0.28%
2017	200G		G-0231-000001-0012	50404302	\$2,115.10	0.38%
2018	200G		G-0231-000001-0012	50404306	\$2,504.72	0.45%
Grand Total					\$556,604.00	100.00%

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing		
20170636				
Department:	Law Department	Date Submitted:	06/26/2017	
Working Session:	07/18/2017	Business Session:	07/18/2017	
Submitted By:	Michael P. Ludwiczak	Multiple Depts?	No	
Budget Type:	Capital	Special Routing:		
Agenda Type	Approval/authorization	Rezoning Type		
Item of Business:	Locked by Purchasing			No
<p>for State Route 140/Holcomb Bridge Road (Woodmont Boulevard to State Route 140/Jimmy Carter Boulevard) Crooked Creek Road (Woodmont Boulevard to State Route 140/Holcomb Bridge Road) Technology Parkway (State Route 141/Peachtree Parkway to Second Bus Stop) for Declaration of Taking Condemnation proceedings regarding the property of Peachtree Corners, LLC, a Georgia limited liability company, Wingate Realty Finance Corporation and 1,770.27 square feet of Permanent Easement for construction and maintenance of wall for Tax Parcel R6275 053, Parcel 1, Zoning C-2, amount \$21,000.00. Subject to approval as to form by the Law Department. This project is funded by the 2014 SPLOST Program. District 2/Howard</p>				
Attachments	BOC Memo, Condemnation Summary, Maps, Resolution			
Authorization: Chairman's Signature?	Yes			
Staff Recommendation				
Department Head	wjlinkous (6/29/2017)			
Attorney	mpludwiczak (7/5/2017)			
Attorney's Comments				
Agenda Purpose Only	<input checked="" type="checkbox"/>	As To Form	<input type="checkbox"/>	Hold for Pickup?
			<input type="checkbox"/>	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested				
Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Yes	2014 SPLOST	\$742,010*	\$21,000	mbwoods (7/5/2017)
Finance Comments	* Amount available in the State Route 140/Technology Parkway/Crooked Creek Road project.			FinDir's Initials
				bjalexzulian (7/3/2017)

County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	Vote
Action	
Tabled	
Motion	
2nd by	

Department of Law



75 Langley Drive • Lawrenceville, GA 30046-6935
(tel) 770.822.8700 • (fax) 770.822.8790
www.gwinnettcounty.com

gwinnettcounty

MEMORANDUM

TO: Chairman
District Commissioners

THROUGH: William J. Linkous, III *WJL III by mpc*
County Attorney

FROM: Michael P. Ludwiczak *ML2*
Chief Assistant County Attorney

SUBJECT: Gwinnett County, Georgia v. Peachtree Corners, LLC, a Georgia limited liability company, Wingate Realty Finance Corporation and 1,770.27 square feet of Permanent Easement for Construction and Maintenance of Wall

DATE: June 27, 2017

RE: Project: State Route 140/Holcomb Bridge Road (Woodmont Boulevard to State Route 140/Jimmy Carter Boulevard) Crooked Creek Road (Woodmont Boulevard to State Route 140/Holcomb Bridge Road) Technology Parkway (State Route 141/Peachtree Parkway to Second Bus Stop)
Project #F-1117-01
R6275 053

RECOMMENDATION: Agenda Item
Authorize the Chairman of the Board of Commissioners to Execute the Attached Resolution

As a means to expedite the processing of condemnation procedures, this office has initiated the use of the Declaration of Taking procedure as provided by O.C.G.A. Sections 32-3-4 through 32-3-19. This procedure is used as an alternative to the Special Master proceeding. The Declaration of Taking procedure requires the execution of the attached Resolution by the Chairman of the Board of Commissioners. By this Memorandum, it is requested that the Board of Commissioners authorize the execution of the attached Resolution for the Declaration of Taking initiated for the above referenced project.

If you have any questions with regard to this matter, please do not hesitate to contact me at extension 8715.



	Thomas D. Moreland, PE Chairman/CEO	Buddy Gratton, PE President	Vickie E. Moreland Executive Vice President/CFO	George M. Byrd, PE Senior Vice President	J. Holly Moreland Vice President	
Richard C. Boullain, PE Vice President	Barry L. Brown, PE Vice President	Henry E. Collins, Jr. Vice President	Bradley M. Hale, PE Vice President	Albert J. Joyner, Jr. Vice President	Christopher S. Kingsbury, RLA Vice President	L.N. Manchi, PE Vice President

Condemnation Summary

April 7, 2017

Peachtree Corners Center, LLC, a Georgia limited liability company

Project F-1117-01, Gwinnett County
 State Route 140/Holcomb Bridge Road (Woodmont Boulevard to State Route 140/Jimmy Carter Boulevard)
 Crooked Creek Road (Woodmont Boulevard to State Route 140/Holcomb Bridge Road)
 Technology Parkway (State Route 141/Peachtree Parkway to Second Bus Stop)
 Parcel 1

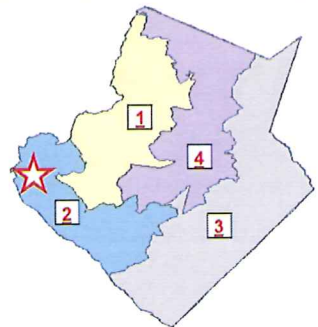
Permanent Construction Easement	(1,770.27 square feet)	\$13,720.00
Landscaping Improvements		\$7,280.00
Total		\$21,000.00 (Rounded)

Comments: After several discussions with property owner, and being told he would sign, but was in the middle of refinancing his loan, the loan has not yet closed and project was moving forward and this decision was explained to property owner. Moreland Altobelli gave the property owner ample time to secure his financing which at this time has not occurred. Moreland Altobelli has been unsuccessful in receiving a signed option. Decision was made to send a 10-day letter and turn the file in for condemnation.






0.15 Miles



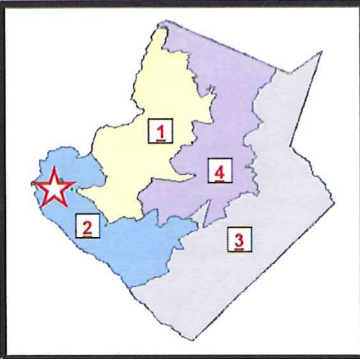
These materials are provided "as is" without warranty of any kind, either express or implied, including but not limited to, the implied warranties of merchantability or fitness for a particular purpose. Use of these materials constitutes acceptance of this disclaimer of liability. This product is for informational purposes and may not have been prepared for, or be suitable for legal, engineering, or surveying purposes. Users of this information should review or consult the primary data and information sources to ascertain the usability of the information.

Project Description Summary:

F-1117-01 STATE ROUTE 140/HOLCOMB BRIDGE ROAD (WOODMONT BOULEVARD TO STATE ROUTE 140/HOLCOMB BRIDGE ROAD) TECHNOLOGY PARKWAY (STATE ROUTE 141/PEACHTREE PARKWAY TO SECOND BUS STOP) PEACHTREE CORNERS CENTER, LLC, A GEORGIA LIMITED LIABILITY COMPANY





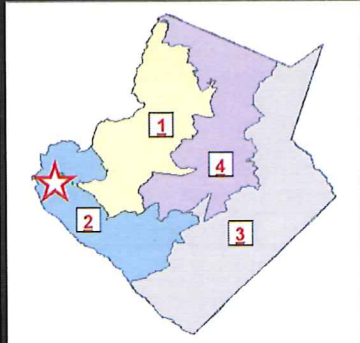
0 0.05 Miles



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Project Description Summary:

F-1117-01 STATE ROUTE 140/HOLCOMB BRIDGE ROAD (WOODMONT BOULEVARD TO STATE ROUTE 140/HOLCOMB BRIDGE ROAD) TECHNOLOGY PARKWAY (STATE ROUTE 141/PEACHTREE PARKWAY TO SECOND BUS STOP)
 PEACHTREE CORNERS CENTER, LLC, A GEORGIA LIMITED LIABILITY COMPANY
 PIN 6275 053
 +/- 1770.27 SQ FT WALL EASEMENT
 PARCEL 1

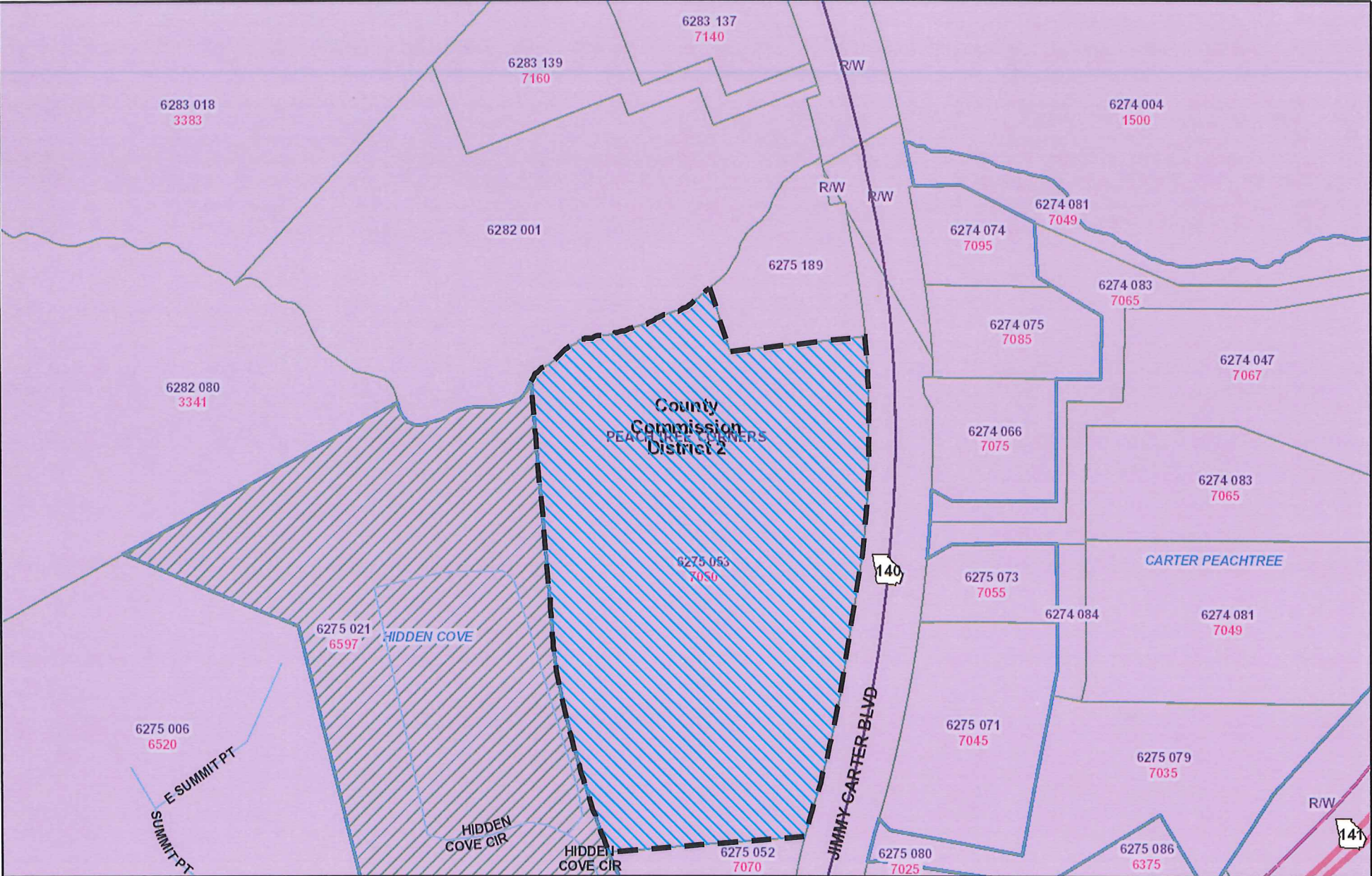


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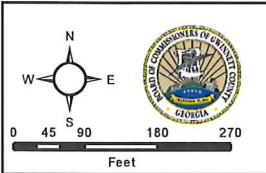
Project Description Summary:

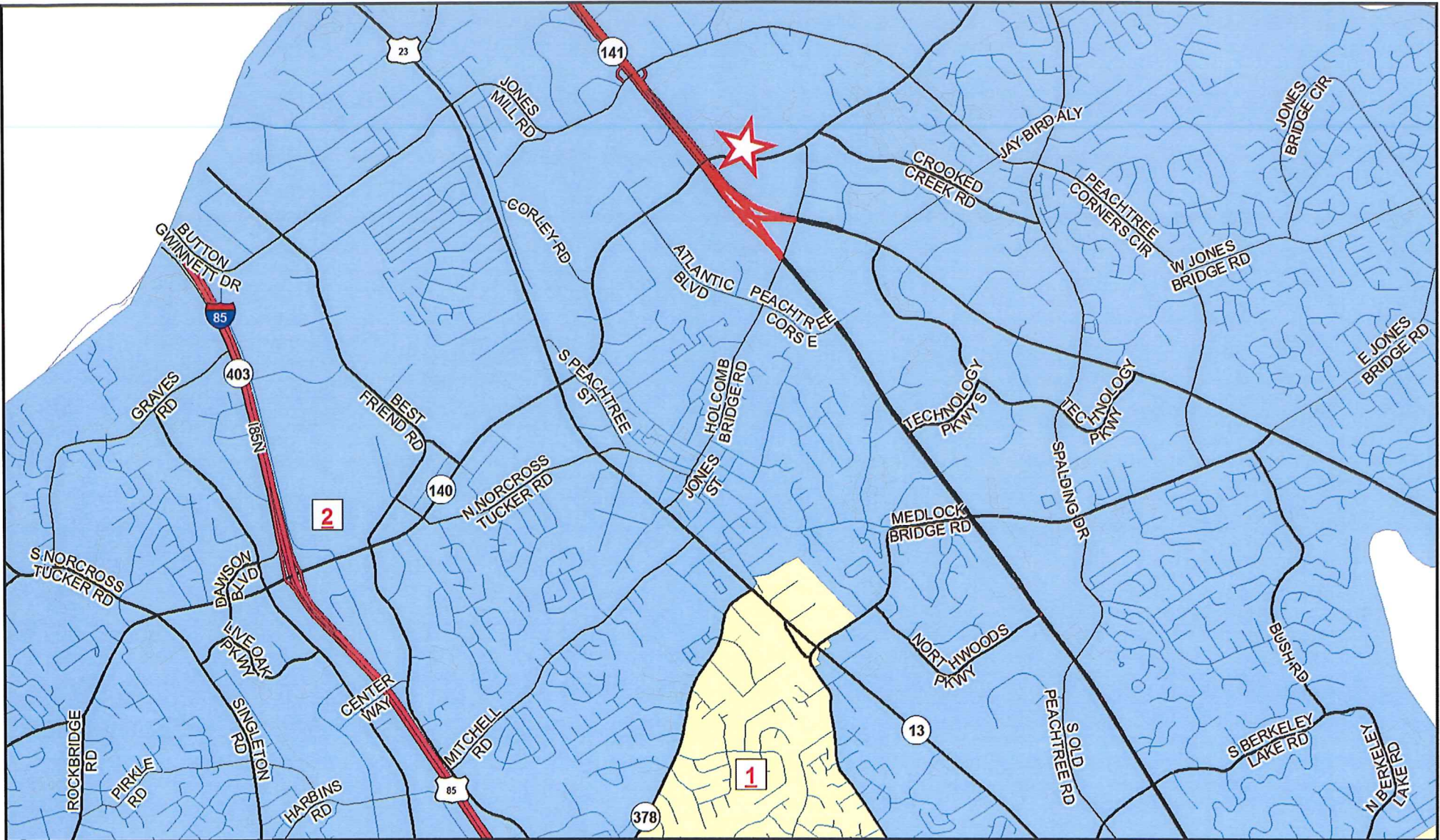
F-1117-01 STATE ROUTE 140/HOLCOMB BRIDGE ROAD (WOODMONT BOULEVARD TO STATE ROUTE 140/HOLCOMB BRIDGE ROAD)
 TECHNOLOGY PARKWAY (STATE ROUTE 141/PEACHTREE PARKWAY TO SECOND BUS STOP)
 PEACHTREE CORNERS CENTER, LLC, A GEORGIA LIMITED LIABILITY COMPANY
 PIN 6275 053
 +/- 1770.27 SQ FT WALL EASEMENT
 PARCEL 1

GWINNETT COUNTY GIS MAP

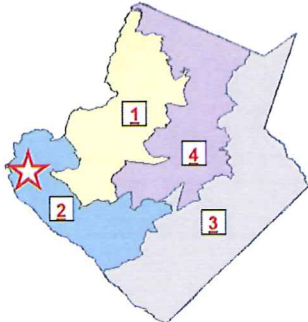


Project Name: State Route 140/Holcomb Bridge Road (Woodmont Boulevard to State Route 140/Jimmy Carter Boulevard), et al.
 GCID: 20170636
 Commission District: 2





0 0.8 Miles



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Project Description Summary:

F-1117-01 STATE ROUTE 140/HOLCOMB BRIDGE ROAD (WOODMONT BOULEVARD TO STATE ROUTE 140/HOLCOMB BRIDGE ROAD)
 TECHNOLOGY PARKWAY (STATE ROUTE 141/PEACHTREE PARKWAY TO SECOND BUS STOP)
 PEACHTREE CORNERS CENTER, LLC, A GEORGIA LIMITED LIABILITY COMPANY

APPENDIX "A" TO EXHIBIT "A"

GWINNETT COUNTY

BOARD OF COMMISSIONERS

LAWRENCEVILLE, GEORGIA

RESOLUTION ENTITLED: Declaration of Taking for a Condemnation Proceeding

ADOPTION DATE: JULY 18, 2017

At the regular meeting of the Gwinnett County Board of Commissioners held in the Gwinnett Justice and Administration Center, Auditorium, 75 Langley Drive, Lawrenceville, Georgia.

Name	Present	Vote
Charlotte J. Nash, Chairman		
Jace W. Brooks, District 1		
Lynette Howard, District 2		
Tommy Hunter, District 3		
John Heard, District 4		

On motion of Commissioner _____, which carried by a ____ vote, the Resolution entitled Declaration of Taking for a Condemnation Proceeding, as set forth below, is hereby adopted:

WHEREAS, the Gwinnett County Department of Transportation has laid out and determined to construct a certain State road or highway as a part of the Gwinnett County Road System of the State of Georgia, known and designated as **Project F-1117-01** Gwinnett County, being a project to upgrade and improve **State Route 140/Holcomb Bridge Road (Woodmont Boulevard to State Route140/Jimmy Carter Boulevard) Crooked Creek Road (Woodmont Boulevard to State Route 140/Holcomb Bridge Road) Technology Parkway (State Route 141/Peachtree Parkway to Second Bus Stop)**, and being more fully shown on a map and drawing on file in the office of the Gwinnett County Department of Transportation, 75 Langley Drive, Lawrenceville, Georgia; and

WHEREAS, in order to maintain the projected schedule of road construction of Gwinnett County, it is necessary that the right of way, and other rights, if any, for the construction of said project be acquired without delay; and

WHEREAS, the parcel of right of way and other rights as herein described and as listed below, shown of record as owned by the person named herein, all as described

in the annexes to this order hereinafter enumerated, all of said annexes, being by reference made a part of this order, are essential for the construction of said project.

Parcel Number: 1

1,770.27 square feet of Permanent Easement for Construction and Maintenance of Wall

Owners: Georgia v. Peachtree Corners, LLC, a Georgia limited liability company, Wingate Realty Finance Corporation

NOW, THEREFORE, BE IT RESOLVED by the Gwinnett County Board of Commissioners, that the circumstances are such that it is necessary that the right of way, easements and access rights, if any as described in annexes to this order be acquired by condemnation under the provisions of the Official Code of Georgia Annotated, Sections 32-3-4 through 32-3-19; and

IT IS ORDERED that Gwinnett County proceed to acquire the title, estate, or interest in the lands hereinafter described in annexes to this order by condemnation under the provisions of said Code, and the Attorney for Gwinnett County, is authorized and directed to file condemnation proceedings, including a Declaration of Taking, to acquire said title, estate, or interest in said lands and to deposit in the Court the sum estimated as just compensation, all in accordance with the provisions of said Code.

This 18th day of July, 2017.

GWINNETT COUNTY BOARD OF COMMISSIONERS

BY: _____
CHARLOTTE J. NASH, CHAIRMAN

ATTEST:

BY: _____ (SEAL)
DIANE KEMP, COUNTY CLERK

APPROVED AS TO FORM:

BY: _____
CHIEF ASSISTANT COUNTY ATTORNEY

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing			
20170682					
Department:	Law Department	Date Submitted:	07/07/2017		
Working Session:	07/18/2017	Business Session:	07/18/2017	Public Hearing:	
Submitted By:	Michael P. Ludwiczak		Multiple Depts?	No	
Budget Type:	Capital		Special Routing:		
Agenda Type	Approval/authorization	Rezoning Type			
Item of Business:		Locked by Purchasing		No	
<p>for the Chairman to execute an Intergovernmental Agreement with the City of Snellville providing for the design of a new library to be located in the Snellville Towne Center. Subject to approval as to form by the Law Department. This project is funded by the 2017 SPLOST Program. District 3/Hunter</p>					
Attachments	Intergovernmental Agreement				
Authorization: Chairman's Signature?	Yes				
Staff Recommendation					
Department Head	wjlinkous (7/10/2017)				
Attorney	wjlinkous (7/11/2017)				
Attorney's Comments					
Agenda Purpose Only	<input type="checkbox"/>	As To Form	<input type="checkbox"/>	Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested	Adjust appropriations and revenues as necessary.				
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
	Yes	2017 SPLOST	*	*	mbwoods (7/11/2017)
Finance Comments	* To be allocated with the approval of GCID 20170588.				FinDir's Initials
					bjalexzulian (7/10/2017)

County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	
Action	New Item
Tabled	
Motion	
2nd by	
Vote	

STATE OF GEORGIA

COUNTY OF GWINNETT

INTERGOVERNMENTAL AGREEMENT

THIS **INTERGOVERNMENTAL AGREEMENT**, made and entered into as of JULY ___, 2017, by and between CITY OF SNELLVILLE, Georgia (the "City"), a municipal corporation of the State of Georgia and GWINNETT COUNTY, GEORGIA, a political subdivision of the State of Georgia, (hereinafter referred to as the "COUNTY");

WITNESSETH

In consideration of the respective representations and agreements hereinafter contained and in furtherance of the mutual public purposes hereby sought to be achieved, the City and the County do hereby agree, as follows:

WHEREAS, Article IX, Section III, Paragraph I (a) of the Constitution of the State of Georgia authorizes any county, municipality or other political subdivision of the State to contract, for a period not exceeding fifty (50) years, with any county, municipality or political subdivision or with any other public agency, public corporation or public authority, for joint services, for the provision of services, or for the joint or separate use of facilities or equipment, provided that such contract deals with activities, services or facilities which the contracting parties are authorized by law to undertake or to provide; and

WHEREAS, the City is engaged in the development of its Towne Center Plan and desires to design a City Market which would house local merchants as well as restaurants to be one of the

centerpieces of this new development and wants to incorporate into the same structure a new public library; and

WHEREAS, the County desires to design a new branch of the Gwinnett County Public Library System which would be located in the Snellville Towne Center; and

WHEREAS, the parties have concluded that a facility which incorporates a library, market and restaurants would be mutually beneficial to all parties; and

WHEREAS, the parties agree it is in best interests of the staffs of both the City and County to jointly design this public asset and it is efficient and economical to combine these design projects to create an amenity that is in the best economic and cultural interests of their respective citizens;

WHEREAS, it is in the best interest of the City and the County to coordinate their efforts to jointly design a facility to be jointly owned and operated by the parties, with approximately one-third of the space to be occupied by the County as the Snellville Branch of the Gwinnett County Public Library System (“Library”) and the remaining two-thirds to be used by the City as a public market, restaurants, retail shop and other public, civic, or educational facilities (“Market”) ; and

WHEREAS, pursuant to this Intergovernmental Agreement, the parties will jointly contract for the design of the Library/Market with the City being responsible for providing funding for two-thirds of the design cost and the County providing funding for one-third of the design cost;

NOW, THEREFORE, for and in consideration of the promises and undertakings as hereinafter set forth and other good and valuable consideration of the receipt and sufficiency of which are hereby acknowledged, the City and the County do hereby agree as follows:

REPRESENTATIONS OF PARTIES

1. Joint Public Library/City Market. The parties agree to jointly design a building housing the Snellville Branch of the Gwinnett County Public Library and a City Market including

restaurants, an attached parking structure and public utilities including but not limited to storm water detention facilities in the Towne Center area of the City of Snellville. The Library/Market would be jointly owned and operated by the parties with the County bearing the costs of operation of the Library and the City being responsible for the costs of operating the Market.

2. Location. The property upon which the Library/Market is proposed to be constructed is currently owned by the City with the exception of one parcel, which is currently owned by the United States Postal Service. The City reserves the right to proceed with design of the Library/Market solely on the property currently owned by the City in the event an agreement with the United States Postal service for the acquisition of their property cannot be achieved. The City is currently in the second phase of negotiations with the United States Postal Service in acquisition of this parcel and anticipates acquiring title to the remaining property before year end. The City will retain title to the land, but there will be no expense for the cost of the land passed on to the County. The location of the property is more particularly described in Exhibit "A" attached hereto and incorporated herein by this reference.
3. Stormwater Detention. The City of Snellville will provide stormwater detention for the Library/Market in a regional stormwater basin. The basin will be designed and constructed to accommodate all stormwater runoff from the Library/Market in conformity with Federal, State and Local stormwater requirements. The City will be solely responsible for the design, construction, operation and maintenance of the basin.
4. Parking. The City intends to design and build a parking structure to serve the Library/Market as well as other areas of the Towne Center. The County has indicated that it requires 128 parking spaces for the patrons of the Snellville Branch of the Gwinnett Public Library. The County agrees that it will fund a portion of the design of the parking structure

to the extent of the percentage of parking spaces required for the operation of the Library Branch.

5. Selection of Designer. Within 90 days from the date of the execution of this Agreement by both parties, both parties will finalize their respective space requirements amongst themselves. The County currently requires 22,000 square feet for the operation of the library. Within 60 days from the determination of the space requirements of both parties, the County and the City, will contract, pursuant to their established procedures, with a qualified designer to design the Library/Market. The parties will cooperate with the designer to produce a design that will meet minimum LEED standards and is satisfactory to both parties.
6. Agreement Limited to Design. Nothing contained herein shall obligate either of the parties to take any action or incur any expense other than as expressly stated herein with regard to the design of the Library/Market. This Agreement is not intended to obligate either of the parties in any way with regard to the actual construction, maintenance or operation of the Library/Market, or with regard to any conveyance of property interests between the parties and these subjects would need to be addressed by the parties by way of a separate agreement.
7. Delegation. The County hereby delegates to the County Administrator, and the City hereby delegates to the City Manager, authority to enter into, on behalf of the County and City, additional agreements more specifically addressing design issues and the timing and method of the payment of costs by the Parties related to the design of the Public Facility.
8. Indemnification. To the fullest extent permitted by law, the County shall indemnify, defend, satisfy all judgments, and hold harmless the City, its agents and employees from and against all claims, damages, actions, judgments costs, penalties, liabilities, losses and expenses including, but not limited to reasonable attorneys' fees actually incurred, arising out of or

resulting from this Agreement, provided that any such claim, damage, action, judgment, cost, penalty, liability, loss or expense is attributable to bodily injury, sickness, disease or death, or to injury to or destruction of tangible property, including the loss of use resulting therefrom, and is caused in whole or in part by an act or omission of the County, its contractors or subcontractors, anyone directly or indirectly employed by any of them, or anyone for whose acts any of them may be liable. To the fullest extent permitted by law, the City shall indemnify, defend, satisfy all judgments, and hold harmless the County, its agents and employees from and against all claims, damages, actions, judgments, costs, penalties, liabilities, losses and expenses including, but not limited to, reasonable attorneys' fees actually incurred, arising out of or resulting from this Agreement, provided that any such claim, damage, action, judgment, cost, penalty, liability, loss or expense is attributable to bodily injury, sickness, disease or death or to injury to or destruction of tangible property, including the loss of use resulting therefrom, and is caused in whole or in part by an act or omission of the City, its contractors or subcontractors, anyone directly or indirectly employed by any of them, or anyone for whose acts any of them may be liable.

TERMINATION

9. Withdrawal. It is agreed that if at any time during the process of selecting the designer, and until a contract with a designer is executed, if based upon the bids to design the Library/Market, the costs in the opinion of either party are too high to justify moving forward with retaining a designer, either party may withdraw from the agreement without penalty. Once a designer has been retained, the parties may only withdraw from this agreement with the consent of the other party. This provision shall be incorporated into all bid documents to allow withdrawal without penalty to either party.

10. Default. It is agreed that at any time, if the County or the City shall neglect or fail to perform or observe any of the covenants, terms, provisions or conditions contained in this agreement on its part to be performed or observed after written notice specifying the covenant, term, provision, or condition with required action to correct or cure same, and sixty days having elapsed from the date of receipt of such written notice or such additional time as is reasonably required to cure or correct any such default, then the other party may immediately, or at any time thereafter and without demand or notice, terminate this Agreement without being prejudiced as to any remedies which may be available to it for breach of contract.
11. Force Majeure. Except as otherwise provided in this Agreement, neither party shall be obligated to perform hereunder and neither party shall be deemed to be in default if performance is prevented by (a) fire not caused by the negligence of either party, earthquake, flood/ act of God occurring at the leased premises, or (b) any law, ordinance, rule, regulation or order of any public or military institution stemming from the existence of economic or energy controls, hostilities, war or governmental law or regulation.

PROVISIONS OF LAW

12. Assignment. This Agreement may not be assigned, in whole or in part, by either party without the prior written consent of the other party.
13. Modification. This Agreement cannot be changed or modified except by agreement in writing executed by all parties hereto.
14. Notices. All notices, consents, waivers, directions, requests or other instruments or communications provided for under this Agreement shall be deemed properly given if, and only if, delivered personally or sent by registered or certified United States mail, postage prepaid, as follows:
- a. If to the County:

Glenn Stephens
County Administrator
Gwinnett Justice and Administrative Center
75 Langley Drive
Lawrenceville, Georgia 30045

With a copy to:

William J. Linkous, III
County Attorney
Gwinnett Justice and Administration center
75 Langley Drive
Lawrenceville, Georgia 30046

b. If to the City:

Butch Sanders
City Manager
2342 Oak Road
Snellville, Georgia 30078

With a copy to:

Anthony O.L. Powell
City Attorney
Webb, Tanner & Powell, PC
PO Box 1390
Lawrenceville, Georgia 30046

Either party may at any time change the address where notices are to be sent or the party or person to whom such notices should be directed by the delivery or mailing to the above person or parties of a notice stating the change. The date of receipt shall be the date of delivery if delivered in person to the recipient or, in the event of registered or certified United States mail, the date of receipt shall be the date as specified on the date of the signed receipt or if unclaimed, refused or undeliverable, the date of receipt shall be the date of the official United States postmark.

15. Consent of Parties. Whenever, under any provision of this Agreement or the approval or consent of either party is required, the decision thereon shall be given promptly and such

approval, authorization or consent shall not be withheld unreasonably or arbitrarily. It is further understood and agreed that whenever under any provisions of this Agreement approval or consent is required, the approval or consent shall be given by the person executing this Agreement or his duly appointed successor or by one of the persons authorized by law or by any one of the persons, as the case may be, designated in notification signed by or on behalf of the respective party. Where approval on the part of the County requires a vote by the Board of Commissioners, both parties will use their best efforts to expedite such action, allowing the time necessary for consideration of such action before the Board of Commissioners at a regular meeting. Where approval on the part of the City requires a vote by the City Council, both parties will use their best efforts to expedite such action, allowing the time necessary for consideration of such action before the City Council at a regular meeting.

16. Governing Law. This Agreement shall be deemed to have been made and shall be construed and interpreted in accordance with the laws of the State of Georgia. In case of an inconsistency between the terms of this Agreement and any applicable general or special law, said general or special law shall govern.
17. Illegality of Terms. It is agreed that the illegality or invalidity of any term or clause of this Agreement shall not affect the validity of the remainder of the Agreement, and the Agreement shall remain in full force and effect as if such illegal or invalid term or clause were contained herein unless the elimination of such provision detrimentally reduces the consideration that either party is to receive under this Agreement or materially affects the continuing operation of this Agreement.
18. No Waiver. No consent or waiver, express or implied, by either party, to any breach of any covenant, condition or duty of the other, shall be construed as a consent to, or waiver of any other breach of the same, or any other covenant/condition or duty.

19. Time of Essence. Time is of the essence under this Agreement.
20. Remedies Cumulative. The specified remedies to which the parties may resort under the terms of this Agreement are cumulative and are not intended to be exclusive of any other remedies or means of redress to which either party may be lawfully entitled in case of any breach or threatened breach of any provision of this Agreement.
21. Entire Agreement. This agreement constitutes the entire written agreement between the parties hereto as to all matters contained herein. All subsequent changes to this contract must be in writing and signed by both parties. This agreement is for the benefit of the parties hereto only and is not intended to benefit any third party or to give rise to any duty or causes of action for any third party, and no provisions contained within this agreement are intended to nor shall they in any way be construed to relieve any contractor performing services in connection with the Project of any liability or to complete the work in a good, substantial and workmanlike manner. No provision in this agreement is intended to nor shall it be construed to in any way waive immunities or protections provided to either the County or to the City by the Constitution and laws of the State of Georgia.

IN WITNESS WHEREOF, the County and the City have caused this Agreement to be executed in their respective corporate names and have caused their respective corporate seals to be hereunto affixed and attested by their duly authorized officers, all as of the day and year first above written.

GWINNETT COUNTY, GEORGIA

Signed, sealed and delivered in the presence of:

Unofficial Witness

Notary Public

My Commission Expires:

By: _____

Charlotte Nash, Chairwoman
Gwinnett County Board of Commissioners

Attest: _____

Clerk or Assistant Clerk

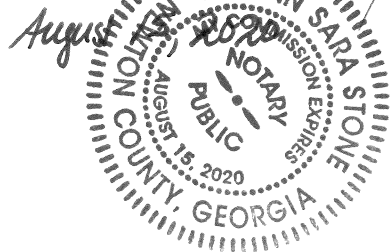
Signed, sealed and delivered in the presence of:

Unofficial Witness

Ariana Sara Stone

Notary Public

My Commission Expires:



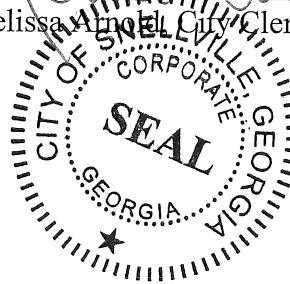
SNELLVILLE, GEORGIA

By: _____

Tom Witts, Mayor

Attest: _____

Melissa Arnold, City Clerk



Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing	
20170557	20160967		
Department:	Police Services	Date Submitted:	05/26/2017
Working Session:	07/18/2017	Business Session:	07/18/2017
Submitted By:	Purchasing - Lindsey Gravitt - MP	Public Hearing:	
Budget Type:	Operating	Multiple Depts?	No
Agenda Type	Approval	Special Routing:	
Item of Business:	Approval	Rezoning Type	
Item of Business:		Locked by Purchasing	No
to renew BL083-16, provision of landscaping maintenance services at various Police facilities on an annual contract (October 18, 2017 through October 17, 2018), with ACS Landscape Management, Inc., base bid \$110,038.00.			
Attachments	Summary Sheet, Justification Letter		
Authorization: Chairman's Signature?	No		
Staff Recommendation	Approval		
Department Head	aaayers (7/3/2017)		
Attorney	trwilliams (7/6/2017)		
Attorney's Comments			
Agenda Purpose Only	<input type="checkbox"/>	As To Form	<input checked="" type="checkbox"/>
		Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Yes		Police Services	*	\$110,038	mbwoods (7/5/2017)
Finance Comments	* The current balance in P-Services is checked as items are purchased. The requested allocation is an estimate based on the recommended base bid. For FY 2017, \$27,510 is allocated and for FY 2018, \$82,528 is subject to budget approval.				FinDir's Initials bjalexzulian (7/3/2017)

County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	
Action	New Item
Tabled	
Motion	
2nd by	
Vote	

SUMMARY – BL083-16**Provision of Landscaping Maintenance Services at Various Police Facilities on an Annual Contract**

PURPOSE:	This contract will provide landscaping maintenance services for various Police facilities in the County.
LOCATION:	Various locations throughout Gwinnett County.
AMOUNT TO BE SPENT:	\$110,038.00
PREVIOUS CONTRACT AWARD AMOUNT:	\$116,580.00
AMOUNT SPENT PREVIOUS CONTRACT:	\$109,755.00
INCREASE/DECREASE (CURRENT CONTRACT VS. PREVIOUS CONTRACT):	2% increase
NUMBER OF BIDS/PROPOSALS MAILED:	N/A
NUMBER OF RESPONSES:	N/A
PRE-BID/PROPOSAL CONFERENCE HELD (YES/NO) IF YES, NUMBER OF FIRMS REPRESENTED:	N/A
REASONS FOR LIMITED RESPONSE (IF RELEVANT):	N/A
RENEWAL OPTION NUMBER	This is renewal option one (1) of three (3).
MARKET PRICES COMPARISON (FOR RENEWALS):	An analysis has revealed that the current market conditions are comparable to contract pricing.
CONTRACT TERM:	October 18, 2017 through October 17, 2018

COMMENTS:

gwinnettcounty Police Department



770 Hi-Hope Road • Lawrenceville, GA 30043-4540
 P.O. Box 602 • Lawrenceville, GA 30046-0602
 770.513.5000 • www.gwinnettcounty.com

MEMORANDUM

TO: Marlo Puckett
 Purchasing Associate II

THROUGH: A. A. Ayers, Chief of Police *AA*
 Department of Police Services

FROM: Joyce Martin, Business Manager *JM*
 Department of Police Services

SUBJECT: Recommendation to Renew BL083-16
 Provision of Landscaping Maintenance Services at Various Gwinnett County Facilities on an Annual Contract

DATE: May 23, 2017

The Department of Police Services recommends renewal of the above referenced procurement with ACS Landscape Management in the amount of \$110,038.00.

Amount spent previous contract \$109,755.00 (estimated)
 Estimated amount to be spent for current contract \$110,038.00
 References checked: Yes

1. Total obligations requested: \$110,038.00
2. Do total obligations agree with "Action Requested"? Yes No
3. Budgeted: Yes No
4. Contact name: Jamie Couch Contact phone: 770-513-5059
5. Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2017	106		21200015	50401201		\$27,510.00	25%
2018	106		21200015	50401201		\$82,528.00	75%
Total						\$110,038.00	100%

Transfer Required: Yes No

If Yes, transfer from:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing	
20170570			
Department:	Police Services	Date Submitted:	05/31/2017
Working Session:	07/18/2017	Business Session:	07/18/2017
Submitted By:	Marcia Smith	Public Hearing:	
Budget Type:	Neither	Multiple Depts?	No
Agenda Type	Approval/authorization	Special Routing:	
Item of Business:	Approval/authorization	Rezoning Type	
Item of Business:		Locked by Purchasing	No
for the Chairman to execute an Agreement with Kirkstall Road Enterprises, Inc. The Agreement allows for the filming and recording of the television series currently known as the "The First 48" in and around Gwinnett County, Georgia. Subject to approval as to form by the Law Department.			
Attachments	Justification Letter, Agreement		
Authorization: Chairman's Signature?	Yes		
Staff Recommendation	Approval		
Department Head	aaayers (6/1/2017)		
Attorney	trwilliams (6/12/2017)		
Attorney's Comments			
Agenda Purpose Only	<input type="checkbox"/>	As To Form	<input checked="" type="checkbox"/>
		Hold for Pickup?	<input type="checkbox"/>

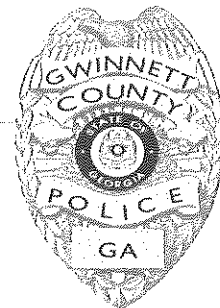
Financial Services Use Only

Financial Action Requested				
Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
	N/A	*	N/A	mbwoods (6/9/2017)
Finance Comments	* No Budget impact			FinDir's Initials
				jweatherford (6/9/2017)

County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	
Action	New Item
Tabled	
Motion	
2nd by	
Vote	

gwinnettcounty
Police Department



A.A. Ayers
Chief of Police

770 Hi-Hope Road • Lawrenceville, GA 30043-4540
P.O. Box 602 • Lawrenceville, GA 30046-0602
770.513.5210 • 770.513.5005 • www.gwinnettcounty.com

To: Chairman
District Commissioners

From: A. A. Ayers ✱
Chief of Police

Subject: Agenda Request

Date: May 31, 2017

I am requesting for the Chairman to enter into an Agreement between Kirkstall Road Enterprises, Inc. and Gwinnett County. The Agreement allows for the documentary television series, "The First 48" to film the operations of the department's homicide unit as they perform criminal investigations. The documentary television series focuses on the first forty eight hours of a homicide investigation.

The benefits of allowing this series access to the department revolve around the following; national department exposure for recruiting new police applicants, increasing the morale and productivity of departmental personnel, and sheds light on the hard work that goes into every homicide investigation.

Should you have any questions, please contact Marcia Smith, Staff II at 770-513-5206.

AAA:mcs

Kirkstall Road Enterprises, Inc.
96 Morton Street, 4th Floor
New York, NY 10014

May 25, 2017

Charlotte J. Nash, Chairman
Gwinnett County Board of Commissioners
75 Langley Drive
Lawrenceville, GA 30046-6935

Re: "THE FIRST 48" Access Agreement

Dear Chairman Nash,

This letter agreement ("Agreement") between Kirkstall Road Enterprises, Inc. ("Producer") and Gwinnett County, Georgia (the "County"), sets forth the terms and conditions in connection with the filming and recording by Producer of the television series currently known as "The First 48" (the "Series") in and around Gwinnett County, Georgia. The Series is intended for initial exploitation on one of A&E Television Network's Programming Services (the "Network"). In consideration of the promises and covenants set forth in this Agreement, the parties agree as follows:

1. Term. The term of this Agreement shall commence upon _____ and shall continue for a period of one (1) year (the "Term"). Upon the written mutual agreement of the County and Producer, the Term of this Agreement may be extended for two (2) additional one (1) year periods.

2. Access. The County hereby grants and shall facilitate Producer's access to the Gwinnett County Police Department ("the Department") generally, including, without limitation, access to the Department's premises and/or locations owned and/or controlled by the County so that Producer may film and record for the Series during the Term. Producer hereby recognizes that some officers and citizens may refuse to be filmed and that the County has no obligation to compel them to do so. Notwithstanding the foregoing, to the extent Producer does not interfere with the regular operations of the Department nor the regular work obligations of Department personnel, the County grants Producer access as approved and authorized by the Department Representative to Department officers, personnel, employees and agents (collectively, the "Personnel") necessary for the Series during the Term and any extension thereof. The County shall authorize Personnel to allow video and audio recorded during production in all circumstances and locations related to the Series as Producer may reasonably require to capture and document the Department and its Personnel in the context of the Series. For the County's security purposes, Producer shall provide the Department with identifying information regarding each member of the field production crew as requested by the Department.

3. Producer's Obligations.

a. Producer acknowledges and agrees that in order to protect the integrity of the Department's work, maintain the safety of officers and the public (inclusive of Producer's personnel), Producer shall comply with all instructions and restrictions as directed by the Department for purposes of the foregoing, in the Department's sole discretion, at any and all filming locations. Any filming by Producer and the work of Producer's personnel shall not interfere in any manner with the execution and performance of the Department's and Personnel's duties.

b. Producer acknowledges and agrees that it may not, during the course of filming put the County to any expense it would not otherwise ordinarily incur and any filming in connection herewith shall be done at no cost to the County.

c. Producer shall be responsible for obtaining all necessary consents including the written consent of Department Personnel featured in the Series, and such consent by the Personnel is hereby expressly authorized by the County. Producer hereby acknowledges it shall be responsible for securing the consent and all releases for persons filmed for inclusion in the Series.

d. Producer will provide certificates of insurance naming the County as additional insured.

4. Rights.

a. Producer intends to (i) produce footage concerning the Department and its Personnel at work, and (ii) capture any and all footage of the Department, Department Personnel and Department operations to produce the Series. The County hereby agrees and consents, and shall authorize the Department Personnel to agree and consent, to the filming and recording of the Department, the Department Personnel and the Department Personnel's voices and likenesses (all of the foregoing, the "Footage") and the use of the Footage in whole or in part. The County irrevocably grants to Producer, and shall authorize Department Personnel to grant to Producer all rights and consent or waive the same so as to permit the fullest use of the Footage or any part(s) thereof in all media, worldwide, in perpetuity. The County agrees, and shall authorize the Department Personnel to agree that the Footage, the Department Personnel likeness(es), photograph(s) and biographical material about the Department and Department Personnel may be used for promotional purposes relating to the Series. Notwithstanding the expiration or termination of this Agreement for any reason whatsoever, Producer's rights in and to the Footage as set forth herein, and Network's right to exploit the Footage and/or Series, shall survive the expiration or earlier termination of this Agreement.

b. The County agrees that, as between the County and Producer, Producer shall own all right, title and interest in and to the Series and all elements thereof and relating thereto (collectively the "Material"), and the Material will be solely created by the undersigned as a "work made for hire" for Producer for use as part of an audio/visual work within the meaning of U.S. Copyright Law, with Producer being deemed the sole author, and, at all stages of completion, the sole and exclusive owner, of the Material and of all rights of every kind or nature, whether now known or hereafter devised (including, without limitation, all copyrights and all extensions and renewals of copyrights) in and to the Material in perpetuity and throughout the universe and in all languages, with the right to use, exploit and

advertise the Material and the Series, in any form, matter and media, whether now known or hereafter devised, without any obligation whatsoever, other than as described in this Agreement, to the undersigned or any person or entity claiming through or on behalf of the undersigned.

If, under any applicable law, the fact that the Material is a “work made for hire” is not effective to place authorship and ownership of the Material and the Series and all rights therein in Producer, or in the event that it is determined that the Material or any part thereof does not constitute a “work made for hire” for Producer within the meaning of the copyright laws of the United States, then to the fullest extent allowable and for the full term of protection otherwise accorded to the undersigned under such applicable law, the undersigned hereby assigns to Producer irrevocably, exclusively and perpetually all rights of every kind in and to the Material throughout the universe and any and all of the undersigned’s right, title and interest in the Series and any other works now or hereafter created containing the Material. Nothing in this Agreement shall be construed as granting a perpetual right of use beyond what is specifically stated.

c. The County irrevocably grants Producer the right to use the County’s proprietary intellectual property, names, trademark(s), logos or trade names as well the names and images of the Department (collectively, the “Department Images”) in and in connection with the Series, as Producer may determine in its sole discretion. For the avoidance of doubt, Producer shall have the right to use or refer to Department Images visually and/or in dialogue as Producer shall determine in its sole discretion. For the avoidance of doubt, it is understood and agreed that the Department Images are solely owned and/or controlled by the County, provided, however, that Producer shall have the right to use or refer to Department Images visually and/or in dialogue in and in connection with the Series as Producer shall determine in its sole discretion.

d. As between the County and Producer, the parties acknowledge and agree that any and all audio and visual recordings, the Footage, the Material and any element of the Series (all of the foregoing, the “Series Materials”) shall be the sole and exclusive property of the Producer at all times. The County hereby acknowledges and agrees that Producer is the sole owner of the Series Materials and at no time, past, present or future, shall the County have an interest in, ownership of and/or access to the Series Materials.

5. Department Review.

a. The Department shall have the right to review a near final version of the applicable episode(s) in which the Department is featured (each, an “Episode”) of the Series to verify the factual accuracy of the investigation contained in the Footage included in the applicable Episode. Producer shall arrange for a Department Representative to screen a copy of the applicable Episode. Due to very tight production schedules in connection with the Series and other exigencies of production, the County agrees to return any comments to Producer within five (5) business days of the Department Representative’s screening and review of the applicable Episode (the “Review Period”). If Producer does not receive comments within the Review Period, the Footage in such Episode shall be deemed approved. If the Department Representative provides timely comments pursuant to this paragraph, Producer shall meaningfully consult with the Department and make good faith efforts to depict the investigation accurately. Notwithstanding the foregoing, as between Producer and the Department, Producer shall have the absolute discretion to determine the editorial content

of the Series and each episode thereof including, but not limited to, tone, theme, featured events and story line.

b. Producer hereby acknowledges that the Series shall not contain any confidential, non-public investigatory, procedural and/or operational information concerning the Department, as determined by the County or the Department, which could impair the integrity of an investigation, such as the identity of a confidential informant (“Confidential Information”) and upon notification or request of the Department Representative of the inclusion of such Confidential Information, Producer shall make a good faith effort to address any such issues, otherwise its inclusion shall be deemed approved.

6. Exclusivity. The County hereby confirms that during the Term of this Agreement, the County will not, prior to the first transmission of the initial Episode of the Series featuring the Department, (i) enter into an agreement with another media company similar to this Agreement, or (ii) extend the same level of cooperation with another media company, in connection with and for the filming of an observational documentary program or series that is similar in theme, style or subject matter of the Series that may be broadcast on television. As of the date of this Agreement, Producer understands that the County has not entered into an agreement and has not commenced production on other types of programs that may be similar in theme, style or subject matter as the Series. For the sake of clarity, nothing contained herein shall prohibit the Department from participating in any other types of television program (e.g., news programs, including local news features) that are not similar in theme, style or subject matter as the Series, or participate in any program that would not act as a “spoiler” for the Series, to the extent allowable by law.

7. Representations and Warranties. The County represents and warrants (i) it has the right, power and authority to enter into this Agreement and to fulfill its obligations and grant the rights hereunder; (ii) there is no contract with any other person, firm, corporation or entity which will in any way interfere with the rights granted to Producer hereunder or with the performance of the County’s obligations under this Agreement; and (iii) there are no additional permissions necessary for the County to be able to grant the rights or fulfill its obligations hereunder or any such additional permissions already have been obtained by the County.

8. Miscellaneous.

a. Producer shall be under no obligation to actually use the Footage in any manner.

b. The parties expressly agree that the relationship between them under this Agreement is that of two principals dealing with each other as independent entities subject to the terms and conditions of this Agreement, and that Producer is an independent journalist. At no time, past, present or future, shall the relationship of the parties be deemed, nor is it intended, to constitute an agency, partnership, joint venture, or collaboration for any reason whatsoever. Neither party shall have the right, power or authority at any time to act on behalf of, bind or represent the other party.

c. Producer and the County hereby agree that, if deemed necessary, the parties will schedule and participate in monthly meetings to discuss outstanding issues and concerns pertaining to the Department's participation in the Series.

d. Producer shall at all times defend, indemnify and hold the County harmless from and against any and all claims, damages, liabilities, costs and expenses associated with defending any lawsuit(s) resulting therefrom, including reasonable outside attorneys fees, court costs and any judgment awarded to a third party as the result of any breach of any of Producer's obligations contained herein and in connection with the development, production and/or exploitation of the Series; provided, however, that the foregoing defense and indemnification shall not apply to any Claims arising out of or resulting from: (i) any breach of any of the County's representations, warranties or agreements herein; or (ii) malfeasance and/or gross negligence and/or other intentional tortious acts or omissions committed by the County and/or any of the County's respective agents, employees, guests or invitees.

e. Notwithstanding the County's obligations pursuant to the Georgia Open Records Act, O.C.G.A. § 50-18-70 et. seq. or other applicable federal, state, or local law, the County shall not at any time issue, authorize or participate in any news story, magazine article or other publicity or information of any kind relating to the Series, or Producer or disclose any confidential information of Producer's without Producer's written consent in each instance. Notwithstanding the foregoing and for the avoidance of doubt, this paragraph shall not prevent the County from releasing to the press and/or local news any information regarding a case that is featured in or relates to the Series. Except for disclosure by Producer to a third party broadcaster and in connection with the exploitation of the Series, the parties agree that this Agreement is confidential and that they may not disclose the contents to any third party apart from their professional advisors or as may be required by law.

f. Producer may assign any and all rights granted under this Agreement including, without limitation, to the Network. Producer agrees to inform the County in writing of any said assignment at least thirty (30) days in advance.

g. This Agreement may be terminated by the County or Producer for any reason upon sixty (60) days written notice by the terminating party to the other party. This Agreement may be also terminated by mutual consent of the parties and in accordance with the terms and conditions of any plan of termination as agreed upon by the parties, including, without limitation, the date of such termination.

h. This Agreement represents a complete and binding contract between the parties hereto, superseding any prior agreements, negotiations or understandings (written or oral) between them and may not be amended or otherwise changed except by a written instrument signed by both Producer and the County. The rights granted herein shall inure to the benefit of Producer, its licensees, successors and assigns. This Agreement is subject to and shall be governed by and construed in accordance with the laws of the State of Georgia without reference to its choice of law provisions.

[SIGNATURE PAGE TO FOLLOW]

If the foregoing conforms to your understanding of the Agreement, please sign in the space provided below. Upon full execution thereof, this Agreement shall be binding.

AGREED AND ACCEPTED

Gwinnett County, Georgia

Kirkstall Road Enterprises, Inc.

By: _____

Charlotte J. Nash

Title: Chairman, Board of Commissioners

By: _____

Title: _____

Attest:

By: _____

Diane Kemp
County Clerk

[CORPORATE SEAL]

[SEAL]

APPROVED AS TO FORM:

Tuwanda Rush Williams
Senior Assistant County Attorney

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing		
20170628	20160768			
Department:	Support Services	Date Submitted:	06/22/2017	
Working Session:	07/18/2017	Business Session:	07/18/2017	Public Hearing:
Submitted By:	Purchasing - Lindsey Gravitt - MP		Multiple Depts?	No
Budget Type:	Operating		Special Routing:	
Agenda Type	Approval	Rezoning Type		
Item of Business:		Locked by Purchasing		No
to renew RP015-15, provision of custodial services at various Gwinnett County facilities on an annual contract (November 01, 2017 through October 31, 2018), with Building Maintenance Services, Inc., base amount \$567,828.00.				
Attachments	Summary Sheet, Justification Letter			
Authorization: Chairman's Signature?	No			
Staff Recommendation	Approval			
Department Head	ahparham (6/28/2017)			
Attorney	fsfields (7/5/2017)			
Attorney's Comments				
Agenda Purpose Only	<input checked="" type="checkbox"/>	As To Form	<input type="checkbox"/>	Hold for Pickup?
			<input type="checkbox"/>	

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Yes		General	*	\$199,559	mbwoods (7/5/2017)
Yes		Admin Support	*	\$368,269	
Finance Comments	* The current balance in Industrial R&M - Contracted is checked as services are provided. The requested allocation is an estimate based on the recommended base bid. For FY2017, \$94,638 is allocated; For FY2018, \$473,190 is subject to budget approval.				FinDir's Initials
					bjalexzulian (7/3/2017)

County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	<input style="width: 100%;" type="text"/>
Action	<input style="width: 100%;" type="text" value="New Item"/>
Tabled	<input style="width: 100%;" type="text"/>
Motion	<input style="width: 100%;" type="text"/>
2nd by	<input style="width: 100%;" type="text"/>
Vote	

SUMMARY – RP015-15**Provision of Custodial Services at Various Gwinnett County Facilities on an Annual Contract**

PURPOSE:	The service provider will furnish all labor, supervision, materials, equipment, and cleaning products necessary to perform the work for this contract. The services include all functions normally considered a part of janitorial work. All services will be provided for the interior of the specified buildings and all services (except specified day porter services) will be accomplished during periods of the day that will not interfere with the building occupants or the operation of the facilities.
LOCATION:	Various Department of Support Services locations throughout Gwinnett County
AMOUNT TO BE SPENT:	\$567,828.00
PREVIOUS CONTRACT AWARD AMOUNT:	\$600,823.00
AMOUNT SPENT PREVIOUS CONTRACT:	\$570,718.30
INCREASE/DECREASE (CURRENT CONTRACT VS. PREVIOUS CONTRACT):	0%
NUMBER OF BIDS/PROPOSALS MAILED:	N/A
NUMBER OF RESPONSES:	N/A
PRE-BID/PROPOSAL CONFERENCE HELD (YES/NO) IF YES, NUMBER OF FIRMS REPRESENTED:	N/A
REASONS FOR LIMITED RESPONSE (IF RELEVANT):	N/A
RENEWAL OPTION NUMBER	This is renewal option two (2) of four (4).
MARKET PRICES COMPARISON (FOR RENEWALS):	Proposals were evaluated based upon criteria stated in the document, which included 30 points for the background and experience of the company, 20 points for references, 15 points for staff and training, 15 points for equipment, products, and processes, and 20 points for cost. Therefore, an analysis on cost alone cannot be obtained.
CONTRACT TERM:	November 01, 2017 through October 31, 2018

COMMENTS:



75 Langley Drive • Lawrenceville, GA 30046-6935
 770.822.8059 • (fax) 770.822.8037
 www.gwinnettcountry.com

gwinnettcountry

MEMORANDUM

To: Marlo Puckett, Purchasing Associate III, Purchasing Division, DoFS
 From: Angelia Parham, P.E. *AP*
 Subject: Recommendation to Renew RP015-15—Provision of Custodial Services at Various Gwinnett County Facilities on an Annual Contract
 Date: June 13, 2017

REQUESTED ACTION

The Department of Support Services recommends renewal of RP015-15, Provision of Custodial Services at Various Gwinnett County Facilities on an Annual Contract, to Building Maintenance Services, Inc., in the amount of \$567,828.00.

DESCRIPTION

This contract is for the provision of custodial services at various County buildings maintained by the Department of Support Services. This is the second of four renewal options.

FINANCIAL

1. Estimated amount to be spent: \$567,828.00
2. Amount spent previous contract period: \$570,718.30 (11/01/16 – 10/31/17)
3. Do total obligations agree with "Action Requested"? Yes X No
4. Budgeted: Yes X No
5. Contact Name: Dennis Baxter Contact Phone: 770-822-7042
6. Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2017	665		16600050	50404231		\$ 61,378.22	10.8%
2017	001		25170002	50404231		\$ 33,259.78	5.9%
2018	665		16600050	50404231		\$306,891.10	54.0%
2018	001		25170002	50404231		\$166,298.90	29.3%
Total						\$567,828.00	100%

Transfer Required: Yes No X

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing	
20170665			
Department:	Transportation	Date Submitted:	06/28/2017
Working Session:	07/18/2017	Business Session:	07/18/2017
Submitted By:	Purchasing - Lindsey Gravitt - CD	Public Hearing:	
Budget Type:	Capital	Multiple Depts?	No
Agenda Type	Award	Special Routing:	
Item of Business:	Award		Rezoning Type
Item of Business:		Locked by Purchasing	<input type="checkbox"/> No
BL052-17, Peachtree Industrial Boulevard (Norcross STEM High School) traffic improvement project, to low bidder, CMES, Inc., amount not to exceed \$648,991.00. Contract to follow award. Subject to approval as to form by the Law Department. This contract is funded by the 2017 SPLOST Program. District 2/Howard			
Attachments	Summary Sheet, Justification Letter, Tabulation, Justification Support		
Authorization: Chairman's Signature?	Yes		
Staff Recommendation	Award		
Department Head	archapman (6/29/2017)		
Attorney	dsmorelli (7/7/2017)		
Attorney's Comments			
Agenda Purpose Only	<input checked="" type="checkbox"/>	As To Form	<input type="checkbox"/>
		Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested	Transfer \$648,991 from Transportation Administration project to establish Peachtree Industrial Boulevard (Norcross STEM High School) project.			
	Budgeted	Fund Name	Current Balance	Requested Allocation
	Yes	2017 SPLOST	*	\$648,991
Finance Comments	* Upon approval, establish the Peachtree Industrial Boulevard (Norcross STEM High School) project. Funding is available in the Transportation Administration project.			Director's Initials
				mbwoods (7/7/2017)
				FinDir's Initials
				bjalexzilian (7/6/2017)

County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	<input type="text"/>
Action	New Item <input type="text"/>
Tabled	<input type="text"/>
Motion	<input type="text"/>
2nd by	<input type="text"/>
Vote	

SUMMARY – BL052-17**Peachtree Industrial Boulevard (Norcross STEM High School) Traffic Improvement Project**

PURPOSE:	This project consists of intersection improvements for the Norcross Cluster STEM High School driveway at Peachtree Industrial Boulevard.
LOCATION:	District 2/Howard
AMOUNT TO BE SPENT:	\$648,991.00
PREVIOUS CONTRACT AWARD AMOUNT:	N/A
AMOUNT SPENT PREVIOUS CONTRACT:	N/A
INCREASE/DECREASE (CURRENT CONTRACT VS. PREVIOUS CONTRACT):	N/A
NUMBER OF BIDS/PROPOSALS MAILED:	76 152 website viewings
NUMBER OF RESPONSES:	10
PRE-BID/PROPOSAL CONFERENCE HELD (YES/NO) IF YES, NUMBER OF FIRMS REPRESENTED:	No
REASONS FOR LIMITED RESPONSE (IF RELEVANT):	N/A
RENEWAL OPTION NUMBER	N/A
MARKET PRICES COMPARISON (FOR RENEWALS):	N/A
CONTRACT TERM:	Upon issuance of Notice to Proceed through March 31, 2018

COMMENTS:

MEMORANDUM

TO: Christopher Duncan, Purchasing Associate II
Purchasing Division, DOFS

THROUGH: Alan R. Chapman, P.E., Director *ARC*
Department of Transportation

FROM: Lewis Cooksey, P.E.
Department of Transportation

SUBJECT: **Recommendation for Award of BL052-17
Peachtree Industrial Boulevard (Norcross STEM High School)
F-1217-01
District 2/Howard**

DATE: June 22, 2017

REQUESTED ACTION

The Department of Transportation recommends award of the above referenced procurement to CMES, Inc. in the amount of \$648,991.00.

DESCRIPTION

The CMES, Inc. bid represents 94.76% of the estimated cost. This is the lowest of the ten responsive bids received. This project is for intersection improvements for the new Norcross cluster STEM High School driveway at its intersection with Peachtree Industrial Boulevard.

This contract is funded 100% by the 2017 SPLOST Program.

References checked? Yes No

FINANCIAL

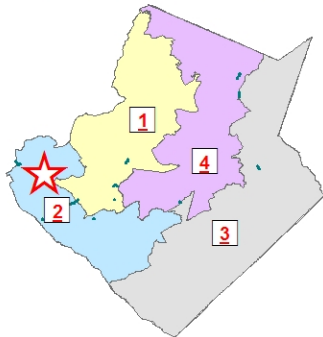
1. Estimated amount to be spent: \$648,991.00
2. Do total obligations agree with "Action Requested"? Yes No
3. Budgeted: Yes No
4. Contact name: Jay Howard Contact phone: 770-822-7448
5. Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2017	320	209000		50802000	F-1217-01-3-03	\$486,743.25	75%
2018	320	209000		50802000	F-1217-01-3-03	\$162,247.75	25%
Total						\$648,991.00	100%

Transfer Required: Yes No

If Yes, transfer from:

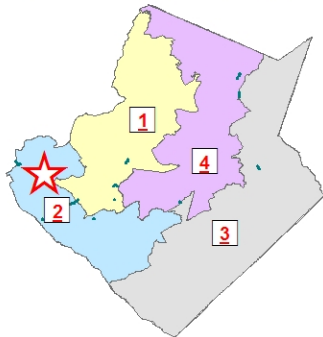
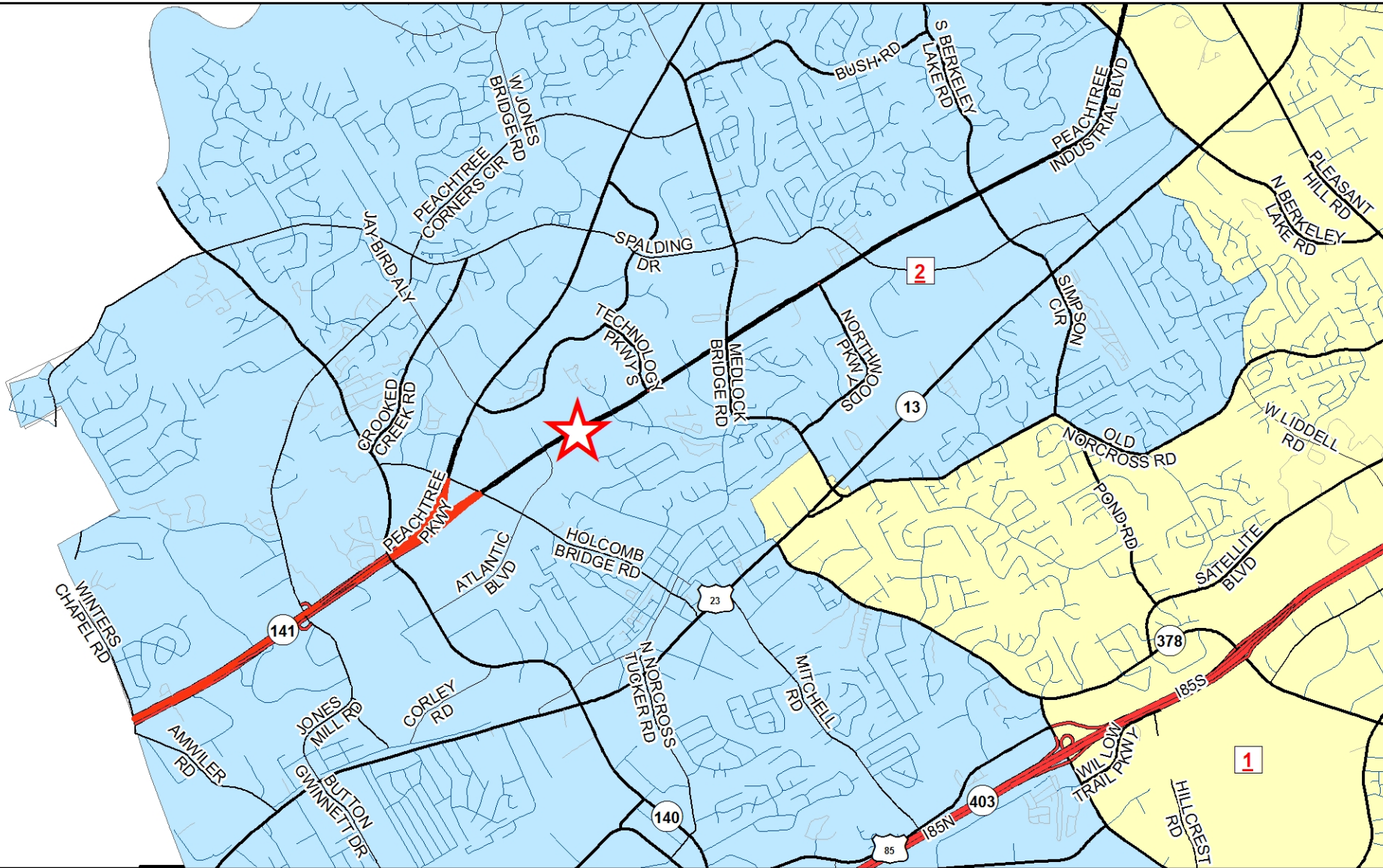
Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount
2017	320	209000		50802000	O-0141-05-1-02	\$648,991.00



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PROJECT DESCRIPTION SUMMARY:

This project will install a new traffic signal, dual left turn lanes, a right turn lane, and sidewalk ramps on Peachtree Industrial Boulevard at the entrance to the new Norcross cluster STEM High School. A right turn lane will also be constructed on Peachtree Industrial Boulevard at the second entrance to the new high school. Drainage improvements will be included within the project scope. This project is funded by the 2017 SPLOST program.



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PROJECT DESCRIPTION SUMMARY:

This project will install a new traffic signal, dual left turn lanes, a right turn lane, and sidewalk ramps on Peachtree Industrial Boulevard at the entrance to the new Norcross cluster STEM High School. A right turn lane will also be constructed on Peachtree Industrial Boulevard at the second entrance to the new high school. Drainage improvements will be included within the project scope. This project is funded by the 2017 SPLOST program.

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing	
20170662			
Department:	Transportation	Date Submitted:	06/27/2017
Working Session:	07/18/2017	Business Session:	07/18/2017
Submitted By:	jehoward	Public Hearing:	
Budget Type:	Capital	Multiple Depts?	No
Agenda Type	Approval/authorization	Special Routing:	
Item of Business:	Approval/authorization	Rezoning Type	
Item of Business:		Locked by Purchasing	No
<p>for the Chairman to execute a Facility Encroachment Agreement and Amendment with CSX Transportation, Inc. for the Ronald Reagan Parkway ATMS/ITS project for \$1,750.00. This Agreement is funded by the 2009 SPLOST Program. Subject to approval as to form by the Law Department. District 2/Howard and District 4/Heard</p>			
Attachments	Memorandum, Agreement		
Authorization: Chairman's Signature?	Yes		
Staff Recommendation	Approval		
Department Head	archapman (6/29/2017)		
Attorney	dsmorelli (7/7/2017)		
Attorney's Comments			
Agenda Purpose Only	<input checked="" type="checkbox"/>	As To Form	<input type="checkbox"/>
		Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
	Yes	2009 SPLOST	\$2,748,669*	\$1,750	mbwoods (7/7/2017)
Finance Comments	*Amount available within the 2009 SPLOST ATMS/ITS (Various Locations) project.				FinDir's Initials
					bjalexzulian (7/6/2017)

County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	
Action	New Item
Tabled	
Motion	
2nd by	
Vote	

Department of Transportation



75 Langley Drive • Lawrenceville, GA 30046-6935
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www.gwinnettcounty.com

MEMORANDUM

TO: Chairman
Board of Commissioners

FROM: Alan R Chapman, P.E., Director *ARC*
Department of Transportation

SUBJECT: Facility Encroachment Agreement and Amendment with CSX Transportation, Inc. for the Ronald Reagan Parkway ATMS/ITS Project (M-0685-38)

DATE: June 27, 2017

The Department of Transportation requests approval and authorization for the Chairman to execute an encroachment agreement with CSX Transportation, Inc. for the Ronald Reagan Parkway ATMS/ITS Project as part of the ongoing design.

The agreement will allow the ATMS/ITS infrastructure to cross the CSX Transportation right-of-way during the construction phase of the project.

There is a \$1,750.00 cost associated with the facility encroachment agreement for license and insurance fees. The funding for the project is 100% provided by the 2009 Special Purpose Local Option Sales Tax Program and lies within Commission District 2/Howard and Commission District 4/Heard.

Thank you for your consideration in this matter. Should you have any questions, please feel free to contact me at 770.822.7417.

gwinnettcounty

FACILITY ENCROACHMENT AGREEMENT

THIS AGREEMENT, Made and effective as of May 4, 2017, by and between CSX TRANSPORTATION, INC., a Virginia corporation, whose mailing address is 500 Water Street, Jacksonville, Florida 32202, hereinafter called "Licensor," and GWINNETT COUNTY BOARD OF COMMISSIONERS, a municipal corporation, political subdivision or state agency, under the laws of the State of Georgia, whose mailing address is 75 Langley Drive, Lawrenceville, Georgia 30046, hereinafter called "Licensee," WITNESSETH:

WHEREAS, Licensee desires to construct (unless previously constructed and designated as existing herein), use and maintain the below described facility(ies), hereinafter, collectively, called "Facilities," over, under or across property owned or controlled by Licensor at the below described location(s):

1. One (1) seventy-two count (72) fiber optic crossing, solely for the transmission of voice communication or other data only, via an optical waveguide, through a solid core of glass or plastic fiber material, located at or near Lilburn, Gwinnett County, Georgia, Atlanta Division, Abbeville Subdivision, Milepost SG-551.07, Latitude N33:54:03.9492, Longitude W84:04:37.8660;
2. One (1) empty conduit, use to be determined at a future date, located at or near Lilburn, Gwinnett County, Georgia, Atlanta Division, Abbeville Subdivision, Milepost SG-551.07, Latitude N33:54:03.9492, Longitude W84:04:37.8660;

hereinafter, called the "Encroachment," as shown on print(s) labeled Exhibit "A," attached hereto and made a part hereof;

NOW, THEREFORE, in consideration of the mutual covenants, conditions, terms and agreements herein contained, the parties hereto agree and covenant as follows:

1. LICENSE:

1.1 Subject to Article 17, Licensor, insofar as it has the legal right, power and authority to do so, and its present title permits, and subject to:

- (A) Licensor's present and future right to occupy, possess and use its property within the area of the Encroachment for any and all purposes;
- (B) All encumbrances, conditions, covenants, easements, and limitations applicable to Licensor's title to or rights in the subject property; and
- (C) Compliance by Licensee and its agent or contractor ("Licensee's Contractor") with the terms and conditions herein contained;

does hereby license and permit Licensee to construct, maintain, repair, renew, operate, use, alter or change the Facilities at the Encroachment above for the term herein stated, and to remove same upon termination.

1.2 The term Facilities, as used herein, shall include only those structures and ancillary facilities devoted exclusively to the transmission usage above within the Encroachment, and as shown on attached Exhibit A.

1.3 No additional structures or other facilities shall be placed, allowed, or maintained by Licensee in, upon or on the Encroachment except upon prior separate written consent of Licensor.

2. ENCROACHMENT FEE; TERM:

2.1 Licensee shall pay Licensor a one-time nonrefundable Encroachment Fee of ONE THOUSAND AND 00/100 U.S. DOLLARS (\$1,000.00) upon execution of this Agreement. Licensee agrees that the Encroachment Fee applies only to the original Licensee under this Agreement. In the event of a successor (by merger, consolidation, reorganization and/or assignment) or if the original Licensee changes its name, then Licensee shall be subject to payment of Licensor's current administrative and document preparation fees for the cost incurred by Licensor in preparing and maintaining this Agreement on a current basis.

2.2 However, Licensee assumes sole responsibility for, and shall pay directly (or reimburse Licensor), any additional annual taxes and/or periodic assessments levied against Licensor or Licensor's property solely on account of said Facilities or Encroachment.

2.3 This Agreement shall terminate as herein provided, but shall also terminate upon: (a) Licensee's cessation of use of the Facilities or Encroachment for the purpose(s) above; (b) removal of the Facilities; (c) subsequent mutual consent; and/or (d) failure of Licensee to complete installation within five (5) years from the effective date of this Agreement.

2.4 In further consideration for the license or right hereby granted, Licensee hereby agrees that Licensor shall not be charged or assessed, directly or indirectly, with any part of the cost of the installation of said Facilities and appurtenances, and/or maintenance thereof, or for any public works project of which said Facilities is a part.

3. CONSTRUCTION, MAINTENANCE AND REPAIRS:

3.1 Licensee shall construct, maintain, relocate, repair, renew, alter, and/or remove the Facilities, in a prudent, workmanlike manner, using quality materials and complying with any applicable standard(s) or regulation(s) of Licensor (CSXT Specifications), or Licensee's particular industry, National Electrical Safety Code, or any governmental or regulatory body having jurisdiction over the Encroachment.

3.2 Location and construction of Facilities shall be made strictly in accordance with design(s) and specifications furnished to and approved by Licensor and of material(s) and size(s) appropriate for the purpose(s) above recited.

3.3 All of Licensee's work, and exercise of rights hereunder, shall be undertaken at time(s) satisfactory to Licensor, and so as to eliminate or minimize any impact on or interference with the safe use and operation of Licensor's property and appurtenances thereto.

3.4 In the installation, maintenance, repair and/or removal of said Facilities, Licensee shall not use explosives of any type or perform or cause any blasting without the separate express written consent of Licensor. As a condition to such consent, a representative will be assigned by Licensor to monitor blasting, and Licensee shall reimburse Licensor for the entire cost and/or expense of furnishing said monitor.

3.5 Any repairs or maintenance to the Facilities, whether resulting from acts of Licensee, or natural or weather events, which are necessary to protect or facilitate Licensor's use of its property, shall be made by Licensee promptly, but in no event later than thirty (30) days after Licensee has notice as to the need for such repairs or maintenance.

3.6 Licensor, in order to protect or safeguard its property, rail operations, equipment and/or employees from damage or injury, may request immediate repair or renewal of the Facilities, and if the same is not performed, may make or contract to make such repairs or renewals, at the sole risk, cost and expense of Licensee.

3.7 Neither the failure of Licensor to object to any work done, material used, or method of construction or maintenance of said Encroachment, nor any approval given or supervision exercised by Licensor, shall be construed as an admission of liability or responsibility by Licensor, or as a waiver by Licensor of any of the obligations, liability and/or responsibility of Licensee under this Agreement.

3.8 All work on the Encroachment shall be conducted in accordance with Licensor's safety rules and regulations.

3.9 To the fullest extent permitted by State law, Licensee hereby agrees to reimburse Licensor any loss, cost or expense (including losses resulting from train delays and/or inability to meet train schedules) arising from any failure of Licensee to make repairs or conduct maintenance as required by Section 3.5 above or from improper or incomplete repairs or maintenance to the Facilities or Encroachment.

4. PERMITS, LICENSES:

4.1 Before any work hereunder is performed, or before use of the Encroachment for the contracted purpose, Licensee, at its sole cost and expense, shall obtain all necessary permit(s) (including but not limited to zoning, building, construction, health, safety or environmental matters), letter(s) or certificate(s) of approval. Licensee expressly agrees and warrants that it shall conform and limit its activities to the terms of such permit(s), approval(s)

and authorization(s), and shall comply with all applicable ordinances, rules, regulations, requirements and laws of any governmental authority (State, Federal or Local) having jurisdiction over Licensee's activities, including the location, contact, excavation and protection regulations of the Occupational Safety and Health Act (OSHA) (29 CFR 1926.651(b)), et al., and State "One Call" - "Call Before You Dig" requirements.

4.2 Licensee assumes sole responsibility for failure to obtain such permit(s) or approval(s), for any violations thereof, or for costs or expenses of compliance or remedy.

5. MARKING AND SUPPORT:

5.1 With respect to any subsurface installation or maintenance upon Licensor's property, Licensee, at its sole cost and expense, shall:

- (A) support track(s) and roadbed in a manner satisfactory to Licensor;
- (B) backfill with satisfactory material and thoroughly tamp all trenches to prevent settling of surface of land and roadbed of Licensor; and
- (C) either remove any surplus earth or material from Licensor's property or cause said surplus earth or material to be placed and distributed at location(s) and in such manner Licensor may approve.

5.2 After construction or maintenance of the Facilities, Licensee shall:

- (A) Restore any track(s), roadbed and other disturbed property; and
- (B) Erect, maintain and periodically verify the accuracy of aboveground markers, in a form approved by Licensor, indicating the location, depth and ownership of any underground Facilities or related facilities.

5.3 Licensee shall be solely responsible for any subsidence or failure of lateral or subjacent support in the Encroachment area for a period of three (3) years after completion of installation.

6. TRACK CHANGES:

6.1 In the event that rail operations and/or track maintenance result in changes in grade or alignment of, additions to, or relocation of track(s) or other facilities, or in the event future use of Licensor's rail corridor or property necessitate any change of location, height or depth in the Facilities or Encroachment, Licensee, at its sole cost and expense and within thirty (30) days after notice in writing from Licensor, shall make changes in the Facilities or Encroachment to accommodate such track(s) or operations.

6.2 If Licensee fails to do so, Licensor may make or contract to make such changes at Licensee's cost.

7. FACILITY CHANGES:

7.1 Licensee shall periodically monitor and verify the depth or height of the Facilities or Encroachment in relation to the existing tracks and facilities, and shall relocate the Facilities or change the Encroachment, at Licensee's expense, should such relocation or change be necessary to comply with the minimum clearance requirements of Licensor.

7.2 If Licensee undertakes to revise, renew, relocate or change in any manner whatsoever all or any part of the Facilities (including any change in voltage or gauge of wire or any change in circumference, diameter or radius of pipe or change in materials transmitted in and through said pipe), or is required by any public agency or court order to do so, plans therefor shall be submitted to Licensor for approval before such change. After approval, the terms and conditions of this Agreement shall apply thereto.

8. INTERFERENCE WITH RAIL FACILITIES:

8.1 Although the Facilities/Encroachment herein permitted may not presently interfere with Licensor's railroad or facilities, in the event that the operation, existence or maintenance of said Facilities, in the sole judgment of Licensor, causes: (a) interference (including, but not limited to, physical or interference from an electromagnetic induction, or interference from stray or other currents) with Licensor's power lines, communication, signal or other wires, train control system, or electrical or electronic apparatus; or (b) interference in any manner, with the operation, maintenance or use of the rail corridor, track(s), structures, pole line(s), devices, other property, or any appurtenances thereto; then and in either event, Licensee, upon receipt of written notice from Licensor of any such interference, and at Licensee's sole risk, cost and expense, shall promptly make such changes in its Facilities or installation, as may be required in the reasonable judgment of the Licensor to eliminate all such interference. Upon Licensee's failure to remedy or change, Licensor may do so or contract to do so at Licensee's sole cost.

8.2 Without assuming any duty hereunder to inspect the Facilities, Licensor hereby reserves the right to inspect same and to require Licensee to undertake repairs, maintenance or adjustments to the Facilities, which Licensee hereby agrees to make promptly, at Licensee's sole cost and expense.

9. RISK, LIABILITY, INDEMNITY:

With respect to the relative risk and liabilities of the parties, it is hereby agreed that:

9.1 To the fullest extent permitted by State law (constitutional or statutory, as amended), Licensee hereby agrees to, defend, indemnify, and hold Licensor harmless from and against any and all liability, loss, claim, suit, damage, charge or expense which Licensor may suffer, sustain, incur or in any way be subjected to, on account of death of or injury to any person whomsoever (including officers, agents, employees or invitees of Licensor), and for damage to or loss of or destruction of any property whatsoever, arising out of, resulting from, or in any way

connected with the construction, repair, maintenance, replacement, presence, existence, operations, use or removal of the Facilities or any structure in connection therewith, or restoration of premises of Licensor to good order or condition after removal, EXCEPT when proven to have been caused solely by the willful misconduct or gross negligence of Licensor. HOWEVER, to the fullest extent permitted by State law, during any period of actual construction, repair, maintenance, replacement or removal of the Facilities, wherein agents, equipment or personnel of Licensee are on the railroad rail corridor, Licensee's liability hereunder shall be absolute, irrespective of any joint, sole or contributory fault or negligence of Licensor.

9.2 Licensee's Contractor shall hereby agree to, defend, indemnify, and hold Licensor harmless from and against any and all liability, loss, claim, suit, damage, charge or expense which Licensor may suffer, sustain, incur or in any way be subjected to, on account of death of or injury to any person whomsoever (including officers, agents, employees or invitees of Licensor), and for damage to or loss of or destruction of any property whosoever, arising out of resulting from, or in any way connected with the construction, repair, maintenance, replacement, presence, existence, operations, use or removal of the Facilities or any structure in connection therewith, or restoration of premises of Licensor to good order or condition after removal, EXCEPT when proven to have been caused solely by the willful misconduct or gross negligence of Licensor. HOWEVER, to the fullest extent permitted by State law, during any period of actual construction, repair, maintenance, replacement or removal of the Facilities, wherein agents, equipment or personnel of Licensee are on the railroad rail corridor, Licensee's liability hereunder shall be absolute, irrespective of any joint, sole or contributory fault or negligence of Licensor.

9.3 To the fullest extent permitted by State law, as above, Licensee assumes all responsibility for, and agrees to defend, indemnify and hold Licensor harmless from: (a) all claims, costs and expenses, including reasonable attorneys' fees, as a consequence of any sudden or nonsudden pollution of air, water, land and/or ground water on or off the Encroachment area, arising from or in connection with the use of this Encroachment or resulting from leaking, bursting, spilling, or any escape of the material transmitted in or through the Facilities; (b) any claim or liability arising under federal or state law dealing with either such sudden or nonsudden pollution of air, water, land and/or ground water arising therefrom or the remedy thereof; and (c) any subsidence or failure of lateral or subjacent support of the tracks arising from such Facilities leakage.

9.4 Notwithstanding Section 9.1, Licensee also expressly assumes all risk of loss which in any way may result from Licensee's failure to maintain either required clearances for any overhead Facilities or the required depth and encasement for any underground Facilities, whether or not such loss(es) result(s) in whole or part from Licensor's contributory negligence or joint fault.

9.5 Obligations of Licensee hereunder to release, indemnify and hold Licensor harmless shall also extend to companies and other legal entities that control, are controlled by, subsidiaries of, or are affiliated with Licensor, as well as any railroad that operates over the rail corridor on which the Encroachment is located, and the officers, employees and agents of each.

9.6 If a claim is made or action is brought against Licensor, and/or its operating lessee, for which Licensee may be responsible hereunder, in whole or in part, Licensee shall be notified to assume the handling or defense of such claim or action; but Licensor may participate in such handling or defense.

9.7 Notwithstanding anything contained in this Agreement, the limitation of liability contained in the state statutes, as amended from time to time, shall not limit Licensor's ability to collect under the insurance policies required to be maintained under this Agreement.

10. INSURANCE:

10.1 Prior to commencement of surveys, installation or occupation of premises pursuant to this Agreement, Licensee shall procure and shall maintain during the continuance of this Agreement, at its sole cost and expense, a policy of

- (i) Statutory Worker's Compensation and Employers Liability Insurance with available limits of not less than ONE MILLION AND 00/100 U.S. DOLLARS (\$1,000,000.00), which must contain a waiver of subrogation against CSXT and its Affiliates;
- (ii) Commercial General Liability coverage (inclusive of contractual liability) with available limits of not less than FIVE MILLION AND 00/100 U.S. DOLLARS (\$5,000,000.00), naming Licensor, and/or its designee, as additional insured and in combined single limits for bodily injury and property damage and covering the contractual liabilities assumed under this Agreement. The evidence of insurance coverage shall be endorsed to provide for thirty (30) days' notice to Licensor, or its designee, prior to cancellation or modification of any policy. Mail CGL certificate, along with agreement, to CSX Transportation, Inc., Speed Code J180, 500 Water Street, Jacksonville, FL 32202. On each successive year, send certificate to RenewalCOI@csx.com.
- (iii) Business automobile liability insurance with available limits of not less than ONE MILLION AND 00/100 U.S. DOLLARS (\$1,000,000.00) combined single limit for bodily injury and/or property damage per occurrence;
- (iv) Such other insurance as Licensor may reasonably require.

10.2 If Licensee's Contractor's existing CGL policy (ies) do(es) not automatically cover Licensee's contractual liability during periods of survey, installation, maintenance and continued occupation, a specific endorsement adding such coverage shall be purchased by Licensee's Contractor. If said CGL policy is written on a "claims made" basis instead of a "per occurrence" basis, Licensee shall arrange for adequate time for reporting losses. Failure to do so shall be at Licensee's sole risk.

10.3 Licensor, or its designee, may at any time request evidence of insurance purchased by Licensee to comply with this Agreement. Failure of Licensee to comply with Licensor's request shall be considered a default by Licensee.

10.4 Securing such insurance shall not limit Licensee's liability under this Agreement, but shall be security therefor.

10.5 (A) In the event Licensee finds it necessary to perform construction or demolition operations within fifty feet (50') of any operated railroad track(s) or affecting any railroad bridge, trestle, tunnel, track(s), roadbed, overpass or underpass, Licensee shall: (a) notify Licensor; and (b) require Licensee's Contractor(s) performing such operations to procure and maintain during the period of construction or demolition operations, at no cost to Licensor, Railroad Protective Liability (RPL) Insurance, naming Licensor, and/or its designee, as Named Insured, written on the current ISO/RIMA Form (ISO Form No. CG 00 35 01 96) with limits of FIVE MILLION AND 00/100 U.S. DOLLARS (\$5,000,000.00) per occurrence for bodily injury and property damage, with at least TEN MILLION AND 00/100 U.S. DOLLARS (\$10,000,000.00) aggregate limit per annual policy period, with Pollution Exclusion Amendment (ISO CG 28 31 11 85) if an older ISO Form CG 00 35 is used. The original of such RPL policy shall be sent to and approved by Licensor prior to commencement of such construction or demolition. Licensor reserves the right to demand higher limits.

(B) At Licensor's option, in lieu of purchasing RPL insurance from an insurance company (but not CGL insurance), Licensee may pay Licensor, at Licensor's current rate at time of request, the cost of adding this Encroachment, or additional construction and/or demolition activities, to Licensor's Railroad Protective Liability (RPL) Policy for the period of actual construction. This coverage is offered at Licensor's discretion and may not be available under all circumstances.

10.6 Notwithstanding the provisions of Sections 10.1 and 10.2, Licensee only, pursuant to State Statute(s), may self-insure or self-assume, in any amount(s), any contracted liability arising under this Agreement, under a funded program of self-insurance, which fund will respond to liability of Licensee imposed by and in accordance with the procedures established by law.

11. GRADE CROSSINGS; FLAGGING:

11.1 Nothing herein contained shall be construed to permit Licensee or Licensee's contractor to move any vehicles or equipment over the track(s), except at public road crossing(s), without separate prior written approval of Licensor.

11.2 If Licensor deems it advisable, during any construction, maintenance, repair, renewal, alteration, change or removal of said Facilities, to place watchmen, flagmen, inspectors or supervisors for protection of operations of Licensor or others on Licensor's rail corridor at the Encroachment, and to keep persons, equipment or materials away from the track(s), Licensor shall have the right to do so at the expense of Licensee, but Licensor shall not be liable for failure to do so.

12. LICENSOR'S COSTS:

12.1 Any additional or alternative costs or expenses incurred by Licensor to accommodate Licensee's continued use of Licensor's property as a result of track changes or wire changes shall also be paid by Licensee.

12.2 Licensor's expense for wages ("force account" charges) and materials for any work performed at the expense of Licensee pursuant hereto shall be paid by Licensee within thirty (30) days after receipt of Licensor's bill therefor. Licensor may, at its discretion, request an advance deposit for estimated Licensor costs and expenses.

12.3 Such expense shall include, but not be limited to, cost of railroad labor and supervision under "force account" rules, plus current applicable overhead percentages, the actual cost of materials, and insurance, freight and handling charges on all material used. Equipment rentals shall be in accordance with Licensor's applicable fixed rate. Licensor may, at its discretion, require advance deposits for estimated costs of such expenses and costs.

13. DEFAULT, BREACH, WAIVER:

13.1 The proper and complete performance of each covenant of this Agreement shall be deemed of the essence thereof, and in the event Licensee fails or refuses to fully and completely perform any of said covenants or remedy any breach within thirty (30) days after receiving written notice from Licensor to do so (or within forty-eight (48) hours in the event of notice of a railroad emergency), Licensor shall have the option of immediately revoking this Agreement and the privileges and powers hereby conferred, regardless of encroachment fee(s) having been paid in advance for any annual or other period. Upon such revocation, Licensee shall make removal in accordance with Article 14.

13.2 No waiver by Licensor of its rights as to any breach of covenant or condition herein contained shall be construed as a permanent waiver of such covenant or condition, or any subsequent breach thereof, unless such covenant or condition is permanently waived in writing by Licensor.

13.3 Neither the failure of Licensor to object to any work done, material used, or method of construction or maintenance of said Encroachment, nor any approval given or supervision exercised by Licensor, shall be construed as an admission of liability or responsibility by Licensor, or as a waiver by Licensor of any of the obligations, liability and/or responsibility of Licensee under this Agreement.

14. TERMINATION, REMOVAL:

14.1 All rights which Licensee may have hereunder shall cease upon the date of (a) termination, (b) revocation, or (c) subsequent agreement, or (d) Licensee's removal of the Facility from the Encroachment. However, neither termination nor revocation of this Agreement shall affect any claims and liabilities which have arisen or accrued hereunder, and which at the time of termination or revocation have not been satisfied; neither party, however, waiving any third party defenses or actions.

14.2 Within thirty (30) days after revocation or termination, Licensee, at its sole risk and expense, shall (a) remove the Facilities from the rail corridor of Licensor, unless the parties hereto agree otherwise, (b) restore the rail corridor of Licensor in a manner satisfactory to Licensor, and (c) reimburse Licensor any loss, cost or expense of Licensor resulting from such removal.

15. NOTICE:

15.1 Licensee shall give Licensor at least thirty (30) days written notice before doing any work on Licensor's rail corridor, except that in cases of emergency shorter notice may be given. Licensee shall provide proper notification as follows:

a. For non-emergencies, Licensee shall submit online via the CSX Property Portal from Licensor's web site, via web link:
https://propertyportal.csx.com/pub_ps_res/ps_res/jsf/public/index.faces

b. For emergencies, Licensee shall complete all of the steps outlined in Section 15.1 a. above, and shall also include detailed information of the emergency. Licensee shall also call and report details of the emergency to Licensor's Rail Operations Emergency Telephone Number: 1-800-232-0144. In the event Licensor needs to contact Licensee concerning an emergency involving Licensee's Facility(ies), the emergency phone number for Licensee is: 770-722-8089.

15.2 All other notices and communications concerning this Agreement shall be addressed to Licensee at the address above, and to Licensor at the address shown on Page 1, c/o CSXT Contract Management, J180; or at such other address as either party may designate in writing to the other.

15.3 Unless otherwise expressly stated herein, all such notices shall be in writing and sent via Certified or Registered Mail, Return Receipt Requested, or by courier, and shall be considered delivered upon: (a) actual receipt, or (b) date of refusal of such delivery.

16. ASSIGNMENT:

16.1 The rights herein conferred are the privileges of Licensee only, and Licensee shall obtain Licensor's prior written consent to any assignment of Licensee's interest herein; said consent shall not be unreasonably withheld.

16.2 Subject to Sections 2 and 16.1, this Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective successors or assigns.

16.3 Licensee shall give Licensor written notice of any legal succession (by merger, consolidation, reorganization, etc.) or other change of legal existence or status of Licensee, with a copy of all documents attesting to such change or legal succession, within thirty (30) days thereof.

16.4 Licensor expressly reserves the right to assign this Agreement, in whole or in part, to any grantee, lessee, or vendee of Licensor's underlying property interests in the Encroachment, upon written notice thereof to Licensee.

16.5 In the event of any unauthorized sale, transfer, assignment, sublicense or encumbrance of this Agreement, or any of the rights and privileges hereunder, Licensor, at its option, may revoke this Agreement by giving Licensee or any such assignee written notice of such revocation; and Licensee shall reimburse Licensor for any loss, cost or expense Licensor may incur as a result of Licensee's failure to obtain said consent.

17. TITLE:

17.1 Licensee understands that Licensor occupies, uses and possesses lands, rights-of-way and rail corridors under all forms and qualities of ownership rights or facts, from full fee simple absolute to bare occupation. Accordingly, nothing in this Agreement shall act as or be deemed to act as any warranty, guaranty or representation of the quality of Licensor's title for any particular Encroachment or segment of Rail Corridor occupied, used or enjoyed in any manner by Licensee under any rights created in this Agreement. It is expressly understood that Licensor does not warrant title to any Rail Corridor and Licensee will accept the grants and privileges contained herein, subject to all lawful outstanding existing liens, mortgages and superior rights in and to the Rail Corridor, and all leases, licenses and easements or other interests previously granted to others therein.

17.2 The term "license," as used herein, shall mean with regard to any portion of the Rail Corridor which is owned by Licensor in fee simple absolute, or where the applicable law of the State where the Encroachment is located otherwise permits Licensor to make such grants to Licensee, a "permission to use" the Rail Corridor, with dominion and control over such portion of the Rail Corridor remaining with Licensor, and no interest in or exclusive right to possess being otherwise granted to Licensee. With regard to any other portion of Rail Corridor occupied, used or controlled by Licensor under any other facts or rights, Licensor merely waives its exclusive right to occupy the Rail Corridor and grants no other rights whatsoever under this Agreement, such waiver continuing only so long as Licensor continues its own occupation, use or control. Licensor does not warrant or guarantee that the license granted hereunder provides Licensee with all of the rights necessary to occupy any portion of the Rail Corridor. Licensee further acknowledges that it does not have the right to occupy any portion of the Rail Corridor held by Licensor in less than fee simple absolute without also receiving the consent of the owner(s) of the fee simple absolute estate. Further, Licensee shall not obtain, exercise or claim any interest in the Rail Corridor that would impair Licensor's existing rights therein.

17.3 Licensee agrees it shall not have nor shall it make, and hereby completely and absolutely waives its right to, any claim against Licensor for damages on account of any deficiencies in title to the Rail Corridor in the event of failure or insufficiency of Licensor's title to any portion thereof arising from Licensee's use or occupancy thereof.

17.4 To the fullest extent permitted by State law, Licensee agrees to fully and completely indemnify and defend all claims or litigation for slander of title, overburden of

easement, or similar claims arising out of or based upon the Facilities placement, or the presence of the Facilities in, on or along any Encroachment(s), including claims for punitive or special damages.

17.5 Licensee shall not at any time own or claim any right, title or interest in or to Licensor's property occupied by the Encroachments, nor shall the exercise of this Agreement for any length of time give rise to any right, title or interest in Licensee to said property other than the license herein created.

17.6 Nothing in this Agreement shall be deemed to give, and Licensor hereby expressly waives, any claim of ownership in and to any part of the Facilities.

17.7 Licensee shall not create or permit any mortgage, pledge, security, interest, lien or encumbrances, including without limitation, tax liens and liens or encumbrances with respect to work performed or equipment furnished in connection with the construction, installation, repair, maintenance or operation of the Facilities in or on any portion of the Encroachment (collectively, "Liens or Encumbrances"), to be established or remain against the Encroachment or any portion thereof or any other Licensor property.

17.8 In the event that any property of Licensor becomes subject to such Liens or Encumbrances, Licensee agrees to pay, discharge or remove the same promptly upon Licensee's receipt of notice that such Liens or Encumbrances have been filed or docketed against the Encroachment or any other property of Licensor; however, Licensee reserves the right to challenge, at its sole expense, the validity and/or enforceability of any such Liens or Encumbrances.

18. GENERAL PROVISIONS:

18.1 This Agreement, and the attached specifications, contains the entire understanding between the parties hereto.

18.2 Neither this Agreement, any provision hereof, nor any agreement or provision included herein by reference, shall operate or be construed as being for the benefit of any third person.

18.3 Except as otherwise provided herein, or in any Rider attached hereto, neither the form of this Agreement, nor any language herein, shall be interpreted or construed in favor of or against either party hereto as the sole drafter thereof.

18.4 This Agreement is executed under current interpretation of applicable Federal, State, County, Municipal or other local statute, ordinance or law(s). However, each separate division (paragraph, clause, item, term, condition, covenant or agreement) herein shall have independent and severable status for the determination of legality, so that if any separate division is determined to be void or unenforceable for any reason, such determination shall have no effect upon the validity or enforceability of each other separate division, or any combination thereof.

18.5 This Agreement shall be construed and governed by the laws of the state in which the Facilities and Encroachment are located.

18.6 If any amount due pursuant to the terms of this Agreement is not paid by the due date, it will be subject to Licensor's standard late charge and will also accrue interest at eighteen percent (18%) per annum, unless limited by local law, and then at the highest rate so permitted.

18.7 Licensee agrees to reimburse Licensor for all reasonable costs (including attorney's fees) incurred by Licensor for collecting any amount due under the Agreement.

18.8 The provisions of this License are considered confidential and may not be disclosed to a third party without the consent of the other party(s), except: (a) as required by statute, regulation or court order, (b) to a parent, affiliate or subsidiary company, (c) to an auditing firm or legal counsel that are agreeable to the confidentiality provisions, or (d) to Lessees of Licensor's land and/or track who are affected by the terms and conditions of this Agreement and will maintain the confidentiality of this Agreement.

18.9 Licensor shall refund to Licensee any overpayments collected, plus any taxes paid in advance; PROVIDED, however, such refund shall not be made when the cumulative total involved is less than One Hundred Dollars (\$100.00).

19. CONTRACTOR'S ACCEPTANCE

19.1 Licensee shall observe and abide by, and shall require Licensee's Contractors to observe and abide by the terms, conditions and provisions set forth in this Agreement. Prior to any commencement of work under this Agreement by Licensee's Contractor, Licensee shall require Licensee's Contractor to execute and deliver to Licensor the Contractor Acceptance form attached hereto as Schedule A to acknowledge Licensee's Contractor's agreement to observe and abide by terms and conditions of the Agreement.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

IN WITNESS WHEREOF, the parties hereto have executed this Agreement in duplicate (each of which shall constitute an original) as of the effective date of this Agreement.

Witness for Licensor:

CSX TRANSPORTATION, INC.

By: CSX Real Property, Inc., signing as agent on behalf of CSX Transportation, Inc.

EAH

By: [Signature]

Print/Type Name: Dona Japiewon

Print/Type Title: Manager Real Estate Services

Witness for Licensee:

GWINNETT COUNTY BOARD OF COMMISSIONERS

By: _____

Who, by the execution hereof, affirms that he/she has the authority to do so and to bind the Licensee to the terms and conditions of this Agreement.

Print/Type Name: _____

Print/Type Title: _____

Tax ID No.: _____

Authority under Ordinance or

Resolution No. _____,

Dated _____.

Schedule "A"

CONTRACTOR'S ACCEPTANCE

This Amendment is and shall be a part of Agreement No. CSX819595, and is incorporated therein.

To and for the benefit of CSX TRANSPORTATION, Inc. (Licensor") and to induce Licensor to permit Contractor on or about Licensor's property for the purposed of performing work in accordance with the Agreement dated May 4, 2017, between Licensee and Licensor, Contractor hereby agrees to abide by and perform all applicable terms of the Agreement, including, but not limited to Sections 3, 9, 10 of the Agreement.

Witness for Licensor:

CSX TRANSPORTATION INC.

By: _____

Print/Type Name: _____

Print/Type Title: _____

Witness for Licensee's Contractor

LICENSEE'S CONTRACTOR

By: _____

Who, by the execution hereof, affirms that he/she has the authority to do so and to bind the Licensee has the authority to do so and to bind the Licensee's Contractor to the terms and conditions of this Agreement

NAME: _____

TITLE: _____

DATE: _____

Memorandum

To: ED Sparks – Asst. Chief Engineer
CC: Mark Austin – Director Corridor Occupancy
From: Anthony L. Gilmore – Project Specialist
Date: March 31, 2017
Re: Variance Request / RR Bridge / File: CSX819595 / Ronald Regan Parkway, Lilburn, GA (Bridge Key: 25088)

Mr. Sparks

CSX has received application and plans from Gwinnett County Georgia, requesting authorization to install (2) 2 inch HDPE carriers (1 x 72ct fiber optic cable & 1 x empty) by installation method horizontal direction drilling (HDD) under rail bridge located at DOT# 643320B and milepost SG 551.07 (33.90166429 ; -84.07594395). *Span 2*

Customer is requesting variance to stay within approximately of public road right-of-way and to minimize potential adverse impact to public traffic flows during installation. *U-?*

The applicat^{nt}e proposes installing the pipe approximately 4 feet below road surface across CSX's right-of-way of 200 feet. Based on the information and design plans provided by the applicant, it does not appear that the proposed utilities will be located within the influence zone of the bridge footers. If necessary, please verify this to be the case with drawings of the bridge structure on file in your department. Aside from its proximity to the existing bridge structure, the proposed installation is within compliance of CSX's design and construction ("D&C") criteria.

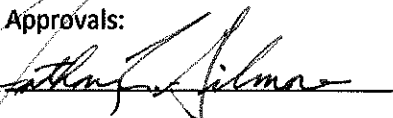
Customer point of contact is:

Tom Sever, Engineer V
Gwinnett County BOC
75 Langley Drive
Lawrenceville, GA 30046
Phone: (678) 639-8813
Email: Tom.Sever@gwinnettcountry.com

Reference included application and plans. Please stipulate agreement or objection to proposed variance.

Approvals:

Date:


Anthony L. Gilmore, Project Specialist

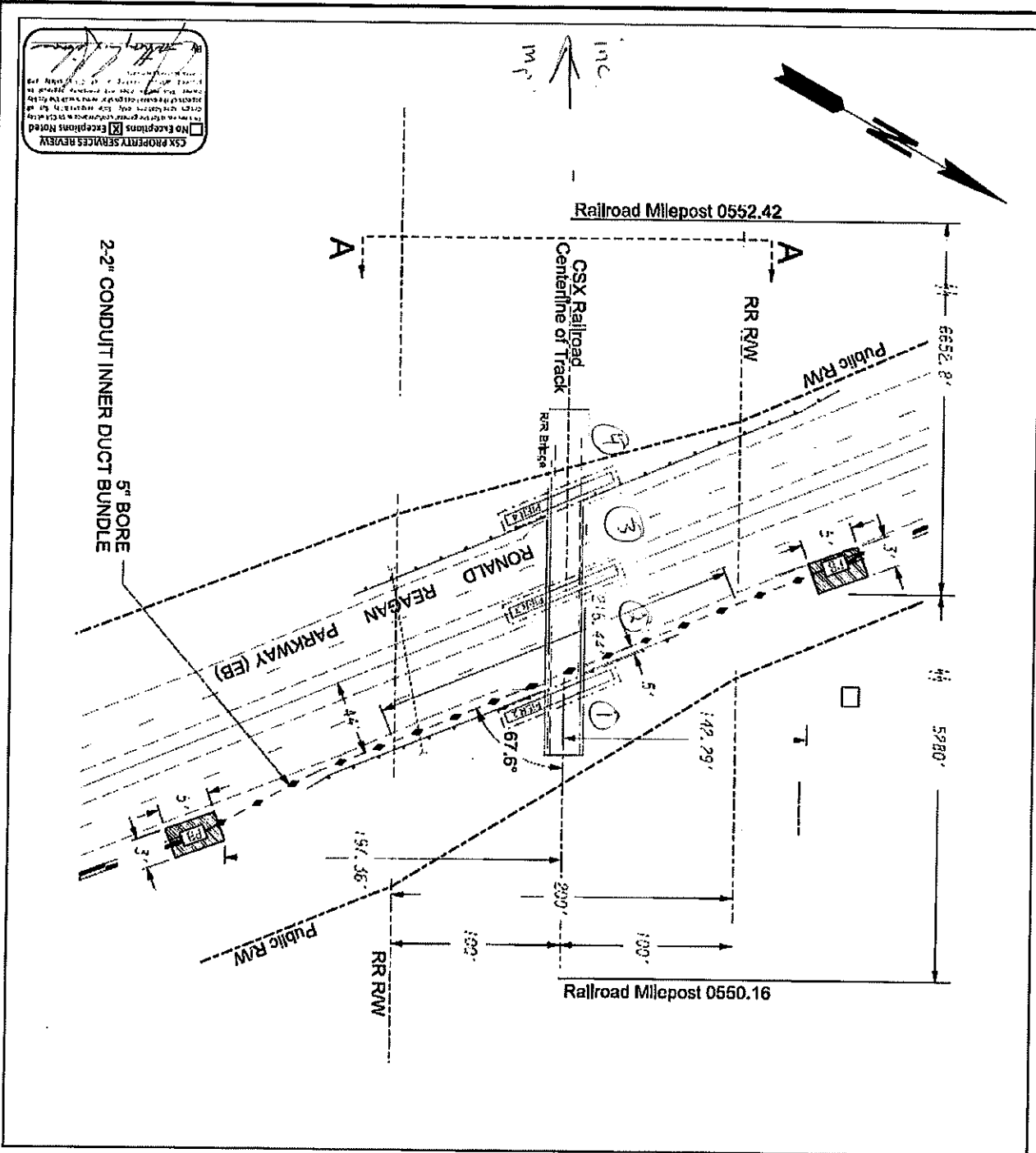
3/31/2017


Mark E. Austin, Dir Corridor Occupancy Svcs

3/31/2017


Ed Sparks II, Asst Chief Engr Structures

4/12/17



GENERAL NOTES:
 -Detailed Bore Plan and Friction Mitigation Plan are to be provided to CSX for review and approval prior to commencement of construction.
 -Work will be continuous until drilling is complete and pipe is pulled into place.
 -Bore tracked constantly with location and depth marked every 10 ft.
 -All drill heads on site for excess and unexpected soil conditions.

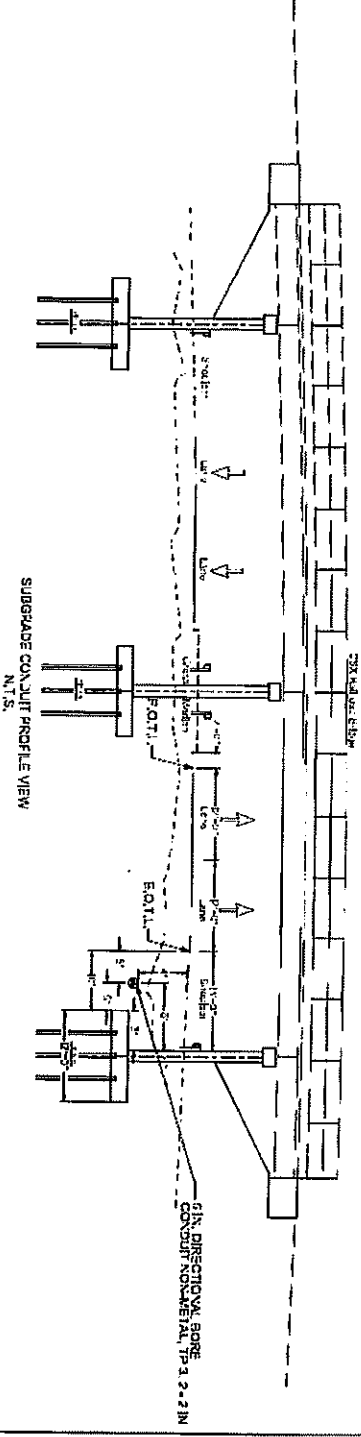
G S & P
G R E S H A M
S M I T H
P A R T N E R S

Location:	Crossing #643320B
Latitude:	33.9010970
Longitude:	-84.0771850
Drawing No.:	Sheet 1 of 3
Drawing Date:	Feb 23, 2017 Last Revised:
Drawing Scale:	1" = 60' Feet

Print Form
Reset Form

NOTES

GENERAL NOTES:
 -Detailer Bore Plan and Fractor Mitigation Plan are to be provided to CSX for review and approval prior to commencement of construction.
 -Mark will be continuous until drilling is complete and pipe is pulled into place
 -Bore tracked constantly with location and depth marked every 10 ft
 -All drill heads on site for exceeded and unanticipated soil conditions



CSX PROPERTY SERVICES REVIEW
 No Exceptions
 Exceptions Noted

WIRE/CABLE DETAILS

Type:	<input type="checkbox"/> Electric	<input checked="" type="checkbox"/> Communications	<input type="checkbox"/> Cable TV	<input type="checkbox"/> Other - Describe:
Conductor	<input type="checkbox"/> Aluminum/Copper	<input type="checkbox"/> Fiber Optic	<input type="checkbox"/> Other - Describe:	
Material(s)	<input checked="" type="checkbox"/> Fiber Optic	<input type="checkbox"/> Other - Describe:		
Fiber Cable Count:	72	Wire/Cable 2	Wire/Cable 3	
Wire Size/Pair:	N/A			
Voltage:	N/A			
If options above not applicable, describe:				
Number of Phases (Electric Only):				

CASING PIPE DETAILS

CSXT Pipeline Spec. Reference	Page 13 (C) & 17 (D)	Pipe Material:	HDPE
Material Specifications & Grade:	Page 13 (C) & 17 (D)	Material Specifications & Grade:	ASTM D-3035
Specified Minimum Yield Strength:	Page 13 (C) & 17 (D)	Nominal Size Outer Diameter (Inches):	35.65
Wall Thickness (Inches):	Page 14 (H), (I)	Type of Joints:	2.375
Type of Joints:	Page 13 (C) & 17 (D)	Tunnel Liner Plates Required:	0.216
Temp. Track Support or Rip-Rap Req.:	Page 16 (V)	Yes	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes

THE FRONT OF THE CASING PIPE SHALL BE PROVIDED WITH MECHANICAL ARRANGEMENTS OR DEVICES THAT WILL POSITIVELY PREVENT THE AUGER FROM LEADING THE PIPE SO THAT NO UNSUPPORTED EXCAVATION IS AHEAD OF THE PIPE.
 CSXT PIPELINE SPECS. PAGE 23, 4), 10) (c)
 CASING PIPE ENDS WILL BE SEALED IN ACCORDANCE WITH CSXT SPECS. CSXT PIPELINE SPECS. PAGE 19, (d)



GRESHAM SMITH AND PARTNERS

Location:	Crossing #443320B
Latitude:	33.9010970
Longitude:	-84.0771859
Drawing No.:	Sheet 3 of 3
Drawing Date:	Feb 23, 2017
Drawing Scale:	V 1 20 Feet
Drawing Scale:	H 1 20 Feet

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing	
20170663			
Department:	Transportation	Date Submitted:	06/27/2017
Working Session:	07/18/2017	Business Session:	07/18/2017
Submitted By:	jehoward	Public Hearing:	
Budget Type:	Capital	Multiple Depts?	No
Agenda Type	Approval/authorization	Special Routing:	
Agenda Type	Approval/authorization	Rezoning Type	
Item of Business:		Locked by Purchasing	No
of Change Order No. 1 to the Intergovernmental Agreement with the City of Sugar Hill for the Suwanee Dam Road at Riverside Road Intersection project, increasing the contract amount by \$125,000.00. The City contribution will increase from \$475,000.00 to \$600,000.00. Subject to approval as to form by the Law Department. District 1/Brooks			
Attachments	Memorandum, Agreement		
Authorization: Chairman's Signature?	Yes		
Staff Recommendation	Approval		
Department Head	archapman (6/30/2017)		
Attorney	dsmorelli (7/6/2017)		
Attorney's Comments			
Agenda Purpose Only	<input checked="" type="checkbox"/>	As To Form	<input type="checkbox"/>
		Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested	Upon approval, increase revenue and appropriation for the Suwanee Dam Road (@ Riverside Road) project.			
	Budgeted	Fund Name	Current Balance	Requested Allocation
	No	2009 SPLOST	\$769,331*	\$125,000
Finance Comments	* Amount available in Suwanee Dam Road (@ Riverside Road) project.			Director's Initials
				mbwoods (7/6/2017)
				FinDir's Initials
				bjalexzulian (7/5/2017)

County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	
Action	New Item
Tabled	
Motion	
2nd by	
Vote	

Department of Transportation



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MEMORANDUM

TO: Chairman
Board of Commissioners

FROM: Alan R. Chapman, P.E., Director *ARC*
Department of Transportation

SUBJECT: **Change Order No. 1 with the City of Sugar Hill regarding Suwanee Dam Road/Riverside Road Safety and Alignment project, M-0917-01**

DATE: June 27, 2017

The Department of Transportation requests approval and authorization for the Chairman to execute Change Order No. 1 to the Intergovernmental Agreement with the City of Sugar Hill for the Suwanee Dam Road at Riverside Road Safety and Alignment project.

The City of Sugar Hill is increasing their contribution from \$475,000.00 to \$600,000.00. The County will pay all remaining costs for the project.

Thank you for your consideration in this matter. Should you have any questions, please feel free to contact me at 770.822.7417.

gwinnettcounty

CHANGE ORDER NO. 1 BETWEEN GWINNETT COUNTY
AND THE CITY OF SUGAR HILL REGARDING
SUWANEE DAM ROAD/RIVERSIDE ROAD INTERSECTION IMPROVEMENT PROJECT
(PROJECT # M-0917)

This Change Order (hereinafter referred to as “Change Order No. 1”), made by and between the City of Sugar Hill, a municipal corporation chartered by the State of Georgia and headquartered at 5039 West Broad Street, Sugar Hill, Georgia 30518 (hereinafter referred to as “City”) and Gwinnett County, Georgia, a political subdivision of the State of Georgia headquartered at 75 Langley Drive, Lawrenceville, Georgia 30046 (hereinafter referred to as “County”) each of whom has been duly authorized to enter into this Change Order No. 1.

WITNESSETH

WHEREAS, the County and the City have previously entered into an agreement (hereinafter referred to as “Original Agreement”) regarding an intersection improvement at the intersection of Suwanee Dam Road and Riverside Road (hereinafter referred to as “Project”); and

WHEREAS, the parties to this Change Order No.1 are governmental units located within Gwinnett County, Georgia and authorized by law to enter into intergovernmental agreements; and

WHEREAS, the parties desire to supplement and amend the Original Agreement

NOW, THEREFORE, the County and the City, in consideration of the mutual promises and agreements set forth herein, do agree as follows:

1. This Change Order updates the eligible project costs from the Original Agreement.
 - a) The total City contribution shall increase to \$600,000.
 - b) The remaining costs of the project will be funded by the County.
2. Except as explicitly stated in Section 1 of this Change Order No.1, the project shall not be updated, amended, or altered in any way. The project scope shall remain as stated in the Original Agreement.
3. All notices pursuant to this agreement shall be served as follows: As to the County, Chairman, Gwinnett County Board of Commissioners, 75 Langley Drive, Lawrenceville, Georgia 30046. As to the City, Mayor, City of Sugar Hill, 5039 W. Broad Street, Sugar Hill, GA 30518.

Except as herein supplemented, modified and amended, the Original Agreement dated 22nd April, 2015 will remain in full force and effect and shall in all respects govern and control.

It is expressly agreed by the parties that this Change Order No. 1 is supplemental to the Original Agreement of 22nd April, 2015, and all previous Agreements which are by reference made a part hereof. All terms, conditions, and provisions thereof unless specifically modified herein are to apply to this Change Order No. 1, and are made a part hereof as though they were expressly rewritten, incorporated, and included herein.

IN WITNESS WHEREOF, the parties hereto acting through their duly authorized agents have caused this agreement to be signed and delivered on the date set forth below.

This _____ day of _____, 2017.

GWINNETT COUNTY, GEORGIA

CITY OF SUGAR HILL, GEORGIA

By: _____
CHARLOTTE J. NASH

By: _____

Title: CHAIRMAN

Title: MAYOR

ATTEST:

ATTEST:

By: _____

By: _____

Title: County Clerk/Deputy County Clerk (SEAL) Title: City Clerk (SEAL)

APPROVED AS TO FORM:

County Attorney

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing	
20170633			
Department:	Water Resources	Date Submitted:	06/23/2017
Working Session:	07/18/2017	Business Session:	07/18/2017
Submitted By:	Purchasing - Lindsey Gravitt - SM	Public Hearing:	
Budget Type:	Capital	Multiple Depts?	No
Agenda Type	Award	Special Routing:	
Item of Business:	Award		Rezoning Type
Item of Business:		Locked by Purchasing	<input type="checkbox"/> No
BL048-17, construction of 48-inch pre-stressed concrete cylinder pipe (PCCP) critical crossing replacement (SR 316 & Cedars Road), to low bidder, John D. Stephens, Inc., amount not to exceed \$3,990,800.00. Contract to follow award. Subject to approval as to form by the Law Department. District 4/Heard			
Attachments	Summary Sheet, Justification Letter, Tabulation, Justification Support		
Authorization: Chairman's Signature?	Yes		
Staff Recommendation	Award		
Department Head	arseibenhener (6/28/2017)		
Attorney	fsfields (7/5/2017)		
Attorney's Comments			
Agenda Purpose Only	<input checked="" type="checkbox"/>	As To Form	<input type="checkbox"/>
		Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
	Yes	Water & Sewer R&E	\$17,469,586*	\$3,990,800	mbwoods (7/5/2017)
Finance Comments	* Amount available in Distribution System Rehab project. For FY2017, \$2,500,000 is allocated; for FY2018, \$1,490,800 is subject to budget approval.				FinDir's Initials bjalexzulian (7/3/2017)

County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	<input type="text"/>
Action	New Item <input type="text"/>
Tabled	<input type="text"/>
Motion	<input type="text"/>
2nd by	<input type="text"/>
Vote	

SUMMARY – BL048-17**Construction of 48-inch Prestressed Concrete Cylinder Pipe (PCCP) Critical Crossing Replacement (SR 316 & Cedars Road)**

PURPOSE:	The principal features of the work to be performed include the installation of approximately 3,500 linear feet of 48-inch diameter ductile iron pipe (DIP), 200 linear feet of 84-inch diameter steel tunnel liner plate under SR 316 at Cedars Road, 100 linear feet of 72-inch diameter steel tunnel liner plate under CSX Transportation right-of-way on Cedars Road, and approximately 450 linear feet of 12-inch diameter water main.
LOCATION:	SR 316 & Cedars Road District 4/Heard
AMOUNT TO BE SPENT:	\$3,990,800.00
PREVIOUS CONTRACT AWARD AMOUNT:	N/A
AMOUNT SPENT PREVIOUS CONTRACT:	N/A
INCREASE/DECREASE (CURRENT CONTRACT VS. PREVIOUS CONTRACT):	N/A
NUMBER OF BIDS/PROPOSALS MAILED:	3 pre-qualified contractors 34 website viewings
NUMBER OF RESPONSES:	3
PRE-BID/PROPOSAL CONFERENCE HELD (YES/NO) IF YES, NUMBER OF FIRMS REPRESENTED:	Yes 2
REASONS FOR LIMITED RESPONSE (IF RELEVANT):	N/A
RENEWAL OPTION NUMBER	N/A
MARKET PRICES COMPARISON (FOR RENEWALS):	N/A
CONTRACT TERM:	360 days from notice to proceed

COMMENTS:



gwinnettcountry

MEMORANDUM

TO: Shelley McWhorter, Purchasing Associate III
Purchasing Division, DOFS

THROUGH: Ron Seibenhener, Director of Water Resources *RS*
Tyler Richards, Assistant Director of Water Resources *TR*

FROM: JC Lan, P.E., Deputy Director, Engineering, Construction and Technical Services *jc*
Department of Water Resources

SUBJECT: Recommendation for Award of BL048-17
48-inch PCCP Critical Crossing Replacement (SR316 & Cedars Road)
Project Number: M0735-60
District 4 / Heard

DATE: June 5, 2017

REQUESTED ACTION

The Department of Water Resources recommends award of the above referenced contract with **John D. Stephens, Inc.** in the amount of \$3,990,800.00.

DESCRIPTION

The Gwinnett County DWR maintains 178 miles of water transmission mains ranging in size from 20-inch to 78-inch in diameter. Originally 53 miles of the transmission mains were Pre-stressed Concrete Cylinder Pipe (PCCP) installed in the 1970's. Due to high failure rates of PCCP water transmission mains, 38.78 miles have been replaced over the past twenty-five years, leaving 13.95 miles of PCCP remaining. DWR is continuing to systematically replace the PCCP with ductile iron pipe (DIP) addressing sections with the highest risk and consequence of failure first. At the completion of this project, 13.29 miles of PCCP will be remaining. The project will replace the PCCP under SR 316 and Cedars Road and is the third and last of the critical crossing projects under the PCCP program to be constructed.

The bids received were as follows:

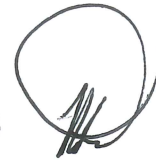
John D. Stephens, Inc.	\$3,990,800.00
Reynolds Const. of GA	\$5,354,529.00
Garney Companies, Inc.	\$6,271,975.00

FINANCIAL

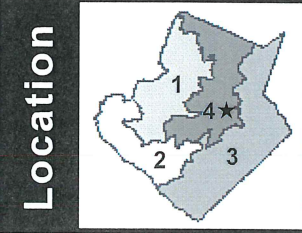
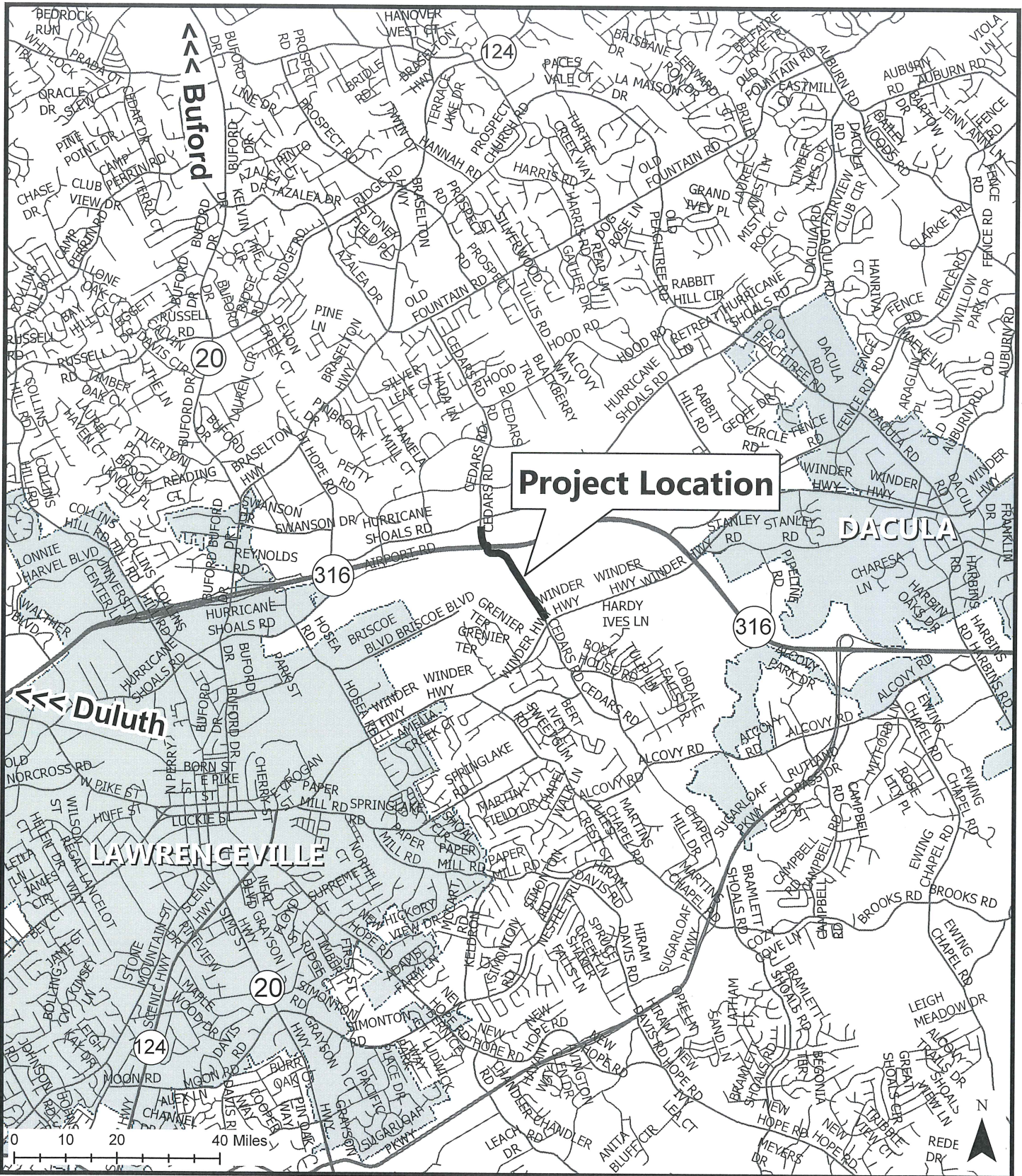
This is fully funded through the Water & Sewer Renewal & Extension Fund 504.

1. Estimated amount to be spent: \$3,990,800.00.
2. Do total obligations agree with "Requested Action"? Yes ___ No
3. Budgeted: Yes ___ No

- 4. Contact Name: Michael Lansfreschi Contact Number: 678-376-6835
- 5. Proposed Funding



Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	Total Award Amount	% of Award
2017	504	211000		50807000	M-0735-60-3-03	\$2,500,000.00	\$2,500,000.00	62.6%
2018	504	211000		50807000	M-0735-60-3-03	\$1,490,800.00	\$1,490,800.00	37.4%
					TOTAL		\$3,990,800.00	100%



Project Name: 48 Inch PCCP Critical Crossing Replacement
 (SR 316 & Cedars Rd)
 Project Number: M0735-60
 Commission District: 4 - Heard



Date: 5/31/2017



Project Information

Project Name: 48 Inch PCCP Critical Crossing Replacement (SR 316 & Cedars Rd)

Project Number: M0735-60

Commission District: 4 - Heard

Project Description: The principal features of the work to be performed include the installation of approximately 3,500 linear feet of 48-inch diameter ductile iron pipe (DIP), 200 linear feet of 84-inch diameter steel tunnel liner plate under SR 316 at Cedars Road, 100 linear feet of 72-inch diameter steel tunnel liner plate under CSX Transportation right-of-way on Cedars Road, and approximately 450 linear feet of 12-inch diameter water main.



Date: 5/31/2017

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing	
20170586	20160650		
Department:	Water Resources	Date Submitted:	06/06/2017
Working Session:	07/18/2017	Business Session:	07/18/2017
Submitted By:	Purchasing - Lindsey Gravitt - SM	Public Hearing:	
Budget Type:	Capital	Multiple Depts?	No
Agenda Type	Approval	Special Routing:	
Item of Business:	Approval	Rezoning Type	
Item of Business:		Locked by Purchasing	No
to renew BL038-14, trenchless stormwater pipe rehabilitation on an annual contract (August 06, 2017 through August 05, 2018), with A&S Paving, Inc. and IPR Southeast, LLC, base bid \$16,000,000.00 (negotiated cost savings of approximately \$15,000.00).			
Attachments	Summary Sheet, Justification Letter		
Authorization: Chairman's Signature?	No		
Staff Recommendation	Approval		
Department Head	arseibenhener (6/28/2017)		
Attorney	fsfields (7/5/2017)		
Attorney's Comments			
Agenda Purpose Only	<input checked="" type="checkbox"/>	As To Form	<input type="checkbox"/>
		Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Yes		Stormwater R&E	*	\$11,350,000	mbwoods (7/5/2017)
Yes		Water & Sewer R&E	*	\$4,500,000	
Yes		2014 SPLOST	*	\$150,000	
Finance Comments	* The current balance of various capital projects within these funds are checked as items are purchased. The requested allocation is an estimate based on the recommended base bid. For FY2017, \$5,500,000 is allocated and for FY2018, \$10,500,000 is subject to budget approval.				FinDir's Initials
					bjalexzilian (7/3/2017)

County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	
Action	New Item
Tabled	
Motion	
2nd by	
Vote	

SUMMARY – BL038-14
Trenchless Stormwater Pipe Rehabilitation on an Annual Contract

PURPOSE:	This contract is used for stormwater pipe rehabilitation utilizing Cured In Place Pipe (CIPP) and sliplining trenchless technologies for pipe diameters between 12” and 120”. These trenchless methods allow for the rehabilitation of stormwater drainage systems with little or no land disturbance.
LOCATION:	Various locations throughout Gwinnett County
AMOUNT TO BE SPENT:	\$16,000,000.00*
PREVIOUS CONTRACT AWARD AMOUNT:	\$18,000,000.00
AMOUNT SPENT PREVIOUS CONTRACT:	\$15,900,000.00
INCREASE/DECREASE (CURRENT CONTRACT VS. PREVIOUS CONTRACT):	0%
NUMBER OF BIDS/PROPOSALS MAILED:	N/A
NUMBER OF RESPONSES:	N/A
PRE-BID/PROPOSAL CONFERENCE HELD (YES/NO) IF YES, NUMBER OF FIRMS REPRESENTED:	N/A
REASONS FOR LIMITED RESPONSE (IF RELEVANT):	N/A
RENEWAL OPTION NUMBER	This is renewal option three (3) of four (4).
MARKET PRICES COMPARISON (FOR RENEWALS):	Although a market analysis reveals that pricing in this industry has increased more than 3% over the past year, the current vendors have agreed to hold pricing firm for the upcoming contract period.
CONTRACT TERM:	August 06, 2017 through August 05, 2018

COMMENTS: *Through successful negotiations, a cost savings of approximately \$15,000.00 was achieved without a reduction in the scope of this contract.

Department of Water Resources



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MEMORANDUM

gwinnettcountry

TO: Shelley McWhorter, Purchasing Associate III
 Purchasing Division, DOFS

THROUGH: Ron Seibenhener, Director, Department of Water Resources *A&S*
 Tyler Richards, Assistant Director, Department of Water Resources *TR*

FROM: JC Lan, Deputy Director, Department of Water Resources *JL*

SUBJECT: Recommendation for Renewal BL038-14;
 Trenchless Stormwater Pipe Rehabilitation on an Annual Contract

DATE: March 31, 2017

REQUESTED ACTION

The Department of Water Resources (DWR) recommends renewal of the above referenced annual contract to IPR Southeast, LLC for Cured In Place Pipe (CIPP) rehabilitation of stormwater pipe, and to A&S Paving, Inc. for sliplining rehabilitation of stormwater pipe in the amount of \$16,000,000.00.

DESCRIPTION

This contract has been used for stormwater pipe rehabilitation utilizing Cured In Place Pipe (CIPP) and sliplining trenchless technologies for pipe diameters between 12" and 120". These trenchless methods allow for the rehabilitation of stormwater drainage systems with little or no land disturbance. The contractors have performed satisfactorily from August 2016 to March 2017 lining 9.5 miles and sliplining 140 linear feet of storm drainage pipe.

FINANCIAL

1. Estimated amount to be spent: \$16,000,000.00
2. Projected amount to be spent previous contract period: \$15,900,000.00
3. Do total obligations agree with "Action Requested"? Yes No
4. Budgeted: Yes No
5. Contact name: Michael Lanfreschi (DWR) Contact phone: 678-376-6835
6. Proposed Funding:



Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2017	591	211000		50807000	M-0985	\$2,500,000.00	15.63%
2017	591	211000		50807000	M-1005	\$200,000.00	1.25%
2017	591	211000		50807000	M-1006	\$1,200,000.00	7.5%
2017	504	211000		50807000	F-0657	\$1,500,000.00	9.38%
2017	319	209000		50807000	F-1093	\$100,000.00	.63%
2018	591	211000		50807000	M-1008	\$5,250,000.00	32.81%
2018	591	211000		50807000	M-1005	\$200,000.00	1.25%
2018	591	211000		50807000	M-1006	\$2,000,000.00	12.5%
2018	504	211000		50807000	F-0657	\$3,000,000.00	18.75%
2018	319	209000		50807000	F-1093	\$50,000.00	.30%
Total						\$16,000,000.00	100%

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing		
20170627	20160763			
Department:	Water Resources	Date Submitted:	06/22/2017	
Working Session:	07/18/2017	Business Session:	07/18/2017	
Submitted By:	Purchasing - Lindsey Gravitt - MP	Multiple Depts?	No	
Budget Type:	Operating	Special Routing:		
Agenda Type	Approval	Rezoning Type		
Item of Business:		Locked by Purchasing		No
to renew RP014-15, provision of custodial services at various Department of Water Resources facilities on an annual contract (November 01, 2017 through October 31, 2018), with Building Maintenance Services, Inc., base amount \$230,000.00.				
Attachments	Summary Sheet, Justification Letter			
Authorization: Chairman's Signature?	No			
Staff Recommendation	Approval			
Department Head	arseibenhener (6/28/2017)			
Attorney	fsfields (7/5/2017)			
Attorney's Comments				
Agenda Purpose Only	<input checked="" type="checkbox"/>	As To Form	<input type="checkbox"/>	Hold for Pickup?
			<input type="checkbox"/>	

Financial Services Use Only

Financial Action Requested				
Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Yes	Water & Sewer Op	*	\$230,000	mbwoods (7/5/2017)
Finance Comments: * The current balance in Industrial R&M-Contracted is checked as services are provided. The requested allocation is an estimate based on recommended base bid. For FY2017, \$11,500 is allocated; for FY2018, \$218,500 is subject to budget approval.				FinDir's Initials
				bjalexzulian (7/3/2017)

County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	
Action	New Item
Tabled	
Motion	
2nd by	
Vote	

SUMMARY – RP014-15**Provision of Custodial Services at Various Department of Water Resources Facilities on an Annual Contract**

PURPOSE:	To provide comprehensive custodial services for various facilities owned and operated by Gwinnett County Department of Water Resources
LOCATION:	Various Department of Water Resources locations throughout Gwinnett County
AMOUNT TO BE SPENT:	\$230,000.00
PREVIOUS CONTRACT AWARD AMOUNT:	\$230,000.00
AMOUNT SPENT PREVIOUS CONTRACT:	\$230,000.00
INCREASE/DECREASE (CURRENT CONTRACT VS. PREVIOUS CONTRACT):	0%
NUMBER OF BIDS/PROPOSALS MAILED:	N/A
NUMBER OF RESPONSES:	N/A
PRE-BID/PROPOSAL CONFERENCE HELD (YES/NO) IF YES, NUMBER OF FIRMS REPRESENTED:	N/A
REASONS FOR LIMITED RESPONSE (IF RELEVANT):	N/A
RENEWAL OPTION NUMBER	This is renewal option two (2) of four (4).
MARKET PRICES COMPARISON (FOR RENEWALS):	Proposals were evaluated based upon criteria stated in the document, which included 30 points for the background and experience of the company, 20 points for references, 15 points for staff and training, 15 points for equipment, products, and processes, and 20 points for cost. Therefore, an analysis on cost alone cannot be obtained.
CONTRACT TERM:	November 01, 2017 through October 31, 2018

COMMENTS:



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MEMORANDUM

TO: Marlo Puckett, CPPB, Purchasing Associate III
Purchasing Division, Department of Financial Services

THROUGH: Ron Seibenhener, Department Director, Department of Water Resources *RLS*
Tyler Richards, Assistant Director, Department of Water Resources *TR*

FROM: Rebecca Shelton, Deputy Director, Department of Water Resources *RMS*

SUBJECT: Recommendation to Renew RP014-15 Provision of Custodial Services at Various Gwinnett County Facilities on Annual Contract for the Department of Water Resources

DATE: May 24, 2017

REQUESTED ACTION

The Department of Water Resources (DWR) recommends renewal of the above referenced contract with Building Maintenance Services, Inc. for a base amount of \$230,000.00

DESCRIPTION

This contract is used by DWR for comprehensive custodial services for buildings located at our three water reclamation facilities, two water production facilities, laboratory and central facility.

FINANCIAL

This contract is fully funded through the Water and Sewer Operating Fund 501.

1. Estimated amount to be spent: \$230,000.00
2. Projected amount spent previous contract period: \$230,000.00
3. Do total obligations agree with "Action Requested"? Yes X No
4. Budgeted: Yes X No
5. Contact name: Michael Lanfreschi Contact phone: (678) 376-6835

6. Proposed Funding:

Fiscal Year (FY)	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
2017	501	111001	19010001	50404231		\$2,875.00	1.25%
2017	501	111003	19030003	50404231		\$1,150.00	.5%
2017	501	111008	19080007	50404231		\$1,150.00	.5%
2017	501	111009	19090003	50404231		\$1,150.00	.5%
2017	501	111009	19090006	50404231		\$1,150.00	.5%
2017	501	111009	19090007	50404231		\$1,725.00	.75%
2017	501	111004	19040004	50404231		\$1,150.00	.5%
2017	501	111004	19040005	50404231		\$1,150.00	.5%
2018	501	111001	19010001	50404231		\$57,500.00	25%
2018	501	111003	19030003	50404231		\$20,700.00	9%
2018	501	111008	19080007	50404231		\$20,700.00	9%
2018	501	111009	19090003	50404231		\$20,700.00	9%
2018	501	111009	19090006	50404231		\$20,700.00	9%
2018	501	111009	19090007	50404231		\$36,800.00	16%
2018	501	111004	19040004	50404231		\$20,700.00	9%
2018	501	111004	19040005	50404231		\$20,700.00	9%
					Totals	\$230,000.00	100%

Cc: Michael Lanfreschi, Financial Manager, DWR
 Jason Duncan, Facilities Trade Manager, DWR

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing	
20170666	20170350		
Department:	Water Resources	Date Submitted:	06/29/2017
Working Session:	07/18/2017	Business Session:	07/18/2017
Submitted By:	Purchasing - Lindsey Gravitt - MP	Multiple Depts?	No
Budget Type:	Capital	Special Routing:	
Agenda Type	Approval	Rezoning Type	
Item of Business:		Locked by Purchasing	No
to rescind the award of BL119-16, purchase of a crawler carrier, from the low responsive bidder, Kassbohrer All Terrain Vehicles, Inc., \$269,988.00.			
Attachments	Summary Sheet, Justification Letter		
Authorization: Chairman's Signature?	No		
Staff Recommendation	Approval		
Department Head	arseibenhener (7/5/2017)		
Attorney	fsfields (7/7/2017)		
Attorney's Comments			
Agenda Purpose Only	<input checked="" type="checkbox"/>	As To Form	<input type="checkbox"/>
		Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
		Water & Sewer R&E	*	N/A	mbwoods (7/7/2017)
Finance Comments	* No budget impact.				FinDir's Initials bjalexzulian (7/6/2017)

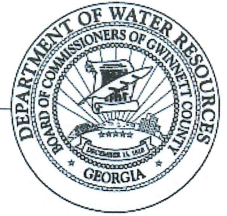
County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	
Action	New Item
Tabled	
Motion	
2nd by	
Vote	

SUMMARY
Rescind BL119-16 Purchase of a Crawler Carrier

PURPOSE:	BL119-16 was awarded on April 18, 2017 for the purchase of a crawler carrier to be used by the Department of Water Resources. After careful consideration, DWR determined that this purchase is not advantageous for the department at this time and other priorities and alternate equipment within the original budget of \$170,000.00 should be pursued.
LOCATION:	Various locations throughout Gwinnett County
AMOUNT TO BE SPENT:	N/A
PREVIOUS CONTRACT AWARD AMOUNT:	\$269,988.00
AMOUNT SPENT PREVIOUS CONTRACT:	N/A
INCREASE/DECREASE (CURRENT CONTRACT VS. PREVIOUS CONTRACT):	N/A
NUMBER OF BIDS/PROPOSALS MAILED:	N/A
NUMBER OF RESPONSES:	N/A
PRE-BID/PROPOSAL CONFERENCE HELD (YES/NO) IF YES, NUMBER OF FIRMS REPRESENTED:	N/A
REASONS FOR LIMITED RESPONSE (IF RELEVANT):	N/A
RENEWAL OPTION NUMBER	N/A
MARKET PRICES COMPARISON (FOR RENEWALS):	N/A
CONTRACT TERM:	N/A

COMMENTS:



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MEMORANDUM

To: Marlo Puckett, Purchasing Associate II, Purchasing Division, DoFS

Through: Ron Seibenhener, Director, Department of Water Resources *RES*
 Tyler Richards, Assistant Director, Department of Water Resources

From: Steven Sheets, Deputy Director, Department of Water Resources *SS*

Subject: Recommendation to Rescind Award of BL-119-16 - Purchase of Crawler Carrier

DATE: June 28, 2017

REQUESTED ACTION

The Department of Water Resources recommends that the Board of Commissioners rescind BL119-16 – Purchase of Crawler Carrier, previously awarded to Kassbohrer All Terrain Vehicles, Inc.

At the time the decision package for this vehicle was prepared our research indicated the price of the vehicle was \$170,000.00. The vehicle proposed by the low responsive bidder was offered at \$269,988.00 (160% of estimated cost). After careful consideration, DWR determined that this purchase is not advantageous for the department at this time. After evaluating our business needs, it was determined that the additional cost would interfere with other priorities and alternate equipment within the original budget should be pursued.

FINANCIAL

1. Estimated Amount to be spent: \$ 0.00
2. Do total obligations agree with "Action Requested"? Yes x No
3. Budgeted: Yes x No
4. Contact Name: Michael Lanfreschi Contact Phone: 678-376-6835
5. Proposed Funding

Fiscal Year	Fund	Fund Center	Cost Center	Commitment Item	WBS Element	Amount	% of Award Amount
Total						\$ 0.00	100%

Transfer Required: Yes No x

gwinnettcounty

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:	<input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing	
20170072			
Department:	Commissioners	Date Submitted:	12/27/2016
Working Session:	07/18/2017	Business Session:	07/18/2017
Submitted By:	Diane Kemp	Public Hearing:	
Budget Type:		Multiple Depts?	
Agenda Type	Approval	Special Routing:	
Rezoning Type			
Item of Business:		Locked by Purchasing	No
of appointment to the Gwinnett Transit System Advisory Board, Incumbent Jon Richards. Term expires December 31, 2020. District 3/Hunter			
Attachments	None		
Authorization: Chairman's Signature?	No		
Staff Recommendation			
Department Head			
Attorney			
Attorney's Comments			
Agenda Purpose Only	<input type="checkbox"/>	As To Form	<input type="checkbox"/>
		Hold for Pickup?	<input type="checkbox"/>

Financial Services Use Only

Financial Action Requested					
	Budgeted	Fund Name	Current Balance	Requested Allocation	Director's Initials
Finance Comments					FinDir's Initials

County Clerk Use Only

	PH was Held? <input type="checkbox"/>
Working Session	Discussion
Action	Tabled
Tabled	05/16/2017
Motion	Hunter
2nd by	Brooks
Vote	4-0; Nash-Absent; Brooks-Yes; Howard-Yes; Hunter-Yes; Heard-Yes

Gwinnett County Board of Commissioners Agenda Request

GCID #	Group With GCID #:		<input checked="" type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing
20170406			
Department:	Planning & Development	Date Submitted:	04/12/2017
Working Session:	07/18/2017	Business Session:	07/18/2017
Submitted By:	shchilton	Public Hearing:	
Budget Type:	Neither	Multiple Depts?	No
Agenda Type	Rezoning	Rezoning Type	SUP
Special Routing:			

Item of Business: Locked by Purchasing No

2017-00014, Applicant: 78 Carwash LLC, Owner: Ramesh Naik, Tax Parcel No. R6063B008F, Application for a Special Use Permit in a C-2 Zoning District for Automobile Service (Renewal), 4700 Block of Stone Mountain Highway, 1.28 Acres. District 2/Howard

Land Lot:	063B	Parcel:	008F
District:	6		

Attachments: Department Analysis and Planning Commission Results

Authorization: Chairman's Signature? Yes

Department Head: ksholland (6/19/2017)

Attorney:

District	For	Against	Abstained	Absent
District 1 (Paula Hastings)	X			
District 1 (Earl Mitchell)	X			
District 2 (Matt Houser)	X			
District 2 (Omar Zaman)	X			
District 3 (Chuck Warbington)	X			
District 3 (Jeff Tullis)	X			
District 4 (Clint Dixon)	X			
District 4 (Brad Crowe)	X			
At Large (Larry Still)	X			

Comments:

<p style="text-align: center;">County Clerk Use Only</p> <p>Working Session: <input type="text"/></p> <p>Action: Tabled</p> <p>Tabled: 06/27/2017</p> <p>Motion: Howard</p> <p>2nd by: Brooks</p> <p style="margin-top: 20px;">Vote: 5-0; Nash-Yes; Brooks-Yes; Howard-Yes; Hunter-Yes; Heard-Yes</p>	<p style="text-align: center;">Planning and Development</p> <p>Recommendation:</p> <p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Approve with Conditions</p> <p><input type="checkbox"/> Appr w/ Cond As <input type="text"/></p> <p><input type="checkbox"/> Deny w/out Prejudice</p> <p><input checked="" type="checkbox"/> Deny PH was Held? <input checked="" type="checkbox"/></p> <p><input type="checkbox"/> No Recommendation</p>	<p style="text-align: center;">Planning Commission</p> <p>Recommendation:</p> <p><input type="checkbox"/> Tabled - Date <input type="text"/></p> <p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Approve with Conditions</p> <p><input type="checkbox"/> Appr w/ Cond As <input type="text"/></p> <p><input checked="" type="checkbox"/> Deny <input type="checkbox"/> Deny w/out Prejudice</p> <p><input type="checkbox"/> No Recommendation</p>
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PLANNING COMMISSION RECOMMENDATIONS
STANDARDS GOVERNING EXERCISE OF ZONING

SUITABILITY OF USE

The applicant's disregard for the conditions of zoning and the failure to obtain the necessary permits to operate a business from this location do not reflect positively upon the request to renew the Special Use Permit.

ADVERSE IMPACTS

Adverse impacts on neighboring properties could be anticipated from the failure of the applicant to comply with the previous conditions and requirements of zoning.

REASONABLE ECONOMIC USE AS ZONED

The property has a reasonable economic use as currently zoned.

IMPACTS ON PUBLIC FACILITIES

An additional traffic and utility demand could be anticipated from the continued operation of a non-compliant automobile service facility at this location.

CONFORMITY WITH POLICIES

The applicant has demonstrated a certain level of contempt for the policies and procedures of Gwinnett County. Given the record of non-compliance, the renewal of the requested Special Use Permit would not be appropriate at this juncture.

CONDITIONS AFFECTING ZONING

Commercial developments along the Stone Mountain Highway corridor should be held to a higher standard in order to improve the appearance and viability of the commercial corridor. The applicant's past disregard for County requirements suggests approval of this request would be inappropriate.

**GWINNETT COUNTY DEPARTMENT OF PLANNING AND DEVELOPMENT
SPECIAL USE PERMIT ANALYSIS**

CASE NUMBER :**SUP2017-00014**
ZONING :C-2
LOCATION :4700 BLOCK OF STONE MOUNTAIN HIGHWAY
MAP NUMBER :R6063B008F
ACREAGE :1.28 ACRES
SQUARE FEET :1,200 SQUARE FEET
PROPOSED DEVELOPMENT :AUTOMOBILE SERVICE (RENEWAL)
COMMISSION DISTRICT :(2) HOWARD

FUTURE DEVELOPMENT MAP: **CORRIDOR MIXED-USE**

APPLICANT: 78 CARWASH LLC
2565 WESLEY CHAPEL ROAD
DECATUR, GA 30035

CONTACT: RAMESH NAIK PHONE: 678.492.7850

OWNER: RAMESH NAIK
PO BOX 955
HARTWELL, GA 30643

DEPARTMENT RECOMMENDATION: **DENIAL**

PROJECT DATA:

The applicant requests renewal of a Special Use Permit on a 1.28-acre property zoned C-2 (General Business District) to allow the continued operation of an automobile service facility in conjunction with an existing automated and self-service car wash facility. The automobile service facility was approved in 2013 and again in 2015 (SUP2013-00009 and SUP2015-00007), with an initial time limitation of two years. This application is to renew the Special Use Permit. The property is located on the north side of Stone Mountain Highway, between Lake Lucerne Drive and Lake Lucerne Road and across from Gresham Circle.

After the initial approval, the County received two complaints (CEU2014-10520 and 10521) asserting the business (GearHead) was operating in violation of County rules and the conditions of the Special Use Permit, including operating without a business license and storing junk vehicles on the property. Since that time, the County received an additional complaint (CEU2016-06330) indicating the current tenant (GearHead) was operating without a business license. The tenant was reminded of the County's requirement to obtain a business license in order to operate a business in unincorporated Gwinnett County. Additionally, the applicant has failed to secure the proper building permits for the required building modifications that included the installation of sound proofing materials at a defined Sound Transmission Class rating (STC) as required by zoning. Furthermore, the required ten-foot landscape strip along

Stone Mountain Highway is void of vegetation and would need to be replanted in order to comply with the rules and regulation of the Unified Development Ordinance.

ZONING HISTORY:

The property has been zoned C-2 since 1970. In 2013, a Special Use Permit was approved an automobile service facility to be operated from the subject property (SUP2013-00009), which included a two-year time limitation. In 2015, a renewal of a Special Use Permit was approved with a two-year time limitation allowing an automobile service facility to operate from the subject property (SUP2015-00007).

GROUNDWATER RECHARGE AREA:

The subject property is located within an identified Significant Groundwater Recharge Area. The development would be served by sanitary sewer, resulting in minimal impact.

WETLANDS INVENTORY:

The subject property does not contain areas, streams, and/or bodies of water depicted as wetlands on the U.S. Department of Interior, Fish, and Wildlife Service – National Wetlands Inventory map on file with the Gwinnett Department of Planning and Development.

OPEN SPACE AND GREENWAY MASTER PLAN:

No comment.

DEVELOPMENT REVIEW SECTION COMMENTS:

No comment.

STORMWATER REVIEW SECTION COMMENTS:

No comment.

GWINNETT COUNTY DEPARTMENT OF TRANSPORTATION COMMENTS:

Stone Mountain Highway is a State Route and Georgia D.O.T. right-of-way requirements govern.

GWINNETT COUNTY ENVIRONMENTAL HEALTH COMMENTS:

No comment.

GWINNETT COUNTY DEPARTMENT OF WATER RESOURCES COMMENTS:

The available utility records show that the subject development is currently in the vicinity of a 24-inch water main located on the southeast right-of-way of Stone Mountain Highway.

The available utility records show that the subject development is currently in the vicinity of an eight-inch sanitary sewer main located on the right-of-way of Stone Mountain Highway.

BUILDING CONSTRUCTION SECTION COMMENTS:

No comment.

GWINNETT COUNTY FIRE SERVICES COMMENTS:

No comment.

DEPARTMENT ANALYSIS:

The subject site is a 1.28-acre property located on the north side of Stone Mountain Highway, between Lake Lucerne Drive and Lake Lucerne Road, across from Gresham Circle. The property is developed with a multi-bay automated and self-service car wash facility, associated parking spaces and driveways.

The 2030 Unified Plan Future Development Map indicates the property lies within a Corridor Mixed-Use Character Area. The recommendations of this Character Area and previous Board approval support the renewal of the requested Special Use Permit allowing an automobile service facility. However, the previous approvals of the Special Use Permits required the applicant to abide by all of the conditions of zoning and failure to do so could result in the loss of permits. As of publication of this report, the applicant has not applied for a permit for the building modifications as required by the established zoning conditions. In light of these circumstances, support of this request would be inconsistent with the policies of the 2030 Unified Plan and the previous approvals of the Board.

The character of the surrounding area consists of intensely developed commercial/retail uses fronting along the Stone Mountain Highway corridor. There are various auto-related commercial uses in the area, including automobile repair shops and sales facilities that suggest compatibility with the surrounding area. During the past four years and two public hearings, the applicant has not made a noticeable effort to comply with the conditions of zoning. Through the public hearing process, the established conditions of zoning provided the surrounding residential property owners with a level of assurance that certain impacts derived from the automobile service facility would not infringe on their quality of life.

In conclusion, the inconsistency with respect to the omission of the current conditions of zoning and failure to obtain the necessary permits suggest that the renewal of a Special Use Permit would conflict with the recommendations and policies of the 2030 Unified Plan, and with

the previous approvals by the Board. Therefore, the Department of Planning and Development recommends **DENIAL** of this request.

PLANNING AND DEVELOPMENT DEPARTMENT
RECOMMENDED CONDITIONS

NOTE: The following conditions are provided as a guide should the Board of Commissioners choose to approve the petition.

Approval of a Special Use Permit (renewal) for automobile service/repair, subject to the following enumerated conditions:

1. Retail, service commercial and accessory uses, which may include automotive service as a special use.
2. Prior to business occupancy, obtain all necessary development and building permits, and bring the site and structure up to applicable zoning, development and building codes for automobile service.
3. No outdoor sales, storage or display of tires, parts, or junk/debris shall be allowed. No vehicles parked overnight shall be taller than the screening fence.
4. ~~Abide by all applicable requirements of the US 78 Overlay District (Activity Center/Corridor Overlay District). This condition shall not preclude a variance application.~~
5. No tents, canopies, temporary banners, streamers or roping decorated with flags, tinsel, or other similar material shall be displayed, hung, or strung on the site. No decorative balloons or hot-air balloons shall be displayed on the site. Yard and/or bandit signs, sign-walkers and sign-twirlers shall be prohibited.
6. Peddlers and/or parking lot sales shall be prohibited.
7. The property owner shall repaint or repair any graffiti or vandalism that occurs on the property within 72 hours.
8. A double-staggered row of native trees shall be planted within the buffer to "enhanced buffer" standards per the Buffer, Landscape and Tree Ordinance (to a point not to encroach upon any potential state waters within the drainage basin) within 180 days of Board approval. The property owner shall submit landscape plans to the Director of Planning and Development for review and approval.
9. Automotive service garage walls and doors adjacent to the Lake Lucerne residential community shall be insulated to achieve a Sound Transmission Class (STC) rating of at least 52, and the ceiling shall be insulated to achieve an STC rating of 39, to aid in the abatement of sound being emitted from the garage area. Garage doors shall be closed when air wrenches are in use.

10. These conditions shall be strictly enforced. Failure to abide by the conditions shall result in loss of permits.
11. The use as a tire store shall be excluded under this Special Use Permit application.
12. The Special Use Permit contained in this application shall be valid for no more than a one-year period at which time the Special Use Permit must be reapplied for and approved by the Board of Commissioners to continue the use.
13. The automotive service garage area shall continue to be equipped with its current separating-system floor drain (in order to separate oil, water and other residue) for treating any garage surface run-off prior to entering into the sanitary sewer system.

PLANNING AND DEVELOPMENT DEPARTMENT RECOMMENDATIONS
STANDARDS GOVERNING EXERCISE OF ZONING

SUITABILITY OF USE

The applicant's disregard for the conditions of zoning and the failure to obtain the necessary permits to operate a business from this location do not reflect positively upon the request to renew the Special Use Permit.

ADVERSE IMPACTS

Adverse impacts on neighboring properties could be anticipated from the failure of the applicant to comply with the previous conditions and requirements of zoning.

REASONABLE ECONOMIC USE AS ZONED

The property has a reasonable economic use as currently zoned.

IMPACTS ON PUBLIC FACILITIES

An additional traffic and utility demand could be anticipated from the continued operation of a non-compliant automobile service facility at this location.

CONFORMITY WITH POLICIES

The applicant has demonstrated a certain level of contempt for the policies and procedures of Gwinnett County. Given the record of non-compliance, the renewal of the requested Special Use Permit would not be appropriate at this juncture.

CONDITIONS AFFECTING ZONING

Commercial developments along the Stone Mountain Highway corridor should be held to a higher standard in order to improve the appearance and viability of the commercial corridor. The applicant's past disregard for County requirements suggests approval of this request would be inappropriate.

SPECIAL USE PERMIT APPLICANT'S RESPONSE
STANDARDS GOVERNING THE EXERCISE OF THE ZONING POWER

PURSUANT TO SECTION 1702 OF THE 1985 ZONING RESOLUTION, THE BOARD OF COMMISSIONERS FINDS THAT THE FOLLOWING STANDARDS ARE RELEVANT IN BALANCING THE INTEREST IN PROMOTING THE PUBLIC HEALTH, SAFETY, MORALITY OR GENERAL WELFARE AGAINST THE RIGHT TO THE UNRESTRICTED USE OF PROPERTY AND SHALL GOVERN THE EXERCISE OF THE ZONING POWER.

PLEASE RESPOND TO THE FOLLOWING STANDARDS IN THE SPACE PROVIDED OR USE AN ATTACHMENT AS NECESSARY:

- (A) WHETHER A PROPOSED SPECIAL USE PERMIT WILL PERMIT A USE THAT IS SUITABLE IN VIEW OF THE USE AND DEVELOPMENT OF ADJACENT AND NEARBY PROPERTY:

Please see attached.

- (B) WHETHER A PROPOSED SPECIAL USE PERMIT WILL ADVERSELY AFFECT THE EXISTING USE OR USABILITY OF ADJACENT OR NEARBY PROPERTY:

Please see attached.

- (C) WHETHER THE PROPERTY TO BE AFFECTED BY A PROPOSED SPECIAL USE PERMIT HAS REASONABLE ECONOMIC USE AS CURRENTLY ZONED:

Please see attached.

- (D) WHETHER THE PROPOSED SPECIAL USE PERMIT WILL RESULT IN A USE WHICH WILL OR COULD CAUSE AN EXCESSIVE OR BURDENSOME USE OF EXISTING STREETS, TRANSPORTATION FACILITIES, UTILITIES, OR SCHOOLS:

Please see attached.

- (E) WHETHER THE PROPOSED SPECIAL USE PERMIT IS IN CONFORMITY WITH THE POLICY AND INTENT OF THE LAND USE PLAN:

Please see attached.

- (F) WHETHER THERE ARE OTHER EXISTING OR CHANGING CONDITIONS AFFECTING THE USE AND DEVELOPMENT OF THE PROPERTY WHICH GIVE SUPPORTING GROUNDS FOR EITHER APPROVAL OR DISAPPROVAL OF THE PROPOSED SPECIAL USE PERMIT:

Please see attached.

SUP '17 0 1 4

RECEIVED BY

FEB 27 2017

Planning & Development

STANDARDS GOVERNING THE EXERCISE OF THE ZONING POWER

- (A) Yes, the proposed Special Use Permit Application will permit a use that is suitable in view of the use and development of adjacent and nearby property.
- (B) No, the requested Special Use Permit Application will not adversely affect the existing use or usability of adjacent or nearby property but, to the contrary, will be compatible and consistent with such uses as currently exist or as are contemplated in the future.
- (C) The property which is the subject of the requested Special Use Permit Application does have reasonable economic use as currently zoned; however, such economic use is enhanced with the approval of the requested Special Use Permit. Applicant therefore submits the highest and best use of the subject tract is for C-2 with the Special Use requested due to the existing infrastructure and prior Special Use permit allowing the same use.
- (D) No, the requested SUP will not result in a use which will or could cause an excessive or burdensome use of the existing streets, transportation facilities, utilities or schools.
- (E) Yes. The requested SUP is in conformity with the intent of the 2030 Unified Plan and the subject tract is adequately served by transportation thoroughfares providing appropriate ingress and egress to and from the property.
- (F) Yes, the existing zonings of adjacent and nearby properties give additional supporting grounds for the approval of the requested SUP.

SUP '17 014

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FEB 27 2017
Planning & Development

78 Carwash LLC.
2565 Wesley Chapel Rd,
Decatur, GA, 30643.

LETTER OF INTENT FOR SPECIAL USE PERMIT
APPLICATION OF 78 CARWASH LLC.

On behalf of the Applicant, 78 Carwash LLC. Ramesh K Naik submits this special use permit Application for the purpose of permanently renewing an existing Special use Permit (SUP) for an auto repair shop on a 1.2778 acre tract located at 4747 Highway 78, Lilburn, Georgia 30047 (The "property"). The Property is currently zoned C-2, General business District. On March 26th 2013. The Gwinnett County Board of Commissioners unanimously voted to approve SUP2013-0009, attached hereto as Exhibit A, for automobile Services to be treated as special use on the property. And same again SUP2015-00007 was approved on April 28th 2015. The applicant is now requesting a permanent renewal of SUP2015-0007 in order to continue operating automobile services on the Property.

The Property was originally developed in 2004 as a carwash and oil change and emissions center. The oil change and emissions center leased approximately 1,200 square feet of the development for the purpose of changing oil and emissions testing for the surrounding community from 2005 through 2009. In 2009, same space was leased by an automotive repair company who offered additional auto repair services such as tune-ups, oil change, engine repair, and breaks. In 2010, 78 Carwash LLC purchased the Property and shortly thereafter had to apply for a Special Use Permit in order to continue allowing tenant to operate auto repair services on the property.

On March 26th 2013. And again on April 28th, 2015 the Board of Commissioners voted to approve SUP2013-00009 and SUP 2015-00007 with certain specific conditions in order to operate an auto repair business. The applicant, complied with the conditions set by the Board of Commissioners so the Tenant could lawfully operate an auto repair business on the Property. The applicant, pursuant to condition of SUP2015-00007 (two-year reapplication requirement), is now reapplying to permanently renew the Special Use Permit so an auto repair business lawfully continue operating on the property.

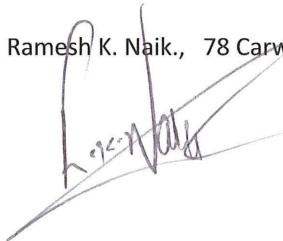
The Applicant welcomes the opportunity to meet with Staff of Gwinnett County Department of planning & Development to answer any questions or to address any concerns relating to the matters set forth in this letter or in the Application filed herewith.

The Applicant respectfully requests your approval of this Application.

This 27th day of February 2017.

Respectfully submitted, Applicant.

Ramesh K. Naik., 78 Carwash LLC.



SUP '17 014

RECEIVED BY

FEB 27 2017

Planning & Development

CASE NUMBER SUP2013-00009
GCID 2013-0136

BOARD OF COMMISSIONERS
GWINNETT COUNTY
LAWRENCEVILLE, GEORGIA
RESOLUTION

READING AND ADOPTION:

At the regular meeting of the Gwinnett County Board of Commissioners, held in the Justice and Administration Center Auditorium, 75 Langley Drive, Lawrenceville, Georgia.

<u>Present</u>	<u>VOTE</u>
Charlotte J. Nash, Chairman	<u>YES</u>
Jace Brooks, District 1	<u>YES</u>
Lynette Howard, District 2	<u>YES</u>
Tommy Hunter, District 3	<u>YES</u>
John Heard, District 4	<u>YES</u>

On motion of COMM. HOWARD, which carried 5-0, the following resolution was adopted:

A RESOLUTION TO GRANT A SPECIAL USE PERMIT

WHEREAS, the Municipal-Gwinnett County Planning Commission has held a duly advertised public hearing and has filed a formal recommendation with the Gwinnett County Board of Commissioners upon an Application for a Special Use Permit by 78 CARWASH, LLC for the proposed use of AUTOMOBILE SERVICE on a tract of land described by the attached legal description, which is incorporated herein and made a part hereof by reference; and

WHEREAS, notice to the public regarding said Special Use Permit Application has been duly published in THE GWINNETT DAILY POST, the Official News Organ of Gwinnett County; and

WHEREAS, a public hearing was held by the Gwinnett County Board of Commissioners on MARCH 26, 2013 and objections were not filed.

NOW, THEREFORE, BE IT RESOLVED by the Gwinnett County Board of Commissioners on this, the 26th day of MARCH, 2013 that the aforesaid application for a Special Use Permit is hereby **APPROVED** with the following enumerated conditions:

1. Retail, service commercial and accessory uses, which may include automotive service as a special use.
2. Obtain all necessary development and building permits, and bring the site and structure up to all applicable zoning, development and building codes for automobile service within 90 days of Board approval.
3. No outdoor sales, storage or display of tires, parts, or junk/debris shall be allowed. No vehicles parked overnight shall be taller than the screening fence.
4. Abide by all requirements of Section 1315 (Activity Center/Corridor Overlay District). This condition shall not preclude a variance application.
5. No tents, canopies, temporary banners, streamers or roping decorated with flags, tinsel, or other similar material shall be displayed, hung, or strung on the site. No decorative balloons or hot-air balloons shall be displayed on the site. Yard and/or bandit signs, sign-walkers and sign-twirlers shall be prohibited.
6. Peddlers and/or parking lot sales shall be prohibited.
7. The property owner shall repaint or repair any graffiti or vandalism that occurs on the property within 72 hours.
8. A double-staggered row of native trees shall be planted within the buffer to "enhanced buffer" standards per the Buffer, Landscape and Tree Ordinance (to a point not to encroach upon any potential state waters within the drainage basin) within 180 days of Board approval. The property owner shall submit landscape plans to the Director of Planning and Development for review and approval.

9. Automotive service garage walls and doors adjacent to the Lake Lucerne residential community shall be insulated to achieve a Sound Transmission Class (STC) rating of at least 52, and the ceiling shall be insulated to achieve an STC rating of 39, to aid in the abatement of sound being emitted from the garage area. Garage doors shall be closed when air wrenches are in use.
10. These conditions shall be strictly enforced. Failure to abide by the conditions shall result in loss of permits.
11. The use as a tire store shall be excluded under this Special Use Permit application.
12. The Special Use Permit contained in this application shall be valid for no more than a two year period at which time the Special Use Permit must be reapplied for and approved by the Board of Commissioners to continue the use.
13. The automotive service garage area shall continue to be equipped with its current separating-system floor drain (in order to separate oil, water and other residue) for treating any garage surface run-off prior to entering into the sanitary sewer system.

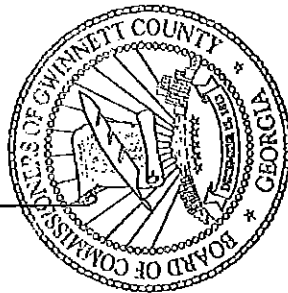
GWINNETT COUNTY BOARD OF COMMISSIONERS

By: Charlotte J. Nash
Charlotte J. Nash, Chairman

Date Signed: 3/29/13

ATTEST:

Diane Kemp
County Clerk/Deputy County Clerk





TOUCH-FREE

AUTOMATICS

Ocean Spray
Car Wash

Coca-Cola





MISSIONS

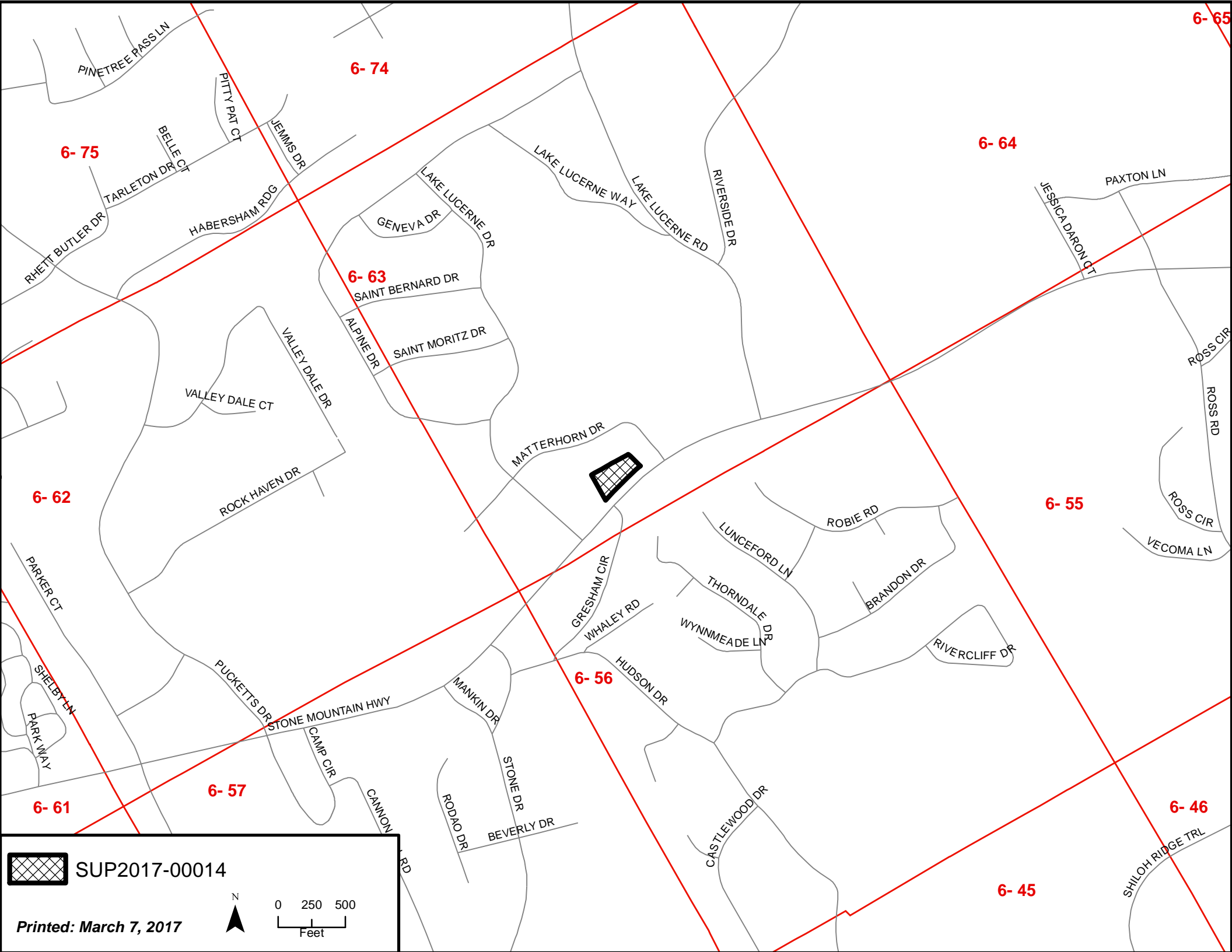
TOUCH-TIME

AUTOMATICS

WHEELS

LEFT

Coca-Cola



6-74

6-75

6-64

6-65

6-63

6-62

6-55

6-56

6-61

6-57

6-46

6-45

 SUP2017-00014




0 250 500
Feet

Printed: March 7, 2017

MATTERHORN DR

STONE MOUNTAIN HWY

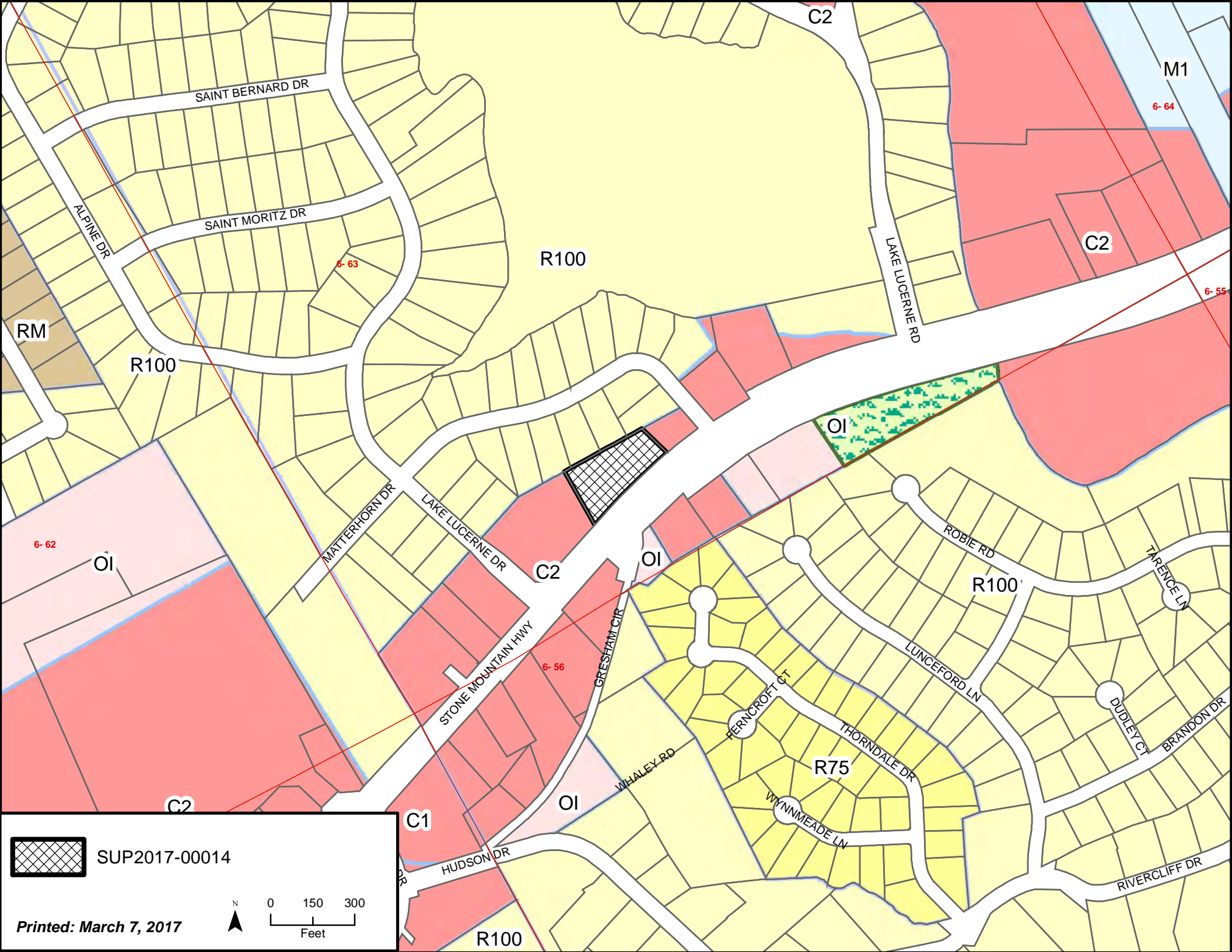


 SUP2017-00014



0 25 50
Feet

Printed: March 7, 2017



 SUP2017-00014

Printed: March 7, 2017

